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Assembly on 20.12.2011



FINANCE ACCOUNTS

2010-2011

VOLUME II

GOVERNMENT OF ORISSA

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Part – I

Summarised Statements

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

1. Capital Outlay on Industrial and Economic Development-

The details of the Government investment in (i) Statutory Corporations, (ii) Government Companies, (iii) Joint Stock Companies and (iv) Co-operative Institutions are given in Statement No.14 (Section-2).

Information about Co-operative Societies under liquidation and realisation or the write-off of the Government investment in those Companies/Societies is awaited.

During 2010-2011 the Government invested ₹77,99.45 lakh in Govt. Companies and ₹5,42.50 lakh in Co-operatives Institutions, total investment being ₹83,41.95 lakh.

According to the information furnished by the Government, total investments of the Government in the Share Capital of different concerns at the end of 2008-2009, 2009-2010 and 2010-2011 were ₹17,71,20.01 lakh, ₹21,06,95.01 lakh and ₹21,90,36.96 lakh respectively. (Further details are given in Section-1 of Statement No. 14).

The dividend received there from was ₹2,52,84.51 lakh (14.28 percent), ₹2,50,78.57 lakh (11.90 percent) and ₹1,01,58.06 lakh (4.64 percent) respectively. (Further details are given in Section-1 of Statement No. 14).

Besides the above, no investment was made out of the earmarked balance in bonds of Statutory Corporations.

2. Capital Outlay on Multipurpose River Schemes:-

Of the Multipurpose River Schemes, the Hirakud Dam Project (Stage-I and II) has been completed. The capital invested thereon upto 2010-2011 (excluding indirect charges) was ₹1,08.58 crore.

The detailed account showing financial results of the Project and other irrigation works (commercial) is given in Appendix-IX.

3. Capital Outlay on Electricity Schemes:-

With the formation of State Electricity Board from 1st March 1961, all completed transmission and distribution system and generation assets of Hirakud System and Talcher Thermal System have been transferred to the State Electricity Board. The allocation of the Capital Outlay between the Orissa State Electricity Board and the Government has not been finalised. Capital expenditure of ₹65.50 crore transferred to the Board in 1964-65 (₹16.72 crore), 1966-67 (₹0.73 crore), 1969-70 (₹17.24 crore) and 1970-71 (₹30.81 crore) has been treated as loan.

The Orissa Electricity Reform Act, 1995 (Orissa Act 2 of 1996) was enacted to reform and restructure the State's power sector. The Act, inter alia, provided for the transfer of the assets, liabilities and personnel from the Orissa State Electricity Board (OSEB) to the Government of Orissa.

In exercise of powers conferred by sub-sections (2), (6) and (7) of the section 23 of the Orissa electricity Reform Act, 1995 and Rule 5 of the Orissa Electricity Reform (Transfer of undertakings, Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996, GoO transferred certain undertakings and vested them in Grid Corporation of Orissa (Gridco), on April 1, 1996, by way of a notification SRO No.257/96 dated April 1, 1996.

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As per the Notification, the values of assets and liabilities transferred from GoO to GRIDCO were considered provisional for a period of twelve months from the date of such Notification. The aggregate value of the assets (fixed assets and current assets) transferred and vested in Gridco was fixed by GoO at ₹23,95.80 crore as at April 1, 1996. Further in exercise of the power conferred by Sub-section 5 of Section 23 read with Section 55 of the Orissa Electricity reform Act 1995 (Orissa Act-2 of 1996) as amended by the Orissa Electricity Reform Amendment Ordinance, 1998 (Orissa Ordinance-3 of 1998), the State Government after consultation with Grid Corporation of Orissa Limited vide notification SR.No.750/98 dated 25.11.98 transferred the Distribution Undertakings of the Grid Corporation of Orissa Ltd to 4 Distribution Companies namely Central Electricity Supply Company of Orissa Limited (CESCO), North Eastern Electricity Supply Company of Orissa Limited, (NESCO), Western Electricity Supply Company Orissa Limited (WESCO) and Southern Electricity Supply Company of Orissa Limited (SOUTHCO) with effect from 26.11.1998. These 4 Distribution Companies have been privatised since April/September 1999.

The State Government also transferred (April 1996) the Assets and liabilities of Hydropower Generation undertakings of erstwhile OSEB of the State Government to Orissa Hydro Power Generation Corporation Limited (OHPC) at an aggregate value of ₹11,96.80 crore (net fixed assets ₹11,96.80 crore of Hydro Power Generation undertakings) Work in Process ₹6,44.30 crore and Current Assets ₹7.40 crore as on April 1996 based on replacement cost method.

4. Summary of the financial results of the working of the departmentally managed Government undertakings as disclosed by the latest available *Proforma* accounts is given below :-

The department-wise position of arrears in preparation of proforma accounts and the investment made by the Government are given below: -

Sl. No.	Department	No. of Undertakings / Schemes under the Department	Name of the Undertakings / Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
1.	Forest and Environment	1	Nationalisation of Kendu Leaves operated by Chief Conservator of Forests (Kendu Leaves), Orissa	2006-2007	70.09	Arrear of accounts for five years.
2.	Agriculture and Co-operation	7	(i) Cold Storage Plant, Kumarmunda	1972	11.97	Arrear of accounts for 39 years.
			(ii) Cold Storage Plant, Similiguda	1977	16.15	Arrear of accounts for 34 years.
			(iii) Cold Storage Plant, Paralakhemundi	1984	6.36	Arrear of accounts for 27 years.
			(iv) Cold Storage Plant, Bolangir	1994	7.92	Arrear of accounts for 17 years.
			(v) Cold Storage Plant, Bhubaneswar	1975	17.89	Transferred (March 1979) to Orissa State Seeds Corporation Ltd. Arrear of accounts for five

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Sl. No.	Department	No. of Undertakings / Schemes under the Department	Name of the Undertakings / Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	years. Remarks
2.	Agriculture and Co-operation		(vi) Cold Storage Plant, Sambalpur	1971	NA	Transferred (March 1979) to Orissa State Seeds Corporation Limited. Arrear of accounts for nine years.
			(vii) Purchase and distribution of quality seeds to cultivators	1977-78	NA	Proforma accounts not prescribed by Government.
3.	Food Supplies and Consumer Welfare	1	Grain purchase scheme	1977-78	NA	Transferred (September 1980) to Orissa State Seeds Corporation Limited. Arrear of accounts for four years.
4.	Commerce and Transport	1	State Transport Service	1972-73	NA	Transferred (May 1974) to Orissa State Road Transport. Arrear of accounts for three years.
5.	Fisheries and Animal Resources Development	1	Poultry Development	--	NA	Proforma accounts not prescribed by the State Government.
6.	Commerce & Transport Department	1	Director Printing, Stationery and Publication, Cuttack (Government Press)	1977-78	NA	Proforma accounts are not prepared through it is required under provision of Orissa Government Press Manual. Arrear of accounts for 34 years.

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In operative / Closed Undertakings / Schemes: -

Sl. No.	Department	No. of Undertakings / Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (in lakh)	Year from which remained closed or inoperative
1.	--	1	Grain Supply Scheme	--	--	1958-59
2.	--	1	Scheme for trading in Iron Ore through Paradeep Port	--	--	1966-67
3.	--	1	Cloth and Yarn Scheme	--	--	1954-55
4.	--	1	Scheme for exploitation and marketing of fish	--	--	1982-83

As of March-2011, four schemes/undertakings out of 16 remained inoperative or closed. Their assets and liabilities were not fully disposed of or liquidated by the Government. The details about non-operation or closure were not available.

In respect of two schemes viz. (i) Purchase and distribution of quality seeds to cultivators and (ii) Poultry Development, Government had not prescribed the preparation of proforma accounts; only Personal Ledger Accounts were opened during 1977-78 and 1979-80 respectively. The closing balances of these accounts at the end of 2010-11 were as follows: -

Name of the Undertaking / Units / Schemes	Year in which the Personal Ledger accounts were opened	Accounts for 2010-2011			
		Opening Balance	Credit	Debit	Closing Balance
1. Purchase and distribution of quality seeds to cultivators	1977-78 (Revenue Accounts)				
2. Poultry Development	1979-80 (Revenue Accounts)				

The Comptroller and Auditor General of India had commented in his Audit Report (Civil) 2008-2009 (Paragraph 1.6.3) about the failure of the State machineries in preparing the proforma accounts. Also, the PAC in their 14th report (10th Assembly) had expressed (November 1992) concern at the state of affairs in preparation of proforma accounts. Despite that, no proforma accounts in respect of the above schemes could be prepared as of 31 March 2011.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities¹

(₹ in crore)

Nature of Borrowings	Balance as on 1 st April 2010	Receipt during the year	Repayments during the year	Balance as on 31 st March 2011	Net Increase (+)/ Decrease (-)		As percent of total liabilities
					Amount	%	
A - Public Debt							
6003 - Internal Debt of the State Government	1,71,78.19	20,41.92	12,21.55	1,79,98.56	(+)8,20.37	(+)4.78	42.66
Market Loans	67,83.04	..	6,22.89	61,60.15	(-)6,22.89	(-)9.18	14.60
WMA ² from the RBI	..	..	..	
Bonds	6,62.00	..	1,10.29	5,51.71	(-)1,10.29	(-)16.66	1.31
Loans from Financial Institutions	16,46.88	7,16.42	1,82.78	21,80.52	(+)5,33.64	(+)32.40	5.17
Special Securities issued to National Small Savings Fund	74,32.62	12,35.86	2,12.52	84,55.96	(+)10,23.34	(+)13.77	20.04
Other Loans	6,53.65	89.64	93.07	6,50.22	(-)3.43	(-)0.52	1.54
6004 - Loans and Advances from the Central Government	82,29.50	2,25.68	8,62.04 @	75,93.14	(-)6,36.36	(-)7.73	18.00
Non-Plan Loans	34.00	..	2.52	31.48	(-)2.52	(-)7.41	0.08
Loans for State Plan Schemes	80,61.51	2,25.68	8,47.93 @	74,39.26	(-)6,22.25	(-)7.72	17.63
Loans for Central Plan Schemes	20.64	..	3.18	17.46	(-)3.18	(-)15.41	0.04
Loans for Centrally Sponsored Plan Schemes	62.04	..	6.79	55.25	(-)6.79	(-)10.94	0.13
Pre 84-85 Loans	51.31	..	1.62	49.69	(-)1.62	(-)3.16	0.12
Total Public Debt	2,54,07.69	22,67.60	20,83.59	2,55,91.70	(+) 1,84.01	(+) 0.72	60.66

¹ Detailed Account is in Statement No. 18 at pages 322 to 327² WMA: Ways and Means Advances

@ Includes debt relief of ₹374.67 crore pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

\$ An amount of ₹22.49 crore transferred proforma from Reserve Funds not bearing interest to Reserve Fund bearing interest.

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STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Nature of Borrowings	Balance as on 1st April 2010	Receipt during the year	Repayments during the year	Balance as on 31st March 2011	Net Increase (+)/ Decrease (-)		As percent of total liabilities
B - Other liabilities							
Public Accounts							
Small savings, Provident Funds etc.	1,23,23.39	28,04.31	15,81.70	1,35,46.00	(+)12,22.61	(+)9.92	32.11
Reserve funds bearing interest	4.84	..	..	27.33 \$	+22.49	+4,64.67	0.06
Reserve funds not bearing interest	18.21	6,02.72	5,85.89	12.55 \$	-5.66	-31.08	0.03
Deposits bearing interest	30.18	27.84	0.08	57.94	(+)27.76	(+)91.98	0.14
Deposits not bearing interest	28,29.17	32,16.10	30,89.45	29,55.82	(+)1,26.65	(+)4.48	7.00
Total other liabilities	1,52,05.79	66,50.97	52,57.12	1,65,99.64	(+)13,93.85	(+)9.17	39.34
Total Public Debt and other liabilities	4,06,13.48	89,18.57	73,40.71	4,21,91.34	(+)15,77.86	(+)3.89	100

For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages 61 may be seen.

No law under Article 293 of the Constitution has been passed by the Legislature of the State laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State. However the Orissa Legislative Assembly has passed “THE ORISSA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT ACT, 2005” (ORISSA ACT 6 of 2005) and “THE ORISSA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT (AMENDMENT) ACT 2006 (ORISSA ACT 6 of 2006)

The Act provides for the responsibility of the State Government to ensure prudence in fiscal management and fiscal stability by progressive elimination of revenue deficit and sustainable Debt management consistent with fiscal stability.

The Government has committed to (a) reduce the revenue deficit to nil within a period of five years beginning from 1st April 2004 and ending on 31st March 2009 (b) reduce the fiscal deficit to not more than 3 percent of the estimated Gross State Domestic Products within a period of five financing years beginning from 1st April 2004 and ending on 31st March 2009 (c) reduce the fiscal deficit by 1.5 percentage of Gross State Domestic Product in each of the

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STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Financial Year beginning from 1st April 2004 in a manner consistent with the goal set in clause (b) and (d) generate a primary surplus of over two percent of Gross State Domestic Product by the year ending 31st March 2008.

Explanatory Notes to Statement 6

1. Amortisation arrangements: -

As per recommendation of TFC State Government has set up a consolidated sinking fund for amortisation of all loans including loans from bank, liabilities on account of NSSF etc. The fund is maintained outside the consolidated fund of the state and the public account and it should not be used for any other purpose, except for redemption of loans. Govt. has also set up a sinking fund for amortization of loans from L.I.C.

2. Loans from Small Saving Fund – Loans out of the collection in the ‘Small Savings Schemes’ and ‘Public Provident Fund’ in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. ‘National Small Savings Fund’ was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2010-2011 amounted to ₹12,35.86 crore and ₹2,12.52 crore was repaid during the year. **The balance outstanding at the end of the year was ₹84,55.96 crore which was 33.04 percent of the total Public Debt of the State Government as on 31 March 2011.**

3. Loans and Advances from GOI, Market Loans, etc.

a. Public Debt: - The total Public Debt of the State Government increased by ₹1,84.01 crore during the year 2010-2011 and stood at ₹2,55,91.70 crore at the close of the year. Further details are given in Statement No.15 and Annexure thereto.

b. Internal Debt: - The Internal Debt of the State Government comprises (i) long term loans raised from the open market, (ii) loans received from the Autonomous Bodies, (iii) Cash Credit accommodation by the State Bank of India (iv) Ways and Means Advances from the Reserve Bank of India to cover the gap in the State’s resources and (v) Special securities issued to National Small Savings Fund of the Central Government.

(i) Open Market Loans:- These are long term loans raised in the open market having a currency of more than twelve months. During the year no loan was raised from the market. Details are given in Annexure to Statement 15. During the year ₹6,22.89 crore was repaid in discharge of expired loans of earlier years to the extent tendered for discharge.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) *Loans received from Autonomous Bodies:-* This category of borrowing includes loans obtained from Life Insurance Corporation of India, National Bank of Agriculture and Rural Development, National Co-operative Development Corporation, Rural Electrification Corporation of India, General Insurance Corporation of India, Indian Rare Earths Limited and Khadi and Village Industries Commission. During 2010-2011, the Government received ₹8,06.06 crore from these bodies and paid ₹3,86.14 crore in repayment of the outstanding loans. ₹0.07 crore was appropriated from Revenue to the Sinking Fund for amortisation of loans received from the Life Insurance Corporation of India.

(iii) *Cash Credit Accommodation from the State Bank of India:-* The Government did not avail of any Cash Credit Accommodation from the State Bank of India, Bhubaneswar during the year.

(iv) *Ways and Means Advances from the Reserve Bank of India:-* The shortfall in the prescribed minimum Cash Balance of the State Government is made good by taking Ways and Means Advance/Overdraft from the Reserve Bank of India. These are borrowings of purely temporary character, being repayable within twelve months. The Government did not avail any Ways & Means Advance or Overdraft from Reserve Bank of India during the year as there was no shortfall in the prescribed minimum cash balance of the State Government.

c. Loans from Government of India:- ₹2,25.68 crore (including an amount of ₹16.22 crore cleared from old CAORB Suspense) was received from the Government of India as loan during the year and the amount includes ₹2,05.00 crore towards additional Central Assistance on back to back basis. (Outstanding Balance on 1st April 2010 being ₹82,29.50 crore). The State Government repaid ₹8,62.04 crore during the year ₹5,51.41 crore was also paid by Government towards interest on loans taken from Government of India. All the loans received from Central Government during the current Financial year have been duly accounted for and there is no arrear towards repayment of Principal and payment of interest.

Rehabilitation Loans and Loans under National Loan Scholarship Schemes:- In case of certain categories of loans such as loans for rehabilitation of displaced persons, repatriates, etc. rehabilitation of Gold Smiths and National Loan Scholarship Schemes, the repayment by the State Government has been restricted to the half of the Principal of Loan recovered from the beneficiaries of loan and the other half is retained by the State Government as grants from the Central Government during 2010-2011.

d. Small Savings, Provident Funds etc. :- This comprises mainly the Provident Fund balances of the Government servants.

4. Service of debt

Interest on debt and other obligations – The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2009-10 and 2010-11 were as shown overleaf:-

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

		2010-11	2009-10	Net increase (+)/ decrease (-) during the year (₹ in crore)	
(i)	Gross debt and other obligations outstanding at the end of the year	4,21,91.34	4,06,13.48	(+15,77.86	(3.89%)
(a)	Public Debt and Small Savings, Provident Funds etc.	3,91,37.70	3,77,31.08	(+14,06.62	(3.73%)
(b)	Other obligations	30,53.64	28,82.40	(+1,71.24	(5.94%)
(ii)	Interest paid by Government				
(a)	On Public Debt and Small Savings, Provident Funds etc.	30,61.41	30,44.13	(+17.28	(0.57%)
(b)	On other obligations	0.05	0.04	(+0.01	(25.00%)
	Total (ii)	30,61.46	30,44.17	(+17.29	(0.57%)
(iii)	Deduct				
(a)	Interest received on loans and advances given by Government	28.71	40.71	(-)12.00	[(-)29.48%]
(b)	Interest realised on investment of cash balances	2,26.72	3,35.49	(-)1,08.77	[(-)32.42%]
	Total (iii)	2,55.43	3,76.20	(-)1,20.77	[(-)32.10%]
(iv)	Net interest charges Total (iv)	28,06.03	26,67.97	(+1,38.06	(5.17)
(v)	Percentage of gross interest [item (ii)] to total revenue receipts	9.20	11.52	(-) 2.32	[(-) 20.13]
(vi)	Percentage of net interest [item (iv)] to total revenue receipts	8.43	10.09	(-) 1.66	[(-) 16.45]

There was in addition certain other receipts and adjustments totaling ₹5.41 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹28,00.00 crore which works out to 8.42 percent of the revenue.

The Government also received ₹1,01.58 crore during the year as dividend on investments in various undertakings.

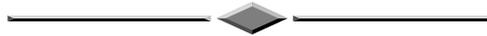
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STATEMENT OF BORROWINGS AND OTHER LIABILITIES

5. An amount of ₹2,26.72 crore has been received as interest towards investment of cash balance out of which ₹2,23.14 crore has been received from investment in 14 days Treasury bills.

6. **Appropriation for reduction or avoidance of Debt. :** - The amount appropriated from revenue during 2009-2010 and 2010-2011 for reduction or avoidance of Debt were as under:-

(1)	2010-11 (2)	2009-2010 (3)	Net Increase + or Decrease - (4)	
		(₹ in crore)		
Contribution to Sinking Fund	0.07	500.07	(-) 5,00.00	(-) 99.99%



STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Sectors/Loanee Groups ¹	Balance on April 1, 2010	Disbursements during the year	Repayments during the year	Loans and advances written off	Balance on March 31, 2011	% increase/ decrease during the year
(₹ in crore)						
General services	-					
Statutory corporations	-	-	-	-		
Government companies	1.00	-	-	-	1.00	..
Total – General Services	1.00	-	-	-	1.00	..
Social services						
Universities/Academic Institutions	2.81	0.81	0.67	-	2.95	4.98
Municipalities/Municipal Councils/Municipal Corporations	3.61	6.69	-	-	10.30	1,85.32
Urban Development Authorities	39.62	-	0.31	-	39.31	-0.78
Housing Boards	18.32	-	-	-	18.32	..
Government Companies	47.22	44.78	0.09	-	91.91	94.64
Co-operative Societies/ Co-operative Corporations/ Banks	3,09.66	-	-	-	3,09.66	..
Others	23.59	-	0.07	-	23.52	-0.30
Total- Social Services	4,44.83	52.28	1.14	-	4,95.97	11.50

¹ For details please refer to Statement 16 at pages 308 to 364 in Volume II.

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STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Sectors/Loanee Groups ²	Balance on April 1, 2010	Disbursements during the year	Repayments during the year	Loans and advances written off	Balance on March 31, 2011	% increase/decrease during the year
(₹ in crore)						
Economic services						
Panchayati Raj Institutions	0.66	-	0.01	-	0.65	-1.52
Urban Development Authorities						
Statutory Corporations	-16.60	-	-	-	16.60 (A)	..
Government Companies	20,92.44	2,05.58	0.05	-	22,97.97	9.82
Co-operative Societies	1,69.64	0.19	0.43	-	1,69.40	-0.14
Others	35.62	-	0.01	-	35.61	-0.03
Total- Economic Services	23,14.96	2,05.77	0.50	-	25,20.23	8.87
Govt. Servants						
Govt. Servants	1,00.90	53.13	24.91	-	1,29.12	27.97
Total Govt. Servants	1,00.90	53.13	24.91	-	1,29.12	27.97
Loans for Miscellaneous purposes	2,71.65	3.50	7.27	-	2,67.89	-1.39
Total – Loans for Miscellaneous purposes	2,71.65	3.50	7.27	-	2,67.89	-1.39
Total – Loan and Advances	31,33.34	3,14.68	33.82	-	34,14.21	8.96

(A) The closing balance was wrongly shown as ₹-16.60 crore instead of ₹16.60 crore.

² For details please refer to Statement 16 at pages 308 to 364 in Volume II.

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STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

(i) The loans for energy (₹21,48.08 crore) constitute the largest (62.92 percentage) of the outstanding balance on 31st March 2011. The Orissa State Electricity Board / GRIDCO was the recipient of these loans.

The outstanding balance includes ₹65.60 crore treated as loans in the form of assets transferred to the Orissa State Electricity Board on its formation on 1st March 1961. Government stated (April 1982) that these asset loans were declared as irredeemable loans to the Board. This irredeemable loan is shown outstanding for want of Government decision regarding the manner of treatment of the loan in the accounts

(ii) *Recoveries in arrears:* - Complete information about arrears in recoveries of loans and advances, detailed accounts of which are maintained by the Departmental Officers has not been received.

Eleven out of twenty five departments, have furnished the information as called for till July 2011.

As per the information received, recovery of ₹4,41.44 crore (Principal ₹1,77.84 crore and Interest ₹26.36 crore) was overdue on 31st March 2011.

Description of Loans (1)	Amount Overdue (₹ in crore)	
	Principal (2)	Interest (3)
6851 – Loans for Village & Small Industries	1.43	2.96
6860 – Loans for Consumer Industries	47.28	25.07
6801 – Loans for Power Project	1,29.13	2,35.57
TOTAL	1,77.84	2,63.60

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

(iii) A number of statements are overdue, regarding arrears of principal and interest in respect of loans from the following departments/authorities :-

Sl. No.	Name of Department/Authority
1.	Commerce and Transport Department
2.	Co-operation Department
3.	Fisheries and Animal Resources Development Department
4.	Food Supplies and Consumer Welfare Department
5.	General Administration Department
6.	Health & Family Welfare Department
7.	Higher Education Department
8.	Home
9.	Housing and Urban Development Department
10.	Panchayati Raj Department
11.	Revenue Department
12.	School and Mass Education Department
13.	Tourism Department
14.	S.Ts, S.Cs and Minorities and Backward Classes Development Department

An amount of ₹40,05.15 lakh (Principal ₹32,23.60 lakh and interest ₹7,81.55 lakh) was due for recovery at the end of 2010-11 in respect of Loans and Advances to Municipalities, Local Bodies, Corporations and Loans under State Aid to Industries Act, for which detailed accounts are maintained in Accounts office as shown overleaf:-

Description of Loans	Principal	Amount Overdue Interest (₹ in crore)
6217 – Loans for Urban Development - Loans to Municipalities, Local bodies etc.	31.94	7.70
6851 – Loans for Village and Small Industries - Loans under State-Aid to Industries Act	0.29	0.11
Total	32.23	7.81

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Year-wise analysis of overdue Principal and Interest of these loans and advances are given below :-

Year	Principal	Interest
	(₹in crore)	
Upto 1988-89	0.59	1.33
1989-90	0.30	0.15
1990-91	..	0.18
1991-92	..	0.19
1992-93	0.24	0.21
1993-94	0.29	0.21
1994-95	0.37	0.20
1995-96	0.48	0.20
1996-97	1.23	0.21
1997-98	1.90	0.21
1998-99	7.76	0.17
1999-2000	5.41	1.17
2000-2001	8.46	1.28
2001-2002	3.27	1.26
2002-2003	1.93	0.57
2003-2004	(a)	0.27
2004-2005	(a)	(a)
2005-2006	(a)	(a)
2006-2007	(a)	(a)
2007-2008	(a)	(a)
2008-2009	(a)	(a)
2009-2010	(a)	(a)
Total	32.23	7.81

(a) Information is not available in the VLC package.

STATEMENT No. 8

STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

(₹ in crore)

Grantee Institutions	Grants released				Grants for creation of capital assets	
	2010-2011			2009-2010	2010-11	2009-10
	Non-Plan	Plan including CSS and CP	Total			
1. Panchayati Raj Institutions						
(i) Zilla Parishads	8.24	..	8.24	8.08	..	..
(ii) Panchayat Samities	56.21	4,52.37	5,08.58	4,26.46	74.07	..
(iii) Gram Panchayats	3,34.64	3,27.45	6,62.09	4,64.89	..	..
(iv) Others	49.04	..	49.04	..	..	..
TOTAL	4,48.13	7,79.82	12,27.95	8,994.3	74.07	
2. Urban Local Bodies						
(i) Municipal Corporations	1,42.27	1,56.35	2,98.62	1,90.29	23.08	1.25
(ii) Municipalities/ Municipal Councils	2,45.23	83.85	3,29.08	4,65.44	..	0.86
(iii) Others	2.46	5.49	7.95	20.91	..	20.91
TOTAL	3,89.96	2,45.69	6,35.65	6,76.64	23.08	23.02
3. Public Sector Undertakings						
(i) Government Companies	1.05	55.78	56.83	50.84	..	43.29
(ii) Statutory Corporations	..	4.27	4.27	76.84	..	58.52
(iii) Others	..	..	..	..	..	..
TOTAL	1.05	60.05	61.10	1,27.68	..	1,01.81
4. Autonomous Bodies						
(i) Universities	71.15	47.65	1,18.80	58.13	41.15	..
(ii) Development Authorities	0.01	6,17.80	6,17.81	5,47.77	1,58.49	41.82
(iii) Cooperative Institutions	..	1,76.54	1,76.54	1,65.77	4.00	50.73
(iv) Others	62.20	36.89	99.09	89.51	34.33	3.00
TOTAL	1,33.36	8,78.88	10,12.24	8,61.18	2,37.97	95.55
5. Non-Government Organisations	47.69	3,14.26	3,61.95	3,06.77	1,71.82	..
6. Other Government Bodies	11,77.60	3,56.62	15,34.22	12,03.59	1,08.85	..
Total	21,97.79	26,35.32	48,33.11	40,75.29	6,15.79@	2,20.38@

@ In the absence of specific code in the budget document of 2009-2010 for payment of Grants-in-Aid towards creation of capital assets, the information was captured from the nomenclature of the sub-heads and detail heads of the classifications. But the information for the year 2010-2011 has been shown on the basis of specific object head under revenue major heads and the total GIA disbursed under capital major heads.

STATEMENT No. 8

STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-aid given in kind

Grantee Institution	Total value	
	2010-2011	2009-2010
<i>(₹ in crore)</i>		
1. Panchayati Raj Institutions		
(i) Zilla Parishads		
(ii) Panchayat Samities		
(iii) Gram Panchayats		
2. Urban Local Bodies		
(i) Municipal Corporations		
(ii) Municipalities/ Municipal Councils		
(iii) Others		
3. Public Sector Undertakings		
(i) Government Companies		
(ii) Statutory Corporations		
4. Autonomous Bodies		
(i) Universities		
(ii) Development Authorities		
(iii) Cooperative Institutions		
(iv) Others		
5. Non-Government Organisations		
Total		

Information on Grants-in-aid given in kind has not been received from the State Government.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as on 31st March 2011 in various sectors are shown below. :-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Power (4)	5471.97	567.57	2000.00	752.93	..	..	1814.64	86.09	75.84	
Co-operatives (41)	190.06	29.07	..	1.69	..	..	27.38	2.21	1.47	
Irrigation (2)	81.18	1.23	..	0.41	..	..	0.82	0.01	0.13	
Roads and Transport (2)	39.47	..	..	..	..	..	..	..	1.85	
State Financial Corporation (8)	2254.59	217.43	5.05	178.60	..	..	43.88	5.62	2.85	
Urban Development and Housing (87)	903.41	206.40	..	29.77	..	..	176.63	12.04	26.47	
Other infrastructure (16)	772.64	0.74	..	0.74	..	..	..	9.26	4.11	
Any other (3)	75.30	4.49	..	1.60	..	..	2.89	1.26	..	
Total (163)	9788.62	1026.93	2005.05	965.74	..	..	2066.24	116.49	112.72	

* Figures in brackets indicate the number of institutions.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as on 31st March 2011 are shown below. :-

1.POWER SECTOR:-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Grid Corporation of Orissa	2967.85	151.12	2000.00	652.68	..	..	1498.44	28.30	10.13	
Orissa Power Transmission Corporation Limited	1240.58	300.88	..	83.84	..	..	217.04	35.64	18.23	
Orissa Power Generation Corporation	648.50	9.01	..	6.69	..	..	2.32	9.58	22.11	
Orissa Hydro Power Corporation	615.04	106.56	..	9.72	..	..	96.84	12.57	25.37	
TOTAL (4)	5471.97	567.57	2000.00	752.93			1814.64	86.09	75.84	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

2.Co-operative Sector-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Marketing Cooperatives (15)	24.91	0.09	..	..	..	..	0.09	0.03	0.39	
Cooperatives Sugar Mills (3)	51.10	6.00	..	1.69	..	..	4.31	0.43	0.44	
Orissa State Cooperative Oil Seeds Growers Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..
Cooperative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.36	0.15	
Fishermen Cooperatives (7)	1.74	..	..	..	..	..	..	..	..
Diary Cooperatives (2)	8.76	..	..	..	..	..	..	0.39	0.21	
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	..	..
Tribal Development Cooperative Corporation (1)	8.50	..	..	..	..	..	..	..	0.17	
Orissa State Cooperative Handicraft Corporation (1)	2.75	..	..	..	..	..	..	..	0.09	
Orissa State Cooperative Housing Corporation (1)	30.50	11.57	..	..	..	..	11.57	..	0.02	
TOTAL (41)	190.06	29.07		1.69			27.38	2.21	1.47	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

3. Irrigation sector-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Orissa Lift Irrigation Corporation	79.18	0.39	..	0.39	..	..	..	..	..
Orissa Construction Corporation	2.00	0.84	..	0.02	..	..	0.82	0.01	0.13	
Total (2)	81.18	1.23		0.41	..	..	0.82	0.01	0.13	

4. Roads and Transport:-

(₹ in crore)

1	2	3	4	5	6	7	8	9	10	11
Orissa State Road Transport Corporation	38.87	..	..	..	..	..	..	..	1.82	
Orissa State Commercial Transport Corporation	0.60	..	..	..	..	..	..	..	0.03	
Total (2)	39.47	..	..	..	..	..	..	..	1.85	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

5. State Financial Corporation:-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
Orissa State Financial Corporation	596.55	11.50	..	..	..	..	11.50	5.61	2.44	
Orissa State Cooperative Banks (2)	1484.79	130.00	..	130.00	..	..	..	..	0.09	
OBC Finance Development Corporation	24.45	6.61	2.74	..	..	..	9.35	0.01	0.03	
Orissa State Finance Development Corporation (SC)	10.00	10.81	..	0.56	..	..	10.25	..	0.14	
Orissa State Finance Development Corporation (Minorities)	10.00	7.85	..	0.09	..	..	7.76	..	0.12	
Orissa State Finance Development Corporation (ST)	1.00	2.71	2.31	..	..	..	5.02	..	0.01	
Agricultural and Rural Development Banks	127.80	47.95	..	47.95	..	..	..	..	0.02	
Total (8)	2254.59	217.43	5.05	178.60			43.88	5.62	2.85	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

6. Urban Development and Housing:-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Orissa State Housing Board	166.12	..	..	..	..	..	..	4.04	2.19	
Orissa Rural Housing Development Corporation	489.12	205.55	..	29.77	..	..	175.78	6.14	17.71	
Bhubaneswar Development Authority	87.13	..	..	..	..	..	..	..	2.84	
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	-0.02	0.03	
Other Urban Development Institutions (9)	36.99	..	..	..	..	..	..	-0.15	1.32	
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	0.53	0.77	
Notified Area Councils (40)	3.86	..	..	..	..	..	..	..	..
Orissa Water Supplies & Sewerage Board	100.08	..	..	..	..	..	..	1.50	1.61	
TOTAL (87)	903.41	206.40		29.77			176.63	12.04	26.47	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

7. Other Infrastructure:-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Orissa Small Industries Corporation	34.50	..	..	..	..	..	..	..	1.03	
Industrial Promotion and Investment Corporation of Orissa Limited	27.89	..	..	..	..	..	..	..	0.99	
Industrial Development Corporation of Orissa Limited	435.59	..	..	..	..	..	..	7.87	0.06	
Orissa Forest Development Corporation	209.75	..	..	..	..	..	..	..	1.78	
Orissa State Seed Corporation	1.73	..	..	..	..	..	..	..	..
Orissa State Housing Development Corporation	4.94	..	..	..	..	..	..	0.14	..	
Orissa Fish Seed Development Corporation	3.13	..	..	..	..	..	..	..	..

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Orissa State Ware Housing Corporation	2.87	..	..	..	..	..	..	..	0.19	
Mahila Vikas Nigam	12.45	..	..	..	..	..	..	..	0.01	
ELCOMOS	1.97	..	..	..	..	..	..	0.13	..	
IPITRON	2.33	..	..	..	..	..	..	0.15	..	
ELMARCE	2.50	..	..	..	..	..	..	0.16	..	
KONARK T.V	6.90	..	..	..	..	..	..	0.48	..	
Orissa State Electronic Development Corporation	20.00	..	..	..	..	..	..	0.20	..	
Orissa State Cashew Development Corporation	4.09	..	..	..	..	..	..	0.13	0.05	
Orissa Agro Industries Corporation	2.00	0.74	..	0.74	..	..	..	..	..
TOTAL (16)	772.64	0.74	..	0.74	..	..	..	9.26	4.11	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

8. Any other sector:-

(₹ in crore)

Sector	Maximum Amount guaranteed during the year	Outstanding at the beginning of year 2010-11	Addition during the year	Deletion (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee commission or fee		Other materials details
	Principal	Principal			Discharged	Not discharged		Receivable	Received	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Orissa Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	..	
Orissa Khadi and Village Industries Limited	46.34	4.49	..	1.60	..	..	2.89	..	..
Orissa Textiles Mills	26.76	..	..	..	..	..	..	1.24	..	
Total (3)	75.30	4.49	..	1.60	..	..	2.89	1.26	..	

In consideration of the guarantee given by the Government, the institutions in some cases are required to pay guarantee commission at rates varying from 0.01 percent to one percent. Complete information about guarantee commission has not been received from the departments. Out of twenty-seven departments only eleven departments have furnished the information till July, 2011. However, information on guarantee commission receivable has been obtained from the Finance Department.

EXPLANATORY NOTE

(1) The information for compilation of this statement has been collected from the Explanatory Memorandum to the Budget 2011-2012, the information received from the Finance Department and from some of the Administrative Departments.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(2) Guarantee Redemption fund

As per recommendations of technical committee of State Finance Secretaries and Reserve Bank of India, the Government of Orissa have created a “Guarantee Redemption Fund” with an annual contribution of ₹20.00 crores from 2002-2003. The fund has been operated outside the State Government Account and is administrated by the Reserve Bank of India, Nagpur. The proceed of the fund are being invested and re-invested in Government of India securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilized for meeting the payment obligation arising out of the guarantees. By the end of 31st March 2011 ₹4,80.00 crore have been transferred to Guarantee Redemption Fund. An account of the fund is giving below: -

<i>(₹in crore)</i>	
i) Opening Balance	4,80.00
ii) Add – Amount transferred to the fund during the year	Nil
iii) Total	4,80.00
iv) Deduct – Amount met from the fund for discharge of invoked guarantees	Nil
v) Closing Balance	4,80.00

However, service charges charged by the Reserve Bank of India for maintenance of the accounts of the fund in a current account is given in Statement No. 18 and 19.

(3) One time settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the minds of the Bankers/Financial Institutions, the State Govt. have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt. in time. The State Govt. have discharged guaranteed liabilities for ₹7,41.79 crore through one time settlement upto the end of 31.12.2010. This has settled the outstanding principal amount of ₹6,80.42 crore resulting waiver of entire outstanding interest, penal interest and other charges.

(4) Restriction on Government Guarantee

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of finance Secretaries, the State government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D. Resolution No.52214/F dated 12.11.2002 which stipulates as under:-

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the state Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.34% in 1999-2000 to 10.62 % as on 31.12.2010.

(5) Guarantee to cover Principal only:-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the state government has taken a decision during November 2006 (Finance Deptt. Resolution No.46546 dated 14.11.2006) that henceforth the government guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/ Urban Local bodies/Co-operative Institutions/Companies etc.

(6) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies/Co-operative Institutions and State-owned companies etc. and to minimize the default on discharge of government guaranteed loans, Government in finance Department vide their Resolution No.11311/F dated: 19.3.2004 have issued instructions that all Public Sector Undertakings/Urban Local bodies/Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

(7) Guarantee invoked and Letter of comfort issued

During the year 2010-2011 Govt. have not invoked any guarantee and also not issued any letter of comfort.



STATEMENT No. 10

STATEMENT OF VOTED AND CHARGED EXPENDITURE

(₹ in crore)

Particulars	Actuals					
	2009-10			2010-11		
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue Account)	35,81.79	2,17,09.80	2,52,91.59	31,04.71	2,62,63.24	2,93,67.95
Expenditure Heads (Capital Account)	9.31	36,38.57	36,47.88	7.20	42,77.91	42,85.10
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a)	14,88.69	1,12.48	16,01.17	20,83.59	3,14.69	23,98.28
Total	50,79.79	2,54,60.85	3,05,40.64	51,95.49	3,08,55.83	3,60,51.33

(a) The figures have been arrived as follows:-

E. Public Debt

Internal Debt of the State Government	10,51.74	..	10,51.74	12,21.55	..	12,21.55
Loans and Advances from the Central Government	4,36.95	..	4,36.95	8,62.04	..	8,62.04

F. Loans and Advances*

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	48.81	48.81	..	52.28	52.28
Loans for Economic Services	..	39.69	39.69	..	2,05.77	2,05.77
Loans to government servants, etc.	..	23.98	23.98	..	53.13	53.13
Loans for Misc. Purpose	..	..	..	..	3.50	3.50
Total – F. Loans and Advances	..	1,12.48	1,12.48	..	3,14.69	3,14.69

* A more detailed account is given in Statement No. 16 at pages 283 to 316.

STATEMENT No. 10

STATEMENT OF VOTED AND CHARGED EXPENDITURE

(₹ in crore)

Particulars	Actuals					
	2009-10			2010-11		
	Charged	Voted	Total	Charged	Voted	Total
G. Inter-State Settlement						
Inter-State Settlement			
H. Transfer to Contingency Fund						
Transfer to Contingency Fund			

(i) The percentage of charged expenditure and voted expenditure to total expenditure during 2009-2010 and 2010-2011 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
2009-2010	17	83
2010-2011	14	86



Part – II

Detailed Statements

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year	
	2010-2011	2009-2010		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)		(The figures are net after taking into account refunds)		
A. Tax Revenue				
(a) Taxes on Income and Expenditure				
0020-	Corporation Tax			
901-	Share of net proceeds assigned to States	41,02,82.00	35,05,78.00	+17.03
	Total -0020	41,02,82.00	35,05,78.00	+17.03
0021-	Taxes on Income Other than Corporation Tax			
901-	Share of net proceeds assigned to States	21,68,11.00	19,52,86.00	+11.02
	Total-0021	21,68,11.00	19,52,86.00	+11.02
0028-	Other Taxes on Income and Expenditure			
107-	Taxes on Professions, Trades, Callings and Employment	1,33,28.08	1,35,54.98	-1.67
	Total-0028	1,33,28.08	1,35,54.98	-1.67
	Total –(a) Taxes on Income and Expenditure	64,04,21.08	55,94,18.98	+14.48
(b) Taxes on Property and Capital Transactions				
0029-	Land Revenue			
101-	Land Revenue/Tax	3,53,49.26	2,56,98.02	+37.56
102-	Taxes on Plantations	3,63.39	..	∞
103-	Rates and Cesses on Land	19,70.76	5,98.55	+229.26
104-	Receipts from Management of Ex-Zamindari Estates	25.60	..	∞
800-	Other Receipts	13,57.25	29,20.90	-53.53
	Total -0029	3,90,66.26	2,92,17.47	+33.71
0030-	Stamps & Registration Fees			
01-	Stamps - Judicial			
101-	Court Fees realised in Stamps	..	1,14.86	-100.00
102-	Sale of Stamps	81.12	10,65.66	-92.39
	Total - 01	81.12	11,80.52	-93.13
02-	Stamps - Non-Judicial			
102-	Sale of Stamps	2,98,41.06	1,52,14.06	+96.14
103-	Duty on Impressing of Documents	..	92,34.32	-100.00
	Total - 02	2,98,41.06	2,44,48.38	+22.06

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
A. Tax Revenue-Contd.			
(The figures are net after taking into account refunds)			
(b) Taxes on Property and Capital Transactions- Concl'd.			
0030- Stamps & Registration Fees- Concl'd.			
03- Registration Fees			
104- Fees for registering Documents	1,16,59.46	1,03,67.17	+12.47
800- Other Receipts	..	0.14	-100.00
Total - 03	1,16,59.46	1,03,67.31	+12.46
Total - 0030	4,15,81.65	3,59,96.21	+15.52
0032- Taxes on Wealth			
901- Share of net proceeds assigned to States	8,41.00	7,93.00	+6.05
Total - 0032	8,41.00	7,93.00	+6.05
Total - (b) Taxes on property and Capital Transactions			
	8,14,88.91	6,60,06.68	+23.46
(c) Taxes on Commodities and Services			
0037- Customs			
901- Share of net proceeds assigned to States	18,35,48.00	11,92,24.00	+53.95
Total-0037	18,35,48.00	11,92,24.00	+53.95
0038- Union Excise Duties			
01- Shareable Duties			
901- Share of net proceeds assigned to States	13,35,25.00	9,60,36.00	+39.04
Total - 01	13,35,25.00	9,60,36.00	+39.04
Total-0038	13,35,25.00	9,60,36.00	+39.04
0039- State Excise			
800- Other Receipts	10,94,25.56	8,49,04.57	+28.88
Total - 0039	10,94,25.56	8,49,04.57	+28.88
0040- Taxes on Sales, Trades, etc.			
101- Receipts under Central Sales Tax Act.	5,85,52.00	4,93,76.88	+18.58
102- Receipts under State Sales Tax Act.	62,18,84.88	49,14,99.56	+26.53
800- Other Receipts	2,42.62		
Total - 0040	68,06,79.51	54,08,76.44	+25.85

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
	<i>(₹ in lakh)</i>		
A. Tax Revenue – Concl'd.	(The figures are net after taking into account refunds)		
(c) Taxes on Commodities and Services – Concl'd.			
0041- Taxes on Vehicles			
101- Receipts under Indian Motor Vehicles Act	1,23,85.27	89,66.61	+38.13
102- Receipts under the State Motor Vehicles Taxation Acts	5,00,31.79	4,05,28.48	+23.45
800- Other Receipts	1,03,41.07	1,16,27.59	-11.06
Total - 0041	7,27,58.13	6,11,22.68	+19.04
0042- Taxes on Goods and Passengers			
106- Tax on entry of goods into Local Areas	11,11,36.76	8,07,03.41	+37.71
800- Other Receipts	0.45	8,22.03	-99.95
Total - 0042	11,11,37.21	8,15,25.44	+36.32
0043- Taxes and Duties on Electricity			
101- Taxes on Consumption and Sale of Electricity	4,35,36.70	4,40,43.00	-1.15
102- Fees under the Indian Electricity Rules	22,65.38	18,31.90	+23.66
103- Fees for the Electrical Inspection of Cinemas	0.49	0.34	+44.12
800- Other Receipts	3.55	1,20.72	-97.06
Total - 0043	4,58,06.13	4,59,95.95	-0.41
0044- Service Tax			
901- Share of net proceeds assigned to States	10,46,80.00	8,99,49.00	+16.38
Total - 0044	10,46,80.00	8,99,49.00	+16.38
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	28,62.29	9,27.74	+208.52
102- Betting Tax	..	1,77.30	-100.00
105- Luxury Tax	4.57	7,56.96	-99.40
115- Forest Development Tax	25,72.46	30,95.17	-16.89
118- Cable Tax	0.58	0.03	+1833.33
800- Other Receipts	44.49	83.08	-46.45
901- Share of net proceeds assigned to States	-1.00@	-1.00	0.00
Total - 0045	54,83.39	50,39.28	+8.81
Total - (c) Taxes on Commodities and Services	1,44,70,42.92	1,12,46,73.36	+28.66
Total - A - Tax Revenue	2,16,89,52.90	1,75,00,99.02	+23.93

@ - Minus figure is due to adjustment by Reserve Bank of India, C.A.S, Nagpur on advice of Govt. of India.

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
B - NON-TAX REVENUE			
(The figures are net after taking into account refunds)			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	0.29	0.09	+222.22
Total - 0047	0.29	0.09	+222.22
Total - (a) Fiscal Services	0.29	0.09	+222.22
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
04- Interest Receipts of State/Union Territory Governments			
103- Interest from Departmental Commercial Undertakings	2.26	2.03	+11.33
107- Interest from Cultivators	59.64	59.20	+0.74
110- Interest realized on Investment of Cash balances	2,26,72.17	3,35,49.33	-32.42
190- Interest from Public Sector and other Undertakings	10,00.75	..	∞
191- Interest from Local Bodies	6.47	3.89	+66.32
195- Interest from Co-operative Societies	29.06	16.71	+73.91
800- Other Receipts	23,13.21	42,91.48	-46.10
Total - 04	2,60,83.56	3,79,22.64	-31.22
Total - 0049	2,60,83.56	3,79,22.64	-31.22
0050- Dividends and Profits			
101- Dividends from Public Undertakings	43.62	2,50,23.66	-99.83
200- Dividends from other Investments	1,01,14.44	54.91	+18320.03
Total - 0050	1,01,58.06 (A)	2,50,78.57	-59.50
Total - (b) Interest Receipts, Dividends and Profits	3,62,41.61	6,30,01.21	-42.47
(c) Other Non -Tax Revenue			
(i) General Services			
0051- Public Service Commission			
104- Union Public Service Commission/Staff Selection Commission Examination Fees	1,48.09	1,27.92	+15.77
105- State Public Service Commission Examination Fees	0.04	13.57	-99.71
800- Other Receipts	8.89	30.18	-70.54
Total - 0051	1,57.01	1,71.67	-8.54

(A) ₹1,00,00.00 lakh misclassified under 0050-200 which actually pertains to 0050-101.

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE-Contd.			
(c) Other Non -Tax Revenue – Contd.			
(i) General Services – Contd.			
0055- Police			
101- Police supplied to other Governments	9,71.46	16,09.69	-39.65
102- Police supplied to other Parties	10,73.07	14,30.65	-24.99
103- Fees, Fines and Forfeitures	12,53.25	1,27.26	+884.79
800- Other Receipts	5,47.46	5,01.16	+9.24
900- Deduct - Refunds	-0.43	..	∞
Total - 0055	38,44.81	36,68.76	+4.80
0056- Jails			
800- Other Receipts	66.65	45.02	+48.05
Total-0056	66.65	45.02	+48.05
0058- Stationery and Printing			
101- Stationery Receipts	1.51	1.04	+45.19
102- Sale of Gazettes etc.	40.85	22.95	+78.00
200- Other Press Receipts	2,57.12	1,58.47	+62.25
800- Other Receipts	..	24.20	-100.00
Total - 0058	2,99.48	2,06.66	+44.91
0059- Public Works			
01- Office Buildings			
800- Other Receipts	5,62.12	6,98.47	-19.52
Total - 01	5,62.12	6,98.47	-19.52
80- General			
102- Hire Charges of Machinery and Equipment	1.33	..	∞
800- Other Receipts	43,15.68	35,00.48	+23.29
Total - 80	43,17.01	35,00.48	+23.33
Total - 0059	48,79.13	41,98.95	+16.20

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
B - NON-TAX REVENUE-Contd.			
(The figures are net after taking into account refunds)			
(c) Other Non -Tax Revenue – Contd.			
(i) General Services – Contd.			
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	1,63.71	95.68	+71.10
501- Services and Service Fees	1,02.93	75.69	+35.99
800- Other Receipts	1,67.05	68.25	+144.76
<i>Total - 01</i>	4,33.69	2,39.61	+81.00
02- Elections			
800- Other Receipts	1,99.55	48,57.29	-95.89
<i>Total - 02</i>	1,99.55	48,57.29	-95.89
60- Other Services			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	13.65	16.88	-19.14
105- Home Guards	83.67	92.94	-9.97
106- Civil Defence	2.90	0.14	+1971.43
108- Marriage Fees	8.69	13.06	-33.46
109- Fire Protection and Control	62.01	17.20	+260.52
110- Fees for Government Audit	0.54	0.24	+125.00
114- Receipt from Motor Garages etc.	0.26	0.79	-67.09
115- Receipts from Guest Houses, Government Hostels, etc.	91.29	67.78	+34.69
118- Receipts under Right to Information Act, 2005	56.31	19.64	+186.71
800- Other Receipts	1,53.15	3,22.59	-52.52
<i>Total - 60</i>	4,72.46	5,51.25	-14.29
Total - 0070	11,05.71	56,48.15	-80.42

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE-Contd.			
(c) Other Non -Tax Revenue – Contd.			
(i) General Services – Concl.			
0071- Contributions and Recoveries towards Pension and other Retirement benefits.			
01- Civil			
101- Subscriptions and Contributions	6,63.33	7,62.82	-13.04
106- Pensionary charges in respect of High Court Judges recovered from the State Governments	3.87	6.30	-38.57
800- Other Receipts	29,90.86	24,04.30	+24.40
Total - 01	36,58.06	31,73.42	+15.27
Total – 0071	36,58.06	31,73.42	+15.27
0075- Miscellaneous General Services			
101- Unclaimed Deposits	..	6,81.82	-100.00
105- Sale of Land and Property	..	0.11	-100.00
108- Guarantee Fees	1.61	3.70	-56.49
800- Other Receipts	4,12,27.39@	4,74.93	+8580.73
900- Deduct-Refunds	..	-0.13	-100.00
Total - 0075	4,12,28.99	11,60.43	
Total - (i) General Services	5,52,39.84	1,82,73.06	+202.30
(ii) Social Services			
0202- Education, Sports, Art and Culture			
01- General Education			
101- Elementary Education	11,85.34	4,88.21	+142.79
102- Secondary Education	0.92	..	∞
103- University and Higher Education	..	9.28	-100.00
600- General	11,19.78	6,50.42	+72.16
Total - 01	23,06.04	11,47.91	+100.89

@ - Includes debt relief of ₹3,74.67 crore pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan and includes an amount of ₹35,90.15 lakh pertaining to the minor head 101 – Unclaimed Deposits and an amount of ₹1,50.19 lakh pertaining to 108-Guarantee Fees misclassified under this head.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE-Contd.			
(c) Other Non -Tax Revenue – Contd.			
(ii) Social Services – Contd.			
0202- Education, Sports, Art and Culture – Concl'd.			
02- <i>Technical Education</i>			
101- Tuitions and other fees	2,40.84	2,19.98	+9.48
800- Other Receipts	46.70	76.30	-38.79
<i>Total - 02</i>	2,87.54	2,96.28	-2.95
04- <i>Art and Culture</i>			
101- Archives and Museums	1.54	2.02	-23.76
800- Other Receipts	2.97	42.20	-92.96
<i>Total - 04</i>	4.51	44.22	-89.80
Total - 0202	25,98.09	14,88.41	+74.55
0210- Medical and Public Health			
01- <i>Urban Health Services</i>			
020- Receipts from Patients for hospital and dispensary services	..	2.61	-100.00
101- Receipts from Employees State Insurance Scheme	9,57.55	5,51.26	+73.70
800- Other Receipts	4.15	3.30	+25.76
<i>Total - 01</i>	9,61.71	5,57.17	+72.61
02- <i>Rural Health Services</i>			
800- Other Receipts	1.08	21.69	-95.02
<i>Total - 02</i>	1.08	21.69	-95.02
03- <i>Medical Education, Training and Research</i>			
101- Ayurveda	17.50	12.27	+42.62
102- Homoeopathy	17.51	17.14	+2.16
105- Allopathy	0.87	..	∞
<i>Total - 03</i>	35.88	29.41	+22.00

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE-Contd.			
(c) Other Non -Tax Revenue – Contd.			
(ii) Social Services – Contd.			
0210- Medical and Public Health-Concltd.			
04- <i>Public Health</i>			
104- Fees and Fines etc.	1,07.07	81.22	+31.83
105- Receipts from Public Health Laboratories	2.99	3.26	-8.28
800- Other Receipts	8,46.14	6,03.43	+40.22
<i>Total - 04</i>	9,56.21	6,87.91	+39.00
Total - 0210	19,54.88	12,96.18	+50.82
0211- Family Welfare			
101- Sale of Contraceptives	3.01	0.38	+692.11
800- Other Receipts	29.50	9.24	+219.26
Total - 0211	32.51	9.63	+237.59
0215- Water Supply and Sanitation			
01- <i>Water Supply</i>			
102- Receipts from Rural Water Supply Schemes	25.41	5.82	+336.60
103- Receipts from Urban Water Supply Schemes	38,75.19	42,97.90	-9.84
104- Fees, Fines etc.	0.03	..	∞
501- Services and Service Fees	..	0.02	-1,00.00
800- Other Receipts	14,51.72	11,61.06	+25.03
Total – 01	53,52.34	54,64.79	-2.06
02- <i>Sewerage and Sanitation</i>			
800- Other Receipts	45.97	21.83	+110.58
Total – 02	45.97	21.83	+110.58
Total – 0215	53,98.31	54,86.62	-1.61
0216- Housing			
01- <i>Government Residential Buildings</i>			
106- General Pool Accommodation	2,31.18	3,52.24	-34.37
900- Deduct-Refunds	-0.44	-0.10	+340.00
Total – 01	2,30.75	3,52.14	-34.47

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(ii) Social Services – Concl.			
0216- Housing – Concl.			
02- Urban Housing			
800- Other Receipts	..	0.06	-100.00
<i>Total – 02</i>	..	0.06	-100.00
03- Rural Housing			
800- Other Receipts	..	0.06	-100.00
<i>Total – 03</i>	..	0.06	-100.00
80 General			
800- Other Receipts	9,93.51	8,35.54	+18.91
<i>Total – 80</i>	9,93.51	8,35.54	+18.91
<i>Total – 0216</i>	12,24.25	11,87.80	+3.07
0217- Urban Development			
60- Other Urban Development Schemes			
800- Other Receipts	64.64	84.12	-23.16
<i>Total – 60</i>	64.64	84.12	-23.16
<i>Total – 0217</i>	64.64	84.13	-23.17
0220- Information and Publicity			
60- Others			
800- Other Receipts	66.44	1,16.06	-42.75
<i>Total – 60</i>	66.44	1,16.06	-42.75
<i>Total – 0220</i>	66.44	1,16.06	-42.75
0230- Labour and Employment			
101- Receipts under Labour Laws	12.92	40.05	-67.74
800- Other Receipts	8,46.40	7,17.46	+17.97
<i>Total – 0230</i>	8,59.33	7,80.73	+10.07

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(ii) Social Services – Concl.			
0235- Social Security and Welfare			
01- Rehabilitation			
800- Other Receipts	2.33	6.42	-63.71
Total – 01	2.33	6.42	-63.71
60- Other Social Security and Welfare Programmes			
105- Government Employees Insurance Schemes	0.02	..	∞
800- Other receipts	40.22	28.44	+41.42
Total – 60	40.24	28.44	+41.49
Total – 0235	42.57	34.87	+22.08
0250- Other Social Services			
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.94	..	∞
800- Other Receipts	6,09.93	6,19.56	-1.55
Total – 0250	6,10.87	6,19.56	-1.40
Total – (ii) Social Services	1,28,51.89	1,11,03.99	+15.74
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	1.03	0.41	+151.22
800- Other Receipts	8,45.49	7,09.91	+19.10
Total – 0401	8,46.52	7,10.32	+19.17
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo Development	59.70	52.09	+14.61
104- Receipts from Sheep and Wool Development	1.55	2.20	-29.55
105- Receipts from Piggery Development	0.87	1.64	-46.95
106- Receipts from Fodder and Feed Development	14.16	13.71	+3.28
108- Receipts from Other Live stock Development	0.02	2.66	-99.25
110- Grants from Indian Council of Agricultural Research	0.32	..	∞
501- Services and Service Fees	0.10	0.12	-16.67
800- Other Receipts	22.59	13.68	+65.13
Total – 0403	99.30	86.11	+15.32

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0403- Animal Husbandry			
0404- Diary Development			
800- Other Receipts	..	0.02	-100.00
Total – 0404	..	0.02	-100.00
0405- Fisheries			
011- Rents	7.04	25.29	-72.16
102- License Fees, Fines etc.	..	1.05	-1,00.00
103- Sale of Fish, Fish Seeds etc.	31.21	1,56.09	-80.01
501- Services and Service Fees	0.30	0.97	-69.07
800- Other Receipts	89.04	96.06	-7.31
Total – 0405	1,27.59	2,79.46	-54.34
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of Timber and Other Forest Produce	1,47,81.20	1,03,37.78	+42.98
800- Other Receipts	3,80.34	3,39.76	+11.94
Total – 01	1,51,61.54	1,06,77.53	+41.99
02- Environmental Forestry and Wild Life			
111- Zoological Park	3,21.03	2,25.77	+42.19
800- Other Receipts	2,85.30	..	
Total – 02	6,06.33	2,25.77	+168.56
Total – 0406	1,57,67.87	1,09,03.30	+44.62
0408- Food Storage and Warehousing			
800- Other Receipts	0.01	..	∞
Total – 0408	0.01	..	∞
0425- Co-operation			
101- Audit Fees	0.26	3.54	-92.66
800- Other Receipts	2,18.08	1,95.16	+11.74
Total – 0425	2,18.34	1,98.70	+9.88

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0435- Other Agricultural Programmes			
104- Soil and Water Conservation	57.25	76.41	-25.08
800- Other Receipts	31.38	31.22	+0.51
Total – 0435	88.63	1,07.63	-17.65
0506- Land Reforms			
800- Other Receipts	26.25	6.47	+305.72
Total – 0506	26.25	6.47	+305.72
0515- Other Rural Development Programmes			
800- Other Receipts	10.88	21.21	-48.70
Total – 0515	10.88	21.21	-48.70
0700- Major Irrigation			
01- Anandpur Barrage Project – Commercial			
101- Sale of Water for Irrigation Purposes	0.49	..	∞
103- Sale of Water for Other Purposes	8,02.35	..	∞
800- Other Receipts	21.69	..	∞
Total – 01	8,24.54	..	∞
0700- Major Irrigation – Contd.			
02- Delta Irrigation Schemes Stage-I Project-Commercial			
103- Sale of Water for Other Purposes	12,88.49	92.69	+1290.11
800- Other Receipts	1,19.04	27.41	+334.29
Total-02	14,07.54	1,20.09	+1072.07
03- Delta Irrigation Schemes Stage-I Project-Commercial			
103- Sale of Water for Other Purposes	1,57.82	..	∞
800- Other Receipts	77.34	..	∞
Total-03	2,35.16	..	∞
04- Hirakud Stage-I Project-Commercial			
101- Sale of Water for Irrigation Purposes	0.41	..	∞
103- Sale of Water for Other Purposes	39,27.53	..	∞
800- Other Receipts	89.56	..	∞
Total-04	40,17.51	..	∞

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0700- Major Irrigation – Concltd.			
06- Orissa Canal Project-Commercial			
800- Other Receipts	39.45	..	∞
Total-06	39.45	..	∞
08- Rengali Dam Project-Commercial			
103- Sale of Water for Other Purposes	29,29.98	1,37.10	+2037.11
Total-08	29,29.98	1,37.10	+2037.11
09- Rushikulya System Project-Commercial			
800- Other Receipts	49.52	..	∞
Total-09	49.52	..	∞
10- Salandi Irrigation Project-commercial			
103- Sale of Water for Other Purposes	3.52	..	∞
Total-10	3.52	..	∞
80- General			
800- Other Receipts	82.16	81.56	+0.74
Total – 80	82.16	81.56	+0.74
Total – 0700	95,89.38	3,38.75	+2730.81
0701- Medium Irrigation			
01- Aunli Irrigation Project			
800- Other Receipts(2)	0.60	..	∞
Total-01	0.60	..	∞
04- Baladia Irrigation Project			
101- Sale of Water for Irrigation Purposes	1.99	..	∞
Total-04	1.99	..	∞
07- Budha Budhiani Irrigation Project			
800- Other Receipts	4.18	..	∞
Total-07	4.18	..	∞

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0701- Medium Irrigation – Contd.			
08- Dadraghati Irrigation Project			
103- Sale of Water for Other Purposes	3.36	..	∞
800- Other Receipts	2.51	..	∞
Total-08	5.87	..	∞
10- Dahuka Irrigation Project			
103- Sale of Water for Other Purposes	19.23	..	∞
800- Other Receipts	36.00	..	∞
Total-10	55.23	..	∞
11- Darajanga Irrigation Project			
103- Sale of Water Other Purposes	24.93	..	∞
800- Other Receipts	3.20	..	∞
Total-11	28.13	..	∞
12- Dhanei Irrigation Project			
800- Other Receipts	2.26	..	∞
Total-12	2.26	..	∞
17- Hiradharbati Irrigation Project			
800- Other Receipts	2.45	..	∞
Total-17	2.45	..	∞
18- Jaya Mangala Irrigation Project			
800- Other Receipts	1.43	..	∞
Total-18	1.43	..	∞
22- Kansabahal Irrigation Project			
103- Sale of Water for Other Purposes	2,25.51	..	∞
800- Other Receipts	1.75	..	∞
Total-22	2,27.26	..	∞

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0701- Medium Irrigation – Contd.			
24- <i>Kuanria Irrigation Project</i>			
800- Other Receipts	5.18	..	∞
<i>Total-24</i>	5.18	..	∞
27- <i>Pilasalki Irrigation Project</i>			
800- Other Receipts	4.59	..	∞
<i>Total-27</i>	4.59	..	∞
28- <i>Pitamahal Irrigation Project</i>			
103- Sale of Water for Other Purposes	2,10.26	73.55	+185.87
800- Other Receipts	2.30	4.75	-51.58
<i>Total-28</i>	2,12.56	78.30	+171.47
30- <i>Ramiala Irrigation Project</i>			
800- Other Receipts	2.60	..	∞
<i>Total-30</i>	2.60	..	∞
33- <i>Salia Irrigation Project</i>			
103- Sale of Water for Other Purposes	12.20	..	∞
800- Other Receipts	5.20	..	∞
<i>Total-33</i>	17.40	..	∞
34- <i>Salki Irrigation Project</i>			
800- Other Receipts	5.28	..	∞
<i>Total-34</i>	5.28	..	∞
35- <i>Sarafgarh Irrigation Project</i>			
103- Sale of Water for Other Purposes	3.03	..	∞
800- Other Receipts	0.99	..	∞
<i>Total-35</i>	4.02	..	∞
39- <i>Talasara Irrigation Project</i>			
800- Other Receipts	0.84	..	∞
<i>Total-39</i>	0.84	..	∞

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0701- Medium Irrigation – Concl'd.			
41- <i>Uttei Irrigation Project</i>			
103- Sale of Water for Other Purposes	..	16.81	-100.00
800- Other Receipts	..	2.17	-100.00
<i>Total-41</i>	..	18.98	-100.00
42- <i>Badanala Irrigation Project</i>			
103- Sale of Water for Other Purposes	..	9.74	-100.00
800- Other Receipts	..	4.11	-100.00
<i>Total-42</i>	..	13.85	-100.00
48- <i>Harabhangi Irrigation Project</i>			
103- Sale of Water for Other Purposes	20.02	..	∞
800- Other Receipts	3.74	..	∞
<i>Total-48</i>	23.76	..	∞
80- <i>General</i>			
800- Other Receipts	31,74.58	59,97.34	-47.07
<i>Total – 80</i>	31,74.58	59,97.34	-47.07
Total – 0701	37,80.21	62,07.69	-39.10
0702- Minor Irrigation			
01- <i>Surface Water</i>			
101- Receipts from Water Tanks	..	0.01	-100.00
102- Receipts from lift irrigation schemes	..	..
800- Other Receipts	5,12.76	2,09.72	+144.50
<i>Total – 01</i>	5,12.76	2,09.73	+144.49
02- <i>Ground Water</i>			
800- Other Receipts	4.27	..	∞
<i>Total – 02</i>	4.27	..	∞
80- <i>General</i>			
800- Other Receipts	3,94.25	2,30.03	+71.39
<i>Total – 80</i>	3,94.25	2,30.03	+71.39
Total – 0702	9,11.27	4,39.76	+107.22

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
0801- Power			
01- <i>Hydel Generation</i>			
101- Machkund Hydro-electric(Joint)Scheme	41.37	..	∞
800- Other Receipts	0.07	..	∞
<i>Total-01</i>	41.44	..	∞
80- <i>General</i>			
800- Other Receipts	1,65.43	2,65.70	-37.74
<i>Total – 80</i>	1,65.43	2,65.70	-37.74
Total – 0801	2,06.87	2,65.70	-22.14
0802- Petroleum			
800- Other Receipts	0.02	0.04	-50.00
Total – 0802	0.02	0.04	-50.00
0851- Village and Small Industries			
104- Handicraft Industries	1.37	1.86	-26.34
106- Coir Industries	1.23	0.83	48.19
800- Other Receipts	45.42	2,24.26	-79.75
Total – 0851	48.02	2,26.94	-78.84
0852- Industries			
01- <i>Iron and Steel Industries</i>			
800- Other Receipts	11.73	6.66	+76.13
<i>Total – 01</i>	11.73	6.66	+76.13
Total – 0852	11.73	6.66	+76.13
0853- Non-Ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	33,28,63.23	18,15,71.08	+83.32
800- Other Receipts	62.24	2,05,04.73	-99.70
Total – 0853	33,29,25.47	20,20,75.81	+64.75

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Contd.			
(c) Other Non –Tax Revenue – Contd.			
(iii) Economic Services – Contd.			
1051- Ports and Light Houses			
01- Major Ports			
800- Other Receipts	0.03	8.37	-99.64
Total-01	0.03	8.37	-99.64
02- Minor Ports			
800- Other Receipts	26.02	22.69	+14.68
Total – 02	26.02	22.69	+14.68
80 General			
800- Other Receipts	11.82	54.90	-78.47
Total – 80	11.82	54.90	-78.47
Total -1051	37.87	85.96	-55.94
1053- Civil Aviation			
800- Other Receipts	10.78	2.36	+356.78
Total -1053	10.78	2.36	+356.78
1054- Roads and Bridges			
800- Other Receipts	70,73.56	54,67.34	+29.38
Total -1054	70,73.56	54,67.34	+29.38
1056- Inland Water Transport			
101- Passenger Launch Services in Chilika Lake	14.94	12.47	+19.81
103- Passenger Launch Services in other places	10.04	10.13	-0.89
800- Other Receipts	3.86	3.87	-0.26
Total -1056	28.85	26.47	+8.99
1425- Other Scientific Research			
800- Other Receipts	..	0.57	-100.00
Total – 1425	..	0.57	-100.00
1452- Tourism			
105- Rent and Catering Receipts	0.07	..	∞
800- Other Receipts	22.13	17.39	+27.26
Total -1452	22.20	17.39	+27.66

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(The figures are net after taking into account refunds)			
B - NON-TAX REVENUE – Concl.			
(c) Other Non –Tax Revenue – Concl.			
(iii) Economic Services – Concl.			
1456- Civil Supplies			
800- Other Receipts	12,00.45	7,50.87	+59.87
Total -1456	12,00.45	7,50.87	+59.87
1475- Other General Economic Services			
104- Receipts from Certification marking and Testing Fees	37.27	68.19	-45.34
105- Regulation of Joint Stock Companies	..	5.06	-100.00
800- Other Receipts	6,34.37	5,42.60	+16.91
Total -1475	6,71.65	6,15.86	+9.06
Total – (iii) Economic Services	37,37,03.74	22,88,41.39	+63.30
Total – (c) Other Non-Tax Revenue	44,17,95.47	25,82,18.44	+71.09
Total – B – Non –Tax Revenue	47,80,37.36	32,12,19.74	+48.82
C. GRANTS-IN-AID AND CONTRIBUTIONS			
1601. Grants-in-aid from Central Government			
01- Non-Plan Grants			
104- Grants under the proviso to Article 275(1) of the Constitution			
13 th F.C.- Grants for improvement of Statistical systems at State and District level	17,85.00	..	∞
13 th F.C Grants for improving delivery of Justice	38,71.80	..	∞
13 th F.C – Grants for setting up Employee and Pensioner Database	2,50.00	..	∞
13 th F.C – Grants for Local Bodies-Special Areas Basic Grant	3,05,56.00	..	∞
13 th F.C – Grants for Elementary Education	1,70,00.00	..	∞
13 th F.C – Grants for Preservation & Development of Forests.	41,37.00	..	∞
13 th F.C – Grants for Capacity Building for Disaster Management	5,00.00	..	∞
Total-104	5,80,99.80	..	∞
109- Grants towards State Disaster Response Fund	8,53,86.00	1,76,50.40	383.76

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government			
01- Non-Plan Grants			
800- Other Grants-			
Administration of Justice	1,93.00	1,68.00	14.88
Grants to Local Bodies as per recommendation of TFC	..	1,81,40.00	-100.00
Grants for Police Administration- Modernisation of Police Force	49,30.26	38,55.54	27.87
Other Grants	62,84.19	17,16.86	266.03
Promotion of Art and Culture	..	9.91	-100.00
Sports and Youth Services	..	17.31	-100.00
Upgradation of standards of Administration	..	21,56.50	-100.00
12 th F.C Grants for Primary Health	..	24,12.50	-100.00
12 th F.C Grants for Primary Education	..	76,89.00	-100.00
12 th F.C Grants for Maintenance of Forest	..	15,00.00	-100.00
12 th F.C Grants for Maintenance of Road	..	3,68,77.00	-100.00
12 th F.C Grants for maintenance of Buildings	..	48,64.50	-100.00
12 th F.C Grants for Heritage Conservation	..	9,97.00	-100.00
Promotion of Modern Language	..	5.00	-100.00
Setting of consumer court	..	53.00	-100.00
Village and Small Industries-Handloom and Other Industries	5,39.05	1,00.19	438.03
Any other Grants/Assistance from Central Govt.	3,00.00	..	∞
Compensation to States for Revenue loss due to introduction of VAT-Other Grants	10,08.00	1,63,32.00	-93.83
Compensation to States for Revenue loss due to phasing out of CST.-Other Grants	5,43,99.00	4,83,90.00	12.42
Total-800	6,76,53.50	14,52,84.31	-53.43
Total – 01	21,11,39.30	16,29,34.71	29.59

Note: 12th Finance Commission grants misclassified under 800-Other Grants at the Budget stage by the State Govt. instead of Major Head 1601-104 during 2009-2010.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government – Contd.			
02- Grants for State/Union Territory Plan Schemes			
101- Block Grants:-			
ACA for Planning Commission	60.00	..	∞
Backward District Initiative	7,60,20.00	1,26,17.00	+502.52
Grant/Loan for KBK (Devp. And Reform facility)	1,30,00.00	2,27,50.00	-42.86
Grants under External Aided Projects (E.A.P.)	1,20,57.87	1,28,04.90	-5.83
National Social Assistance Programme (Including Annapurna)	3,72,50.59	2,20,43.00	+68.99
National e-Governance Action Plan (NEGAP)	2,45.22	9,54.30	-74.30
Normal Central Assistance (N.C.A)	4,90,84.75	4,90,84.75	..
Roads and Bridges	94,13.51	..	∞
Additional Central Assistance	51,86.54	34,95.00	+48.40
Jawaharlal Nehru National Urban Renewal Mission	18,17.22	44,66.54	-59.31
AIBP for KBK	27,85.38	86,35.80	-67.75
AIBP for Non-KBK	6,97,43.60	8,99,60.45	-22.47
Rashtriya Krishi Vikas Yojana	2,74,40.00	1,21,49.00	+125.86
Total – 101	30,41,04.68	23,93,55.01	+27.05
104 - Grants under Proviso to Article 275 (1) of the Constitution			
Special Assistance for Tribal Area Sub-plan	1,23,93.00	2,42,37.00	-48.87
Special Assistance under Article 275 (1) of the Constitution	1,11,44.33	70,26.00	+58.62
13 th F.C. Grants for Incentivising issue of UID	2,79.00		
Total – 104	2,38,16.33	3,12,63.00	-23.82
105- Special Grants for Central Road Fund	..	70,56.00	-100.00
Total – 02	32,79,21.01	27,76,74.01	+18.10

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
	(₹ in lakh)		
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government – Contd.			
03. Grants for Central Plan Schemes			
104- Grants under Provisio to Article 275(1) of the Constitution			
Agricultural Economics and Statistics –			
Administration of Justice	..	24.14	..
Planning and Co-ordination	80.85	1,68.49	-52.01
Animal Husbandry-			
Administrative investigation and statistics	..	5.00	-1,00.00
Fodder and Feed Development	..	50.66	-1,00.00
Cattle and Buffalo Development	2,22.38	..	∞
Poultry Development	13.28	..	∞
Crop Husbandry -			
Agricultural Economics and Statistics	32,23.86	21,94.61	+46.90
Agricultural Engineering	1,99.09	47.91	+315.55
Commercial Crops	1,00.71	1,58.52	-36.47
Seeds	7,22.92	2,58.50	+179.66
Environmental Research and Ecological Re--generation	30.25	2,21.13	-86.32
Fisheries – Inland Fisheries	..	38.76	-100.00
Family Welfare – Other Services & Supplies	5,86.39	..	∞
Forestry and Wild Life – Forest Conservation and Development	2,29.54	1,22.46	87.44
Labour and Employment -			
Bidi Workers Welfare Fund	..	20.40	-100.00
Wild Life Conservation	43.45	..	∞
Public Health – Prevention and Control of Diseases	..	22,43.63	-100.00
Land Revenue	1,47.05	14,67.22	-89.98
Other Administration – Training	..	1.76	-100.00
Other Rural Development Programme – Training	..	2,31.47	-100.00
Sport and Youth Services-			
Sports and Youth Welfare	12,22.30	8,11.88	50.55

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government – Contd.			
03. Grants for Central Plan Schemes – Concl'd.			
104- Grants under Provisio to Article 275(1) of the Constitution – Concl'd.			
Technical Education-			
Training	90,00.00	..	∞
Urban Development-			
Capacity Building of Urban Local Bodies	1,71.69	..	∞
Village and Small Industries -			
Small Scale Industries	90.92	81.70	11.29
Welfare of Handicapped – School and Mass Education	..	22.50	-100.00
Welfare of Scheduled Castes -			
Special Central Assistance for S.C Component Plan	12,61.37	22,09.99	-42.92
Welfare of Scheduled Tribes -			
Education (Welfare Department)	14,51.68	58,73.25	-75.28
Grants to NGOs / VCOs for Consumer Awareness Programme	8.93	1,75.00	-94.90
Grants for consumer protection	..	60.00	-100.00
Police – Counter insurgency antiterrorist	..	1,50.00	-100.00
Police-Internal Security	2,19.96	..	∞
Civil Defence	65.20	..	∞
Capital Outlay on Tourism -			
Promotion and Publicity	..	2.40	-100.00
Tourist Accommodation	..	69.42	-100.00
Total – 104	1,90,91.82	1,67,10.80	14.25
800- Other Grants			
Any other Grants / Assistance from Central Government	1,09.63	..	∞
Total – 03	1,92,01.45	1,67,10.80	14.90
04 - Grants for Centrally Sponsored Plan Schemes			
104- Grants under Provisio to Article 275(1) of the Constitution -			
Administration of Justice	7,23.00	8,15.80	-11.38
Animal Husbandry -			
Cattle and Buffalo Development	..	67.00	-100.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government – Contd.			
04 - Grants for Centrally Sponsored Plan Schemes – Contd.			
104- Grants under Proviso to Article 275(1) of the Constitution – Contd.			
Fodder and feed Development	..	12.00	-100.00
Poultry Development	2,49.00	..	∞
Veterinary Services and Animal Health	1,59.14	10,94.98	-85.47
Capital Outlay on Tourism	..	11,60.54	-100.00
Consumer Industries -			
Salt Industries	..	0.38	-100.00
Crop Husbandry -			
Commercial Crops	1,01.09	1,29.64	-22.02
Development of Oil Seeds	30,50.00	31,64.03	-3.60
Macro Management of Agriculture through Work Plan	38,73.89	23,53.63	+64.59
Elementary Education -			
Direction and Administration	24,80.15	13,04.15	+90.17
Family Welfare -			
Direction and Administration	2,87.28	..	∞
Rural Family Welfare Services-Family Welfare	1,51,50.36	1,12,29.74	+34.91
Training	5,18.48	..	∞
Urban Family Welfare Services	1,98.00	..	∞
Fisheries -			
Inland Fisheries	1,30.00	2,00.00	-35.00
Marine Fisheries	86.19	3,36.25	-74.37
Forestry and Wild Life -			
Wild Life Conservation	9,28.79	3,21.74	+188.68
Zoological Park	3,15.33	3,90.95	-19.34
Labour and Employment -			
Training of Craftsmen & Supervisors	9,11.39	7,50.45	+21.45
Rural Water Supply Programme – Water Supply Programme	..	1,06,14.75	-100.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
	<i>(₹ in lakh)</i>		
C. GRANTS-IN-AID AND CONTRIBUTIONS – Contd.	(The figures are net after taking into account refunds)		
1601. Grants-in-aid from Central Government – Contd.			
04 - Grants for Centrally Sponsored Plan Schemes –Contd.			
104- Grants under Proviso to Article 275(1) of the Constitution – Concltd.			
Secondary Education –			
Non-formal Education	70.80	7,88.67	-91.02
Social Security and Welfare -			
Child Welfare	4,40,03.62	3,67,98.01	+19.58
Sports and Youth Services – Youth Welfare programme	..	2,91.75	-100.00
Village and Small Industries -			
Handloom and Other Industries	7,12.54	5,27.36	+35.11
Small Scale Industries	..	10.49	-100.00
Polytechnic	..	58,77.50	-100.00
Welfare of Other Backward Classes	72.79	96.00	-24.18
Welfare of Scheduled Castes -			
Education	34,83.09	69.58	+4905.88
Welfare of Scheduled Tribes -			
Education	41,72.86	21,77.10	+91.67
Grants from Central Road Fund	5,00.00	10,20.00	-50.98
Nutrition-			
Special Nutrition Programme	..	1,14,24.02	-100.00
Mid-day Meals Programme	3,83,71.35	2,00,71.08	+91.18
General – Other Grants	18,13.25	12,84.56	+41.16
Total – 104	12,23,62.39	11,43,82.16	+6.98

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		% increase (+) / decrease (-) during the year
	2010-2011	2009-2010	
<i>(₹ in lakh)</i>			
C. GRANTS-IN-AID AND CONTRIBUTIONS – Concl.			
1601- Grants-in-aid from Central Government – Concl.			
04 - Grants for Centrally Sponsored Plan Schemes – Concl.			
800- Other Grants			
Any Other Grants / Assistance from Central Government	1.18	0.71	+66.20
<i>Total – 04</i>	12,23,63.57	11,43,82.87	+6.98
Total – 1601	68,06,25.33	57,17,02.39	+19.05
	①		
Total – C – Grants-in-aid and Contributions	68,06,25.33	57,17,02.39	+19.05
TOTAL – RECEIPT HEADS	3,32,76,15.60	2,64,30,21.15	+25.90
(Revenue Account)	#		

① - Includes ₹5,86.39 lakh adjusted towards cost of materials supplied to Govt. of Orissa by the Ministry of Family Welfare, Govt. of India and included under 1601-03-104 and ₹16.63 lakh kept under suspense (8658-110) during 2009-2010 for want of sanction details from the concerned Ministry Govt. of India and State Govt. now cleared.

- Includes ₹9.77 lakh kept under suspense (8658-102) during the previous years now cleared.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1. Receipts from the Government of India:-

The Revenue Receipts of ₹3,32,76,15.60 lakh includes ₹1,73,03,11.33 lakh received from Government of India as indicated below:-

	<i>(₹ in lakh)</i>
42 Share of net proceeds of divisible Union Taxes:-	
(a) Taxes on Income other than Corporation Tax	21,68,11.00
(b) Corporation Tax	41,02,82.00
(d) Taxes on Wealth	8,41.00
(e) Customs	18,35,48.00
(f) Union Excise duties	13,35,25.00
(g) Service Tax	10,46,80.00
(h) Other Taxes and Duties on Commodities and Services	-1.00
Total (i)	1,04,96,86.00
(ii) Grants under Article 275 (i) of the Constitution	5,80,99.80
(ii) Grants for State Plan Schemes	32,79,21.01
(iii) Grants for Central Plan Schemes	1,92,01.45
(iv) Grants Under Centrally Sponsored Plan	12,23,63.57
(v) Other Grants for different purposes and Schemes	15,30,39.50
TOTAL	1,73,03,11.33

2. New and Additional Taxation Measures:-

Information on New and Additional Taxation Measures has not been received from Government, though it was called for. However, new taxation policy as available in the Statement presented along with the Annual Budget 2010-2011 under the Orissa Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

Tax Policy: -

Simplification and rationalisation

Modernisation of Tax Administration with IT intervention

Strengthening the enforcement Measures

Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT:-

Vat was introduced from 1st April 2005. Since this is a destination and multi-point tax there is potential for growth of revenue if well administered. It would also result in a single market throughout India and put an end to tax war among the states to attract investment. The VAT collection was severely affected by global recession during the 1st half of the year registering negative growth compared to the same period during previous year. However, with gradual recovery on the economy from recession, there is improvement in collection during the 2nd half of the year. The VAT is projected to grow @ 15% in 2010-2011 with a Tax buoyancy of 1.20.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(ii) **Entertainment Tax Act:-**

It is proposed to bring the DTH-Broadcasting Service providers under the purview of Entertainment Tax Act. A formal amendment proposal has been submitted and draft bill has been prepared to be laid before the Assembly.

(iii) **Central Sales Tax (O) Rules, 1957:-**

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate is being reduced from 4% to 3 % w.e.f. 01.04.2007 to 2 % w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-2010 and is likely to continue in 2010-2011. The rate reduction along with impact of Global recession has brought down the CST collection and has impacted the Tax Revenue of the State Government.

(iv) **Luxury Tax:-**

The Luxury Tax Act, 1995 is inoperative after the judgement dt.21.01.2005 of Hon'ble Supreme Court in the matter of God fray Philips India Ltd. & another – Vrs. State of U.P. & others.

(v) **Entry Tax:-**

The litigation relating to the vires of the Entry Tax Legislation affected the Collection of Entry Tax in 2008-2009 and 2009-2010. However, the recent vacation of stay order on collection of the tax on certain commodities will improve Entry Tax collection during the year 2010-2011.

(vi) **New Excise Policy:-**

- * License fee for Breweries, Distillers & Bottling units in new Excise Policy, 2007-2008 have been enhanced as compared to license fee fixed in Excise policy, 2006-2007.
- * A new concept of collection of fee of ₹10,000/- on Gudakhu and similar small scale purchases has been introduced.
- * Excise duty on IMFL/Beer, Bhang has been increased.
- * Label Registration fee has been enhanced.
- * License fee for Wholesale Distribution, IMLF 'ON' shops, IMLF 'ON' clubs, Beer parlour, Military Canteen is increased in new Excise Policy, 2007-2008.

(vii) **Growth of Tax:-**

There has been impressive growth rate in States own Revenue from 1999-2000, as a result of which States own Tax/GSDP ratio has increased from 3.97% in 1999-2000 to 5.99% in 2010-2011(Estimated).

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹68,45.95 crore (from ₹2,64,30.21 crore in 2009-2010 to ₹3,32,76.16 crore in 2010-2011) in the Revenue Receipts. The increase was mainly under the following heads:-

Major Heads of Account	Increase (₹in crore)	Main Reasons
0020 – Corporation Tax	5,97.04	Due to more receipts of State share in respect of net proceeds of Corporation Tax.
0021 – Taxes on Income Other than Corporation Tax	2,15.25	Due to more receipts in share of net proceeds from Central Govt.
0029 – Land Revenue	98.49	Due to increase in receipt under Land Revenue Tax.
0030 – Stamps and Registration Fees	55.86	Due to increase in receipts in sale proceeds of Non-judicial impress Stamps.
0037 – Customs.	6,43.24	Due to more receipts of share of net proceeds from Central Government.
0038 – Union Excise Duties	3,74.89	Due to more receipts of share of net proceeds from Central Government.
0039 – State Excise	2,45.21	Due to increase in receipts under receipts from other items.
0040 – Taxes on Sales, Trades etc.	13,98.03	Due to more receipts under Orissa Value Added Tax Act, 2004
0041 – Taxes on Vehicles	1,16.35	Mainly due to increase in gross receipts of motor vehicle tax.
0042 – Taxes on Goods and Passengers	2,96.12	Due to increase in receipts in tax on entry of goods to local areas.
0044 – Service Tax	1,47.31	Due to increase in receipt of Shareable Service taxes from Central Government.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Major Heads of Account	Increase (₹in crore)	Main Reasons
0075 – Misc. General Services	4,00.69	The increase in receipts is due to Transfer of lapsed deposits to this Major Head and more receipt towards Guarantee Fees and Other Misc. receipts.
0406 – Forestry and Wild Life	48.65	Due to more receipts towards removal of Timber and Other Forest produce from the Forest by Govt. Agency and towards Kendu Leaves and Departmental working of Bamboos.
0700 – Major Irrigation	92.50	Due to more receipts towards Industrial Water Rate by various Major irrigation projects.
0853 – Non-ferrous Mining and Metallurgical Industries	13,08.50	Due to increase in collection of fees and rents and royalties.
1601 – Grants-in-Aid from Central Government	10,89.23	Due to more receipts of Grants-in-Aid from Central Government for Grants towards SDRF compensation revenue loss due to phasing out of CST, Block grants for Backward District initiative.

The above increases were partly set off by decreases under the following heads: -

0049 – Interest on receipts	1,18.39	The decrease in receipts is due to less receipts of interest from cash balance investments (14 days and other treasury bills).
0050 – Dividends and Profits	1,49.21	The decrease in receipts is mainly due to non-receipt of dividends from Orissa State Financial Corporation (OSFC).
0070 – Other Administrative Services	45.42	The decrease in receipts is under amount recoverable from Govt. of India towards Election expenses.
0701 – Medium Irrigation	24.28	The decrease in receipts is due to less receipt under Industrial Water Rate.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
EXPENDITURE HEADS	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(Revenue Account)						
A. GENERAL SERVICES						
<i>(a) Organs of State</i>						
2011- Parliament/State/Union Territory Legislatures						
02- <i>State/Union Territory Legislatures</i>						
101- Legislative Assembly	<i>14.08</i>					
	4,68.63	..	..	4,82.71	4,92.31	-1.95
103- Legislative Secretariat	12,02.59	..	..	12,02.59	9,98.71	+20.41
800- Other Expenditure	14.00	..	..	14.00	22.73	-38.41
911- Deduct-Recoveries of Overpayments	-0.79	..	..	-0.79	..	∞
<i>Total - 02</i>	<i>14.08</i>					
	16,84.43	..	..	16,98.51	15,13.74	+12.21
Total-2011	<i>14.08</i>					
	16,84.43	..	..	16,98.51	15,13.74	+12.21
Salary	10,63.13			10,63.13	9,61.27	+10.60
2012- President, Vice-President/Governor, Administrator of Union Territories						
03- <i>Governor/Administrator of Union Territories</i>						
090- Secretariat	2,68.38	..	..	2,68.38	2,45.52	+9.31
101- Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>11.98</i>	..	..	11.98	38.73	-69.07
102- Discretionary Grants	2.50	..	..	2.50	2.50	+0.00
103- Household Establishment	<i>1,32.18</i>	..	..	1,32.18	1,22.84	+7.60

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

	1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.							
		<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
<i>(a) Organs of State – Contd.</i>							
2012- President, Vice-President/Governor, Administrator of Union Territories – Concl'd.							
03- Governor/Administrator of Union Territories – Concl'd.							
104- Sumptuary Allowances		<i>1.14</i>	..	..	1.14	1.14	0.00
105- Medical Facilities		<i>49.17</i>	..	..	49.17	41.22	+19.29
106- Entertainment Expenses		<i>0.34</i>	..	..	0.34	0.36	-5.56
107- Expenditure from Contract Allowance		<i>6.57</i>	..	..	6.57	5.97	+10.05
108- Tour Expenses		<i>13.57</i>	..	..	13.57	15.98	-15.08
800- Other Expenditure		<i>32.96</i>	..	..	32.96	5.50	+4,99.27
Total - 03		<i>5,18.78</i>	..	..	5,18.78	4,79.77	+8.13
Total-2012		<i>5,18.78</i>	..	..	5,18.78	4,79.77	+8.13
Salary		<i>3,72.35</i>	..	..	3,72.35	3,71.28	+0.29
Grants-in-aid		<i>2.50</i>	..	..	2.50	2.50	0.00
2013- Council of Ministers							
101- Salary of Ministers and Deputy Ministers		43.42	..	..	43.42	41.49	+4.65
108- Tour Expenses		41.99	..	..	41.99	27.92	+50.39
800- Other Expenditure		3,45.80	..	..	3,45.80	1,67.58	+1,06.35
Total-2013		4,31.21	..	..	4,31.21	2,37.00	+81.95
Salary		43.42	..	..	43.42	41.49	+4.65
2014- Administration of Justice							
003- Training		2,65.90	..	..	2,65.90	..	∞
102- High Courts		26,38.26	..	..	26,38.26	24,80.13	+6.38
103- Special Courts		2,97.76	43.83	62.86	4,04.45	3,31.78	+21.90
105- Civil and Session Courts		1,50,19.48	..	8,75.49	1,58,94.97	1,12,17.40	+41.70
106- Small Causes Courts		84.29	33.19	89.60	2,07.08	..	∞
108- Criminal Courts		2.79	..	..	2.79	2.91	-4.12
114- Legal Advisers and Counsels		13,36.66	..	..	13,36.66	11,20.22	+19.32
116- State Administrative Tribunals		4,80.03	..	..	4,80.03	4,19.21	+14.51

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
<i>(a) Organs of State – Concl.</i>						
2014- Administration of Justice – Concl.						
800- Other Expenditure	46.15	..	..	46.15	16.61	+1,77.84
911- Deduct-Recoveries of Overpayments	-1.50	..	..	-1.50	..	∞
Total-2014	<i>26,38.26</i>					
	1,75,31.56	77.02	10,27.95	2,12,74.79	1,55,88.25	+36.48
Salary	1,83,97.15	8,84.07	..	1,92,81.22	1,42,32.97	+35.47
Grants in aid	3,51.29	..	1,22.79	4,74.08	1.25	+3,78,26.40
2015- Elections						
102- Electoral Officers	6,36.19	..	..	6,36.19	5,95.55	+6.82
103- Preparation and Printing of Electoral Rolls.	10,23.47	..	..	10,23.47	3,32.42	+2,07.88
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	13.98	..	..	13.98	39,72.42	-99.65
105- Charges For conduct of elections to State/Union Territory legislature	..	..	..	..	64.97	-1,00.00
108- Issue of Photo Identity Cards to Voters	2,39.05	..	..	2,39.05	1,20.18	+98.91
800- Other expenditure	2,18.76	..	..	2,18.76	2,29.34	-4.61
911- Deduct- Recoveries of Overpayments	-84.28	..	..	-84.28	-5.21	+15,17.66
Total-2015	<i>20,47.19</i>					
	20,47.19	..	..	20,47.19	53,09.67	-61.44
Salary	7,29.74	..	..	7,29.74	6,91.71	+5.50
Total – (a) Organs of State	<i>31,71.12</i>					
	2,16,94.39	77.02	10,27.95	2,59,70.48	2,31,28.43	+26.00
Total Salary	2,06,05.79	8,84.07	..	2,14,89.86	1,62,98.72	+31.85
Total Grants in aid	3,53.79	..	1,22.79	4,76.58	3.75	+1,26,08.80

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
<i>(b) Fiscal services</i>							
(ii) Collection of Taxes on Property and Capital Transactions							
2029- Land Revenue							
102- Survey and Settlement Operations	44,03.13	7,11.81	14,00.29	65,15.23	64,83.06	+0.50	
104- Management of Government Estates	2,07,24.40	3,18.80	..	2,10,43.20	1,78,25.79	+18.05	
789- Special Component Plan for Scheduled Castes	..	2,98.16	..	2,98.16	6,27.72	-52.50	
796- Tribal Area Sub-plan	..	3,74.31	..	3,74.30	2,15.12	+74.00	
911- Deduct – Recoveries of Overpayments	-3.60	..	..	-3.60	..	∞
Total-2029	2,51,23.93	17,03.08	14,00.29	2,82,27.30	2,51,51.69	+12.23	
Salary	2,26,29.70	..	..	2,26,29.70	1,93,79.84	+16.77
2030- Stamps and Registration							
<i>01- Stamps – Judicial</i>							
101- Cost of Stamps	2,07.98	..	..	2,07.98	1,01.33	+1,05.25
102- Expenses on Sale of Stamps	22.00	..	..	22.00	11.80	+86.44
<i>Total – 01</i>	2,29.98	..	..	2,29.98	1,13.13	+1,03.29
<i>02- Stamps – Non-Judicial</i>							
001- Direction and Administration	6.41	..	..	6.41	8.01	-19.98
101- Cost of Stamps	8,74.43	..	..	8,74.43	4,16.39	+1,10.00
102- Expenses on Sale of Stamps	3,78.26	..	..	3,78.26	3,59.53	+5.21
Total – 02	12,59.10	..	..	12,59.10	7,83.93	+60.61
<i>03- Registration</i>							
001- Direction and Administration	17,12.21	4,72.00	1,35.99	23,20.20	24,03.18	-3.45	
789- Special Component Plan for Scheduled Castes	..	1,07.40	..	1,07.40	1,76.33	-39.09	
796- Tribal Sub-plan	..	1,53.06	..	1,53.06	2,36.12	-35.18	
<i>Total – 03</i>	17,12.21	73.60	1,35.99	25,80.66	28,15.63	-8.35	
Total – 2030	32,01.29	7,32.46	1,35.99	40,69.74	37,12.69	+9.62	
Salary	16,19.66	..	..	16,19.66	15,86.33	+2.10
Total – (ii) Collection of Taxes on Property and Capital transactions	2,83,25.22	24,35.54	15,36.28	3,22,97.03	2,88,64.39	+11.89	
Total Salary	2,42,49.36	..	..	2,42,49.36	2,09,66.18	+15.66

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(b) Fiscal services – Contd.						
(iii) Collection of taxes on Commodities and Services						
2039. State Excise						
001. Direction and Administration	36,20.78	28.90	..	36,49.68	30,77.80	+18.58
102- Purchase of Opium etc.	2.20		..	2.20	..	∞
911. Deduct – Recoveries of Overpayments	-1.21		..	-1.21	-0.83	+45.78
Total – 2039	36,21.77	28.90	..	36,50.67	30,76.97	+18.64
Salary	29,19.89	1.79	..	29,21.69	25,39.53	+15.05
2040- Taxes on Sales, Trades etc.						
001- Direction and Administration	73,08.80		..	73,08.80	55,53.53	+31.61
911. Deduct – Recoveries of Overpayments	-0.26		..	-0.26	..	∞
Total – 2040	73,08.53		..	73,08.53	55,53.53	+31.60
Salary	51,88.94		..	51,88.94	46,15.33	+12.43
2041- Taxes on Vehicles						
001- Direction and Administration	9,42.07	6,45.13	..	15,87.20	15,16.56	+4.66
101- Collection Charges	9,90.52	82.64	..	10,73.16	9,50.42	+12.91
102- Inspection of Motor Vehicles	1,14.75		..	1,14.75	1,07.30	+6.94
789- Special Component Plan for Scheduled Castes	..	99.81	..	99.81	99.13	+0.69
796- Tribal Area Sub-plan	..	1,46.95	..	1,46.95	1,25.42	+17.17
911. Deduct – Recoveries of Overpayments	-0.25		..	-0.25	..	∞
Total – 2041	20,47.09	9,74.54	..	30,21.63	27,98.82	+7.96
Salary	17,83.61		..	17,83.61	16,83.57	+5.94

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
(b) <i>Fiscal services – Concl.</i>							
(iii) Collection of taxes on Commodities and Services – Concl.							
2045- Other Taxes and Duties on Commodities and Services							
101- Collection Charges – Entertainment Tax	0.15	..	..	0.15	..	∞
103- Collection Charges – Electricity Duty	5,16.44	..	..	5,16.44	4,20.00	+22.96
104- Collection Charges – Taxes on Goods and Passengers	48.29	..	..	48.29	46.52	+3.80
911. Deduct – Recoveries of Overpayments	-0.04	..	..	-0.04	..	∞
Total – 2045	5,64.84	..	..	5,64.84	4,66.52	+21.08
Salary	5,24.20	..	..	5,24.20	4,32.97	+21.07
Total – (iii) Collection of Taxes on Commodities and Services	1,35,42.24	10,03.44	..	1,45,45.68	1,18,95.84	+22.28	
Total – Salary	1,04,16.64	1.79	..	1,04,18.43	92,71.40	+12.37	
(iv) Other Fiscal Services							
2047- Other Fiscal Services							
103- Promotion of Small Savings	2,74.80	..	..	2,74.80	2,62.54	+4.67
Total – 2047	2,74.80	..	..	2,74.80	2,62.54	+4.67
Salary	2,09.21	..	..	2,09.21	2,02.75	+3.19
Total – (iv) Other Fiscal Services	2,74.80	..	..	2,74.80	2,62.54	+4.67
Total Salary	2,09.21	..	..	2,09.21	2,02.75	+3.43
Total – (b) Fiscal Services	4,21,42.25	34,38.98	15,36.28	4,71,17.51	4,10,22.76	+14.86	
Total – Salary	3,48,75.21	1.79	..	3,48,77.01	3,04,40.33	+14.58	
© Interest Payments and Servicing of Debt							
2048-Appropriation for reduction or Avoidance of Debt							
101- Sinking Fund -							
Sinking Funds for Loans under Housing Schemes from LIC of India	7.24	..	..	7.24	5,00,07.24	-99.99
Total – 2048	7.24	..	..	7.24	5,00,07.24	-99.99

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
© Interest Payments and Servicing of Debt						
2049- Interest Payments						
01- <i>Interest on Internal Debt</i>						
101- Interest on Market Loans	4,89,27.25	..	..	4,89,27.25	5,45,73.48	-10.35
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Govt.	7,21,75.72	..	..	7,21,75.72	6,64,72.32	+8.58
200- Interest on other Internal Debts	2,46,13.36	..	..	2,46,13.36	2,21,12.41	+11.31
305- Management of Debt	1,33.37	..	..	1,33.37	1,59.41	-16.34
Total – 01	14,58,49.70	..	..	14,58,49.70	14,33,17.62	+1.77
03- <i>Interest on Small Savings, Provident Funds, etc.</i>						
104- Interest on State Provident Funds	10,51,50.80	..	..	10,51,50.80	10,07,19.17	+4.40
Total – 03	10,51,50.80	..	..	10,51,50.80@	10,07,19.17@	+4.40
04- <i>Interest on Loans and Advances from Central Government</i>						
101- Interest on Loans for State Plan Schemes	1,33,03.18	..	..	1,33,03.18	1,55,25.19	-14.31
102- Interest on Loans for Central Plan Schemes	2,63.24	..	..	2,63.24	3,04.36	-13.51
103- Interest on Loans for Centrally Sponsored Plan Schemes	6,62.01	..	..	6,62.01	7,37.92	-10.29
104- Interest on Loans for Non-Plan Schemes	3,88.28	..	..	3,88.28	4,13.83	-6.17
107- Interest on Pre 1984-85 Loans	1,63.30	..	..	1,63.30	1,69.39	-3.60
109- Interest on State Plan loans consolidated in terms of recommendations of 12 th F.C	4,03,60.71	..	..	4,03,60.71	4,32,24.95	-6.63
Total – 04	5,51,40.72	..	..	5,51,40.72	6,03,75.64	-8.67
60- <i>Interest on Other obligations</i>						
701- Miscellaneous	4.51	..	..	4.51	4.33	+4.16
Total – 60	4.51	..	..	4.51	4.33	+4.16
Total – 2049	30,61,45.73	..	..	30,61,45.73	30,44,16.76	+0.57
Total – © Interest Payments and Servicing of Debt.	30,61,52.97	..	..	30,61,52.97	35,44,24.00	-13.62

@ - Transferred to the Major Head 8009-State Provident Fund through Book adjustment.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
A. GENERAL SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Administrative Services							
2051- Public Service Commission							
102- State Public Service Commission	3,80.83	..	..	3,80.83	3,64.82	+4.39
103- Staff Selection Commission	2,19.67	..	..	2,19.67	2,06.52	+6.37
Total – 2051	6,00.51	..	..	6,00.51	5,71.35	+5.10
					
Salary	4,65.75	..	..	4,65.75	4,13.30	+12.69
2052- Secretariat-General Services							
090- Secretariat	95,04.24	2,67.59	..	97,71.83	88,05.55	+10.97	
091- Attached Offices	3,25.89	..	..	3,25.89	1,66.11	+96.19
092- Other Offices	..	..	..	..	12.69	-1,00.00
099- Board of Revenue	10,16.41	..	..	10,16.41	9,43.88	+7.68
911- Deduct-Recoveries of Overpayments	-3.48	..	..	-3.48	..	∞
Total - 2052	1,08,43.06	2,67.59	..	1,11,10.65	99,28.23	+11.91	
Salary	99,32.88	..	..	99,32.88	88,50.33	+12.23
Grants in aid	3.64	..	..	3.64	2.68	+35.82
2053- District Administration							
093- District Establishment	57,42.26	..	..	57,42.26	53,90.21	+6.53
094- Other Establishments	29,39.21	..	..	29,39.21	27,57.07	+6.61
101- Commissioners	8,47.06	..	..	8,47.06	7,35.76	+15.13
911- Deduct-Recoveries of Overpayments	-1.27	..	..	-1.27	..	∞
Total - 2053	95,27.27	..	..	95,27.27	88,83.03	+7.25
Salary	90,32.47	..	..	90,32.47	84,31.98	+7.12
2054- Treasury and Accounts Administration							
095- Directorate of Accounts and Treasuries	14,99.62	..	..	14,99.62	10,70.21	+40.12
097- Treasury Establishments	32,40.30	..	..	32,40.30	29,03.60	+11.60
098- Local Fund Audit	23,87.37	..	..	23,87.37	19,76.05	+20.82
800- Other Expenditure	2,50.00	..	..	2,50.00	..	∞
911- Deduct - Recoveries of Overpayments	-0.81	..	..	-0.81	-0.04	+19,25.00
Total - 2054	73,76.47	..	..	73,76.47	59,49.82	+23.98
Salary	58,08.48	..	..	58,08.48	51,14.43	+13.57
Grants-in-Aid	2,50.00	..	..	2,50.00	..	∞

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Administrative Services – Contd.						
2055- Police						
001- Direction and Administration	1,10,73.01	..	..	1,10,73.01	89,01.04	+24.40
003- Education and Training	15,81.79	..	..	15,81.79	13,34.11	+18.57
101- Criminal Investigation and Vigilance	44,00.06	..	..	44,00.06	40,39.59	+8.92
104- Special Police	3,35,39.41	..	..	3,35,39.41	2,92,08.74	+14.83
109- District Police	<i>25.00</i>	..	..	..	..	..
	6,10,00.19	..	..	6,10,25.19	5,24,52.28	+16.34
110- Village Police	14,99.93	..	..	14,99.93	10,62.87	+41.12
111- Railway Police	20,00.67	..	..	20,00.67	16,51.37	+21.15
113- Welfare of Police Personnel	5,14.78	..	..	5,14.78	4,47.55	+15.02
114- Wireless and Computers	23,03.14	..	..	23,03.14	21,92.57	+5.04
115- Modernization of Police Force	17,71.89	..	..	17,71.89	17,73.71	-0.10
116- Forensic Science	4,72.04	..	..	4,72.04	4,27.31	+10.47
117- Internal Security	..	..	1,55.12	1,55.12	6.98	+21,22.35
796- Tribal Area Sub-plan	..	..	..	..	20.00	-1,00.00
800- Other Expenditure	89,80.44	..	..	89,80.44	42,33.07	+1,12.15
911- Deduct - Recoveries of Overpayments	-2,86.39	..	..	-2,86.39	..	∞
Total - 2055	<i>25.00</i>	..	..	..	..	..
	12,88,50.94	..	1,55.12	12,90,31.06	10,77,51.21	+19.75
Salary	10,89,83.76	..	..	10,89,83.76	9,07,47.10	+20.10
Grants in aid	36.26	..	..	36.26	16.48	+1,20.02
2056- Jails						
001- Direction and Administration	4,24.85	..	..	4,24.85	3,90.87	+8.69
101- Jails	66,81.62	..	..	66,81.62	60,84.56	+9.81
102- Jail Manufactures	3,28.33	..	..	3,28.33	1,64.84	+99.18
800- Other Expenditure	57.44	..	..	57.44	51.13	+12.34
911- Deduct - Recoveries of Overpayments	-2.24	..	..	-2.24	-0.09	+23,88.89
Total - 2056	74,90.01	..	..	74,90.01	66,91.31	+11.94
Salary	44,35.57	..	..	44,35.57	39,21.76	+13.10
Grants in aid	6.50	..	..	6.50	5.00	+30.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.						
<i>Figures in italics represent charged expenditure</i>						
						<i>(₹ in lakh)</i>
(d) Administrative Services – Contd.						
2058- Stationery and Printing						
001- Direction and Administration	<i>0.20</i>					
	5,29.49	..	..	5,29.69	4,77.67	+10.89
101- Purchase and Supply of Stationery Stores	5,70.20	..	..	5,70.20	5,76.20	-1.04
102- Printing, Storage and Distribution of Forms	9,91.64	..	..	9,91.64	9,50.28	+4.35
103- Government Presses	18,63.04	50.00	..	19,13.04	17,95.82	+6.53
104- Cost of Printing by Other Sources	8.52	..	..	8.52	1.00	+7,52.00
800- Other Expenditure	1,35.55	..	..	1,35.55	1,27.04	+6.70
911- Deduct-Recoveries of Overpayment	-1.33	..	..	-1.33	..	∞
Total - 2058	<i>0.20</i>					
	40,97.12	50.00	..	41,47.32	39,28.01	+5.58
Salary	29,98.24	..	..	29,98.24	27,76.70	+7.98
Grants in aid	0.04	..	..	0.04	0.04	..
2059- Public Works						
01- Office Buildings						
051- Construction of General Pool Office Accommodation	1,35.57	25.00	..	1,60.57	1,41.47	+13.50
053- Maintenance and Repairs	1,55,04.15	..	..	1,55,04.15	1,25,82.23	+23.22
Total - 01	1,56,39.73	25.00	..	1,56,64.73	1,27,23.70	+23.11
60- <i>Other Buildings</i>						
053- Maintenance and Repairs	2,53.31	..	..	2,53.31	..	∞
Total - 60	2,53.31	..	..	2,53.31	..	∞
80- <i>General</i>						
001- Direction and Administration	-37,61.18@	..	..	-37,61.18	-16,19.03	+1,32.31
052- Machinery and Equipment	-99,53.35\$	..	..	-99,53.35	-78,09.99	+27.44
053- Maintenance and Repairs	1,82,87.86	..	..	1,82,87.86	1,54,07.21	+18.70
799- Suspense	-1,31.15#	..	..	-1,31.15	-2,73.01	-51.96
800- Other Expenditure	25,34.71	..	..	25,34.71	27,01.86	-6.19
911- Deduct - Recoveries of Overpayments	-0.33	..	..	-0.33	..	∞
Total - 80	69,76.56	..	..	69,76.56	84,07.03	-17.02
Total - 2059	2,28,69.60	25.00	..	2,28,94.60	2,11,30.73	+8.35
Salary	1,47,59.21	..	..	1,47,59.21	1,33,20.42	+10.80
Grants in aid	33,78.63	..	..	33,78.63	33,13.78	+1.96

@ The amount relates to deduction of Establishment Charges. \$ - The amount relates to deduction of Tools & Plants Charges.

- Minus expenditure due to account of more suspense credit than debit during the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
A. GENERAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Administrative Services – Concl.						
2070- Other Administrative Services						
003- Training	4,25.34	..	..	4,25.34	2,50.00	+70.14
104- Vigilance	30,15.30	..	..	30,15.30	25,69.30	+17.36
105- Special Commission of Enquiry	1,27.43	..	..	1,27.43	66.75	+90.91
106- Civil Defence	1,09.35	..	29.36	1,38.72	1,01.13	+37.17
107- Home Guards	70,48.36	..	..	70,48.36	48,58.85	+45.06
108- Fire Protection and Control	64,53.56	4,17.75	3,10.34	71,81.65	56,94.76	+26.11
115- Guest Houses, Government Hostels, etc	8,89.68	30.00	..	9,19.68	7,44.54	+23.52
789- Special Component Plan for Scheduled Castes	..	1,36.00	..	1,36.00	2,19.10	-37.93
796- Tribal Area Sub-plan	..	2,04.00	..	2,04.00	3,28.55	-37.91
800- Other Expenditure	2,85.11	..	1,71.29	4,56.40	4,14.54	+10.10
911- Deduct - Recoveries of Overpayments	-19.02	..	..	-19.02	-2.05	+8,27.80
Total - 2070	1,83,35.11	7,87.75	5,10.99	1,96,33.85	1,52,45.47	+28.78
Salary	1,62,57.93	1,66.16	..	1,64,24.08	1,28,29.79	+28.02
Grants in aid	13.11	..	..	13.11	13.45	-2.53
	6,25.71	..	..	
Total - (d) Administrative Services	20,93,89.57	11,30.34	6,66.11	21,18,11.73	18,00,79.14	+17.62
Total Salary	17,26,74.29	1,66.16	..	17,28,40.45	14,64,05.81	+18.06
Total Grants in aid	36,88.19	..	..	36,88.19	33,51.43	+10.05
(e) Pensions and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- Civil						
101- Superannuation and Retirement Allowances	24,86,08.09	..	..	24,86,08.09	22,33,02.77	+11.33
102- Commuted Value of Pensions	2,17,57.54	..	..	2,17,57.54	1,15,25.65	+88.77
103- Compassionate Allowance	..	..	..	..	0.18	-1,00.00
104- Gratuities	2,50,82.97	..	..	2,50,82.97	1,15,31.07	+1,17.53
105- Family Pensions	1,51,25.35	..	..	1,51,25.35	1,50,38.73	+0.58
106- Pensionary charges in respect of High Court Judges	..	..	..	..	0.83	-1,00.00
109- Pensions to employees of State Aided Educational Institutions	5,78,29.92	..	..	5,78,29.92	4,15,91.49	+39.04

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
A. GENERAL SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(e) Pensions and Miscellaneous General Services – Concl.							
2071-	Pensions and Other Retirement Benefits – Concl.						
01-	<i>Civil</i>						
111-	Pensions to Legislators	2,01.80	..	2,01.80	2,58.32	-21.88	
115-	Leave Encashment Benefits	3,10,94.23	..	3,10,94.23	2,50,97.24	23.90	
117-	Govt. Contribution for Defined Contribution Pension Scheme	14,00.37	..	14,00.37	0.38	+36,84,18.42	
911-	Deduct - Recoveries of Overpayments	-0.47	..	-0.47	-6.10	-92.30	
		-2.02	..				
	Total - 01	40,11,01.82	..	40,10,99.80	32,83,40.56	+22.16	
		-2.02	..				
	Total - 2071	40,11,01.82	..	40,10,99.80	32,83,40.56	+22.16	
	Grants in aid	-0.23		-0.23	..	∞	
2075-	Miscellaneous General Services						
800-	Other Expenditure	15,24.68	..	15,24.68	15,20.50	+0.27	
	Total - 2075	15,24.68	..	15,24.68	15,20.50	+0.27	
	Grants in aid	15,06.00		15,06.00	15,03.00	+0.20	
	Total - (e) Pensions and Miscellaneous General Services	40,26,24.47	..	40,26,24.47	32,98,61.06	+22.06	
	Total – Grants-in-aid	15,05.77	..	15,05.77	15,03.00	+0.18	
		<i>30,99,49.79</i>					
	Total - (A) General Services	67,58,50.69	46,46.34	32,30.34	99,36,77.16	92,85,15.40	
	Total – Salary	22,81,55.29	10,52.02		22,92,07.31	19,31,44.87	
	Total Grant in aid	55,47.75		1,22.79	56,70.54	48,58.18	

(A) There are 2,64,861 nos. of different categories of State Pensioners drawing Pension from different Treasuries/Banks in the State.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	2,86.91		..	2,86.91	3,05.39	-6.05
052- Machinery and Equipment	..	..	..	..	22,99.49	-1,00.00
101- Government Primary Schools	22,24,52.91	11,26.72	..	22,35,79.63	20,64,14.87	+8.32
102- Assistance to Non-Government Primary Schools	50,98.50	6,05.14	..	57,03.64	63,24.90	-9.82
104- Inspection	52,59.82		..	52,59.82	54,82.10	-4.05
108- Text Books	16,33.35		..	16,33.35	13,33.95	+22.44
109- Scholarships and Incentives	23.18	53.73	..	76.91	19.26	+2,99.33
110- Examinations	3.65		..	3.65	3.65	..
111- Sarva Shiksha Abhiyan	..	3,51,46.06	..	3,51,46.06	2,56,53.01	+37.01
112- National Programme of Mid Day Meals in Schools	..	1,15,48.10	2,06,05.97	3,21,54.07	2,34,39.80	+37.18
789- Special Component Plan for Scheduled Castes	..	89,39.29	55,86.56	1,45,25.85	1,52,37.77	-4.67
796- Tribal Area Sub-plan	..	1,09,02.99	69,18.53	1,78,21.52	1,86,39.02	-4.39
800- Other Expenditure	0.98	10,42.07	..	10,43.05	6,30.77	+65.36
911- Deduct-Recoveries of Overpayments	-40.98	-0.66	..	-41.64	-1,16.51	-64.26
<i>Total - 01</i>	<i>23,47,18.32</i>	<i>6,93,63.44</i>	<i>3,31,11.06</i>	<i>33,71,92.82</i>	<i>30,56,67.49</i>	<i>+10.31</i>
02- Secondary Education						
001- Direction and Administration	2,85.78		..	2,85.78	2,76.32	+3.42
052- Machinery and Equipment	..	..	..	..	18,76.53	-1,00.00
101- Inspection	12,47.11		..	12,47.11	12,60.14	-1.03
105- Teachers Training	26,33.56		..	26,33.56	19,09.99	+37.88
107- Scholarships	23.41		..	23.41	38.84	-39.73
109- Government Secondary Schools	10,15,57.77	87,30.22	..	11,02,87.99	9,87,68.07	+11.66
110- Assistance to Non-Govt .Secondary Schools	2,33,91.30	72,88.97	..	3,06,80.27	3,06,17.96	+0.20
789- Special Component Plan for Scheduled Castes	..	25,18.31	..	25,18.31	20,04.37	+25.64
796- Tribal Area Sub-plan	..	36,79.26	..	36,79.26	25,57.78	+43.85

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

	1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.							
(a) Education, Sports, Art and Culture – Contd.							
2202- General Education – Contd.							
02- Secondary Education – Concl'd.							
800- Other Expenditure		1,51.12	20,37.76	3,00.00	24,88.88	2,87.35	+7,66.15
911- Deduct-Recoveries of Overpayments		-1,16.46	..	..	-1,16.46	-4.47	+25,05.37
<i>Total - 02</i>		12,91,73.60	2,42,54.52	3,00.00	15,37,28.12	13,95,92.88	+10.13
03- University and Higher Education							
001- Direction and Administration		5,48.52	4,56.59	..	10,05.10	8,61.19	+16.71
052- Machinery and Equipment		37,56.14	-1,00.00
102- Assistance to Universities		1,80,36.35	3820	..	2,18,56.35	1,24,30.32	+75.83
103- Government Colleges and Institutes		2,84,70.77	2,24.03	..	2,86,94.80	2,10,23.23	+36.49
104- Assistance to Non-Government Colleges and Institutes.		6,53,28.62	34,10.54	..	6,87,39.16	5,00,68.66	+37.29
106- Text Books Development		5.00	-1,00.00
107- Scholarships		2,21.55	5,91.6	..	8,13.15	3,37.85	+1,40.68
112- Institutes of Higher Learning		5.00	52	..	57.00	67.10	-15.05
789- Special Component Plan for Scheduled Castes		..	73,98.98	..	73,98.98	14,54.00	+4,08.87
796- Tribal Area Sub-plan		..	20,03.83	..	20,03.83	5,35.12	+2,74.46
911- Deduct-Recoveries of Overpayments		-30.85	-0.03	..	-30.87	-9.65	+2,19.90
<i>Total - 03</i>		11,25,79.97	1,79,57.53	..	13,05,37.50	9,05,28.98	+44.19
04- Adult Education							
001- Direction and Administration		..	1,59.13	..	1,59.13	1,40.99	+12.87
200- Other Adult Education Programmes		..	56.63	..	56.63	..	∞
789- Special Component Plan for Scheduled Castes		..	56.24	..	56.24	18.79	+1,99.31
796- Tribal Area Sub-plan		..	75.43	..	75.43	41.18	+83.17
911- Deduct-Recoveries of Overpayments		-0.29	..	..	-0.29	-0.10	+1,90.00
<i>Total - 04</i>		-0.29	3,47.42	..	3,47.13	2,00.87	+72.82
05- Language Development							
102- Promotion of Modern Indian Languages and Literature.		5,81.06	51.00	..	6,32.06	5,46.29	+15.70
103- Sanskrit Education		27,37.92	..	..	27,37.92	29,68.82	-7.78
200- Other Languages Education		22.56	21.00	..	43.56	38.56	+12.97

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(a) Education, Sports, Art and Culture – Contd.						
2202- General Education – Contd.						
05- Language Development – Concltd.						
800- Other Expenditure	0.95	..	..	0.95	0.95	..
911- Deduct-Recoveries of Overpayments	-0.59	..	-5.65	-6.24	-15.35	-59.35
Total - 05	33,41.90	72.00	-5.65	34,08.25	35,39.26	-3.70
80- General						
001- Direction and Administration	2,77.82	..	..	2,77.82	2,30.57	+20.49
003- Training	22.81	25.00	16,35.65	16,83.45	7,29.36	+1,30.81
108- Examinations	10.79	21.93	..	32.72	30.00	+9.07
796- Tribal Area Sub-plan	..	..	6,19.57	6,19.57	5,27.67	+17.42
800- Other Expenditure	4.40	1,47.99	4.00	1,56.40	2,71.83	-42.46
911- Deduct-Recoveries of Overpayments	-0.12	..	..	-0.12	-0.65	-81.54
Total - 80	3,15.69	1,94.92	22,59.22	27,69.83	17,88.78	+54.84
Total - 2202	48,01,29.20	11,21,89.84	3,56,64.63	62,79,83.66	54,13,18.27	+16.01
Salary	36,31,07.21	67,21.84	..	36,98,29.05	33,62,03.34	+10.00
Grants in aid	11,52,21.14	2,88,11.55	3,00.00	14,43,32.69	11,75,71.63	+22.76
2203- Technical Education						
001- Direction and Administration	3,85.55	..	..	3,85.55	3,26.99	+17.91
103- Technical Schools	36.83	..	..	36.83	33.06	+11.40
105- Polytechnics	16,16.88	1,05.00	..	17,21.88	16,10.56	+6.91
112- Engineering and Technical Colleges and Institutes	45,36.63	11,62.00	..	56,98.63	35,02.70	+62.69
789- Special Component Plan for Scheduled Castes	..	1,80.00	..	1,80.00	1,40.00	+28.57
796- Tribal Area Sub-plan	..	4,75.10	4.32	4,79.42	1,38.68	+2,45.70
800- Other Expenditure	1,94.30	1,44.54	..	3,38.84	1,30.00	+1,60.65
Total – 2203	67,70.18	20,66.64	4.32	88,41.14	58,81.99	+50.31
Salary	18,23.61	1,78.84	10.85	20,13.31	17,46.41	+15.28
Grants in aid	48,14.93	17,29.87	..	65,44.80	37,58.04	+74.15

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
B - SOCIAL SERVICES – Contd.							
(a) Education, Sports, Art and Culture – Contd.							
2204- Sports and Youth Services	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
001- Direction and Administration	5,64.06	1,13.18	..	6,77.24	6,14.87	+10.14	
101- Physical Education	86.90	89.70	..	1,76.60	3,50.35	-49.59	
102- Youth Welfare Programmes for Students	9,53.36	54.70	1,66.75	11,74.82	10,80.11	+8.77	
103- Youth Welfare Programmes for Non-Students	..	58.44	7,45.74	8,04.17	5,93.91	+35.40	
104- Sports and Games	43.49	1,17.46	..	1,60.95	1,28.47	+25.28	
789- Special Component Plan for Scheduled Castes	..	1,02.81	1,36.30	2,39.11	2,76.75	-13.60	
796- Tribal Area Sub-plan	..	1,93.28	1,43.24	3,36.52	2,95.39	+13.92	
	<i>2.14</i>						
800- Other Expenditure	15.00	40.00	60.50	1,17.64	4,03.00	-70.81	
911- Deduct-Recoveries of Overpayments	-0.82	-0.07	..	-0.89	..	∞	
Total – 2204	<i>2.14</i>						
	16,61.99	7,69.51	12,52.53	36,86.16	37,42.85	-1.51	
Salary	12,77.99			12,77.99	11,54.37	+10.71	
Grants in aid	41.39	91.51	12,90.65	14,23.55	12,10.22	+17.63	
2205- Art and Culture							
001- Direction and Administration	1,85.92	68.01	..	2,53.93	15,17.15	-83.26	
101- Fine Arts Education	3,10.71	11.72	..	3,22.43	3,10.06	+3.99	
102- Promotion of Art and Culture	76.08	3,56.54	..	4,32.62	4,93.70	-12.37	
103- Archaeology	1,42.42	4.50	..	1,46.92	1,30.62	+12.48	
104- Archives	85.79	5.88	..	91.68	84.38	+8.65	
105- Public Libraries	3,03.53	79.34	..	3,82.87	3,52.89	+8.50	
106- Archaeological Survey	8.55	..	..	8.55	8.63	-0.93
107- Museums	2,00.19	66.60	..	2,66.79	2,66.07	+0.27	
796- Tribal Area Sub-plan		10.00	..	10.00	..	∞	
911- Deduct-Recoveries of Overpayments	-0.38	..	..	-0.38	..	∞
Total – 2205	13,12.80	6,02.59	..	19,15.39	31,63.50	-39.45	
Salary	11,58.90	..	..	11,58.90	10,86.90	+6.62
Grants in aid	54.20	4,93.25	..	5,47.45	6,28.40	-12.88	
Total - (a) Education, Sports, Art and Culture.	<i>2.14</i>						
	48,98,74.18	11,56,28.56	3,69,21.48	64,24,26.36	55,41,06.61	+15.94	
Total Salary	36,73,67.70	69,00.68	10.85	37,42,79.23	34,01,91.01	+10.02	
Total Grants in aid	12,01,31.66	3,11,26.18	15,90.65	15,28,48.49	12,31,68.29	+24.10	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B – SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	33,07.60	45,70.74	..	78,78.34	1,12,63.14	-30.05
102- Employees State Insurance Scheme	23,29.37	45.57	..	23,74.94	21,30.85	+11.46
110- Hospitals and Dispensaries	2,41,02.65	..	..	2,41,02.65	2,03,62.03	+18.37
200- Other Health Schemes	10,44.28	..	..	10,44.28	9,37.84	+11.35
789- Special Component Plan for Scheduled Castes	..	13,60.72	..	13,60.72	11,80.82	+15.24
796- Tribal Area Sub-plan	..	14,74.40	..	14,74.40	16,37.50	-9.96
800- Other Expenditure	0.12	..	..	0.12	..	..
911- Deduct-Recoveries of Overpayments	7,17.00	91.14	..	8,08.26	11,49.55	-29.69
	-15.57	..	..	-15.57	-0.63	+23,71.43
	0.12	..	..	0.12	..	..
Total – 01	3,14,85.32	75,42.57	..	3,90,28.01	3,86,61.10	+0.95
02- Urban Health Services –Other Systems of Medicine						
001- Direction and Administration	4,47.10	..	..	4,47.10	4,72.28	-5.33
101- Ayurveda	6,27.93	..	..	6,27.93	5,76.21	+8.98
102- Homoeopathy	2,66.07	..	..	2,66.07	2,41.33	+10.25
103- Unani	9.52	..	..	9.52	8.44	+12.80
911- Deduct-Recoveries of Overpayments	-0.01	..	..	-0.01	..	∞
Total – 02	13,50.61	..	..	13,50.61	12,98.25	+4.03
03- Rural Health Services-Allopathy						
103- Primary Health Centres	2,36,96.43	..	..	2,36,96.43	2,13,53.73	+10.97
110- Hospitals and Dispensaries	39,89.60	..	..	39,89.60	37,04.48	+7.70
789- Special Component Plan for Scheduled Castes	..	9,75.00	..	9,75.00	9,15.00	+6.56
796- Tribal Area Sub-plan	..	14,43.00	..	14,43.00	14,03.00	+2.85
800- Other Expenditure	3,63.28	39,82.00	..	43,45.28	40,96.29	+6.08
911- Deduct-Recoveries of Overpayments	-10.00	..	..	-10.00	..	∞
Total – 03	2,80,39.32	64,00.00	..	3,44,39.32	3,14,72.49	+9.43

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
B – SOCIAL SERVICES – Contd.							
(b) Health and Family Welfare – Contd.							
2210- Medical and Public Health	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
04- Rural Health Services - Other Systems of Medicine							
101- Ayurveda	26,69.16	..	..	26,69.16	24,86.74	+7.34
102- Homoeopathy	19,64.94	..	..	19,64.94	20,46.89	-4.00
103- Unani	23.38	..	..	23.38	21.22	+10.18
911- Deduct-Recoveries of Overpayments	-0.26	..	..	-0.26	73.62	-99.65
<i>Total – 04</i>	46,57.21	..	..	46,57.21	46,28.47	+0.62
05- Medical Education, Training and Research							
101- Ayurveda	4,70.46	..	..	4,70.46	4,34.52	+8.27
102- Homoeopathy	4,17.07	..	6.02	4,23.09	3,91.47	+8.08	
105- Allopathy	1,12,75.89	1,47.84	..	1,14,23.73	87,43.64	+30.65	
911- Deduct Recoveries of over payments	-1.02	..	..	-1.02	..	∞
<i>Total – 05</i>	1,21,62.40	1,47.84	6.02	1,23,16.26	95,69.62	+28.70	
06- Public Health							
001- Direction and Administration	38,58.56	..	..	38,58.56	35,18.92	+9.65
101- Prevention and Control of Diseases	57,75.15	2,69.06	25.27	60,69.48	78,34.01	-22.52	
104- Drug Control	4,68.97	..	..	4,68.97	4,48.89	+4.47
107- Public Health Laboratories	1,61.04	..	..	1,61.04	1,56.75	+2.74
113- Public Health Publicity	69.50	..	..	69.50	61.83	+12.40
789- Special Component Plan for Scheduled Castes	..	..	..	..	4.00	-1,00.00
796- Tribal Area Sub-plan	..	14.65	14.87	29.52	1,20.96	-75.60	
800- Other Expenditure	6.00	..	..	6.00	6.00	0.00
911- Deduct Recoveries of over payments	-0.97	..	..	-0.97	-0.11	+7,81.82
<i>Total – 06</i>	1,03,38.24	2,83.70	40.14	1,06,62.08	1,21,51.25	-12.26	
80- General							
004- Health Statistics and Evaluation	8,53.09	..	..	8,53.09	8,08.76	+5.48
911- Deduct Recoveries of over payments	-0.02	..	..	-0.02	..	∞
<i>Total – 80</i>	8,53.07	..	..	8,53.07	..	∞
	<i>0.12</i>						
<i>Total – 2210</i>	8,88,86.19	1,43,74.12	46.16	10,33,06.58	9,85,89.95	+4.78	
Salary	7,96,18.09	2,86.53	..	7,99,04.61	6,98,52.43	+14.39	
Grants in aid	8,27.00	75,01.99	..	83,28.99	80,61.37	+3.32	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B – SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(b) Health and Family Welfare – Concl'd.						
2211- Family Welfare						
001- Direction and Administration	48.47	..	6,29.95	6,78.42	4,30.41	+57.62
003- Training	..	..	5,76.08	5,76.08	3,14.35	+83.26
101- Rural Family Welfare Services	15,34.61	7.25	1,03,59.37	1,19,01.23	93,14.01	+27.78
102- Urban Family Welfare Services	6,19.43	..	2,27.97	8,47.40	6,67.18	+27.01
104- Transport	..	53.9	..	53.90	56.06	-3.85
105- Compensation	..	..	..	..	-0.12	-1,00.00
200- Other Services and Supplies	..	..	5,86.39	5,86.39	..	∞
789- Special Component Plan for Scheduled Castes	..	0.83	0.86	1.69	0.93	+81.72
796- Tribal Area Sub-plan	..	3.05	64,24.98	64,28.03	52,51.81	+22.40
911- Deduct-Recoveries of Overpayments	-2.64	..	-0.02	-2.67	..	∞
Total - 2211	21,99.87	65.03	1,88,05.58	2,10,70.48	1,60,34.63	+31.41
Salary	21,77.53	1,82,48.45	18.73	2,04,44.70	1,60,01.64	+27.77
Grants in aid	..	11.00	..	11.00	6.00	+83.33
Total – (b) Health and Family Welfare.	9,10,86.05	1,44,39.14	1,88,51.74	12,43,77.05	11,46,24.58	+8.51
Total – Salary	8,17,95.61	1,85,34.97	18.73	10,03,49.31	8,58,54.07	+16.88
Total Grants in aid	8,27.00	75,12.99	..	83,39.99	80,67.37	+3.38
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- Water Supply						
001- Direction and Administration	53,63.24	..	..	53,63.24	47,08.22	+13.91
003- Training	..	..	46.28	46.28	..	∞
052- Machinery and Equipment	8,33.34	15.47	..	8,48.81	9,24.62	-8.20
101- Urban Water Supply Programmes	1,61,44.09	..	..	1,61,44.09	1,22,44.97	+31.84
102- Rural Water Supply Programmes	35,35.49	1,07,99.79	3,21.88	1,46,57.16	54,66.57	+1,68.12

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
B – SOCIAL SERVICES – Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.						
	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>
2215- Water Supply and Sanitation – Concl'd.						
01- Water Supply – Concl'd.						
191- Assistance to Local Bodies, Municipalities, etc.	..	30.00	..	30.00	10.00	+2,00.00
789- Special Component Plan for Scheduled Castes	..	30,76.80	..	30,76.80	5,12.00	+5,00.94
796- Tribal Area Sub-plan	..	39,28.40	..	39,28.40	9,24.31	+3,25.01
799- Suspense	-8.88#	..	..	-8.88	-19,93.23	-99.55
800- Other Expenditure	1.19	4.54	..	5.73	5.39	+6.31
911- Deduct-Recoveries of Overpayments	-0.73	..	..	-0.73	..	∞
	<i>1.19</i>	<i>4.54</i>				
Total - 01	2,58,66.54	1,78,50.47	3,68.16	4,40,90.90	2,28,02.85	+93.36
02- Sewerage and Sanitation						
003- Training	3.58	..	..	3.58	2.77	+29.24
105- Sanitation Services		6,16.44	..	6,16.44	22,01.97	-72.01
107- Sewerage Services	7,99.96	12,99.64	..	20,99.60	67,18.05	-68.75
789- Special Component Plan for Scheduled Castes	..	37.99	..	37.99	12,86.28	-97.05
796- Tribal Area Sub-plan	..	43,98.64	..	43,98.64	16,41.59	+1,67.95
Total - 02	8,03.54	63,52.71	..	71,56.25	1,18,50.67	-39.61
Total - 2215	<i>1.19</i>	<i>4.54</i>				
	2,66,70.08	2,42,03.18	3,68.16	5,12,47.15	3,46,53.52	+47.88
Salary	63,10.56	..	..	63,10.56	56,45.02	+11.79
Grants-in-aid	..	13,72.71	..	13,72.71	59,12.19	-76.78
2216- Housing						
05- General Pool Accommodation						
	<i>4,57.39</i>					
053- Maintenance and Repairs	1,71,40.19	30.00	..	1,76,27.59	1,50,42.06	+17.19
800- Other Expenditure	1,69.04	..	..	1,69.04	1,63.64	+3.30
	<i>4,57.39</i>					
Total - 05	1,73,09.24	30.00	..	1,77,96.63	1,52,05.70	+17.04

Minus expenditure due to accountal of more suspense credit than debit during the year

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B – SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.						
2216- Housing – Concl'd.						
80- General			..			
800- Other Expenditure	..	1.00	..	1.00	1.00	..
	<i>4,57.39</i>					
Total - 2216	1,73,09.24	..	..	1,77,97.63	1,52,06.70	+17.04
Salary	1,58.75	..	..	1,58.75	1,53.73	+3.27
Grants-in-aid		1.00		1.00	1.00	..
2217- Urban Development						
01- State Capital Development						
191- Assistance to Municipal Corporations	..	15.00	..	15.00	15.00	..
800- Other Expenditure	..	1,50.00	..	1,50.00	2,00.00	-25.00
Total - 01	..	1,65.00	..	1,65.00	2,15.00	-23.26
03- Integrated Development of Small and Medium Towns.						
001- Direction and Administration	46.41	..	..	46.41	40.62	+14.25
Total - 03	46.41	..	..	46.41	40.62	+14.25
04- Slum Area Improvement						
191- Slum Area Improvement	..	3,61.99	..	3,61.99	7,19.49	-49.69
192- Assistance to Municipalities and Municipal Councils	..	10,80.38	..	10,80.38	34,38.04	-68.58
193- Assistance to Nagar Panchayats / N.A.C's or Equivalent thereof	..	0.18	..	0.18	1,90.84	-99.91
789- Special Component Plan for Scheduled Castes	..	3,89.52	..	3,89.52	11,39.62	-65.82
796- Tribal Area Sub-plan	..	3,03.56	..	3,03.56	11,04.63	-72.52
Total - 04	..	21,35.63	..	21,35.63	65,92.62	-67.61

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development – Concl'd.						
	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>
2217- Urban Development – Concl'd.						
05- <i>Other Urban Development Schemes</i>						
191- Assistance to Municipal Corporations	13,76.25	89,04.22	..	1,02,80.47	45,21.39	+1.27.37
192- Assistance to Municipalities and Municipal Councils	23,77.29	12,67.05	..	36,44.34	68,78.98	-47.02
193- Assistance to Nagar Panchayats/ NACs or equivalent thereof	11,33.95	2,41.62	..	13,75.57	14,13.46	-2.68
789- Special Component Plan for Scheduled Castes	..	29,18.86	..	29,18.86	26,49.54	+10.16
796- Tribal Area Sub-plan	..	23,75.22	..	23,75.22	28,00.33	-15.18
800- Other Expenditure	..	22,50.00	1,05.09	23,55.09	18,00.00	+30.84
<i>Total - 05</i>	48,87.49	1,79,56.98	1,05.09	2,29,49.56	1,98,63.70	+15.54
		..				
80- <i>General</i>		..				
001- Direction and Administration	7,45.33	..	..	7,45.33	7,16.30	+4.05
191- Assistance to Municipal Corporations	11.53	..	..	11.53	25.50	-54.78
192- Assistance to Municipality and Municipal Council	58.70	..	..	58.70	8.55	+5,86.55
193- Assistance to Nagar Panchayats / N.A.C's or Equivalent thereof	4.50	..	..	4.50	4.95	-9.09
911- Deduct – Recoveries of Overpayments	-0.03	..	..	-0.03	..	∞
<i>Total - 80</i>	8,20.03	..	..	8,20.03	7,55.30	+8.57
<i>Total - 2217</i>	57,53.93	2,02,57.61	1,05.09	2,61,16.63	2,74,67.24	-4.92
Salary	7,73.57	..	..	7,73.57	7,33.92	+5.40
Grants-in-aid	49,62.22	1,88,12.45	..	2,37,74.67	2,61,80.49	-9.19
Total - (c) Water Supply, Sanitation, Housing and Urban Development	4,58.58	4.54				
Total - Salary	4,97,33.26	4,44,91.78	4,73.25	9,51,61.41	7,73,27.45	+23.06
Total – Salary	72,42.88	..	..	72,42.88	65,32.67	+10.87
Total Grants-in-aid	49,62.22	2,01,86.16	..	2,51,48.38	3,20,93.68	-21.64

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	7	7
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
105- Production of Films	4.68	6.26	..	10.94	3,04.27	-96.40
<i>Total - 01</i>	4.68	6.26	..	10.94	3,04.27	-96.40
60- Others						
001- Direction and Administration	15,00.68	1.62	..	15,02.31	8,40.68	+78.70
003- Research and Training in Mass Communication.	4.08		..	4.08	3.70	+10.27
101- Advertising and Visual Publicity	..	19.60	..	19.60	41.27	-52.51
102- Information Centres	1,99.67	..	..	1,99.67	1,90.74	+4.68
103- Press Information Services	6.20	..	..	6.20	10.68	-41.95
106- Field Publicity	8,39.67	75.86	..	9,15.53	8,98.00	+1.95
107- Songs and Drama Services		22.40	..	22.40	19.59	+14.34
109- Photo Services	9.06	..	..	9.06	7.63	+18.74
110- Publications	8.71	..	..	8.71	7.22	+20.64
789- Special Component Plan for Scheduled Castes	..	9.80	..	9.80	30.10	-67.44
796- Tribal Area Sub-plan	..	25.09	..	25.09	41.85	-40.05
911- Deduct-Recoveries of Overpayments	-0.54	..	..	-0.54	..	∞
Total - 60	25,67.55	1,54.38	..	27,21.93	20,91.46	+30.14
Total - 2220	25,72.23	1,60.64	..	27,32.87	23,95.73	+14.07
Salary	15,32.04	..	..	15,32.04	14,02.86	+9.21
Grants-in-aid					2,90.00	-1,00.00
Total - (d) Information and Broadcasting	25,72.23	1,60.64	..	27,32.87	23,95.73	+14.07
Total – Salary	15,32.04	6.26	..	15,32.04	14,02.86	+9.21
Total Grants-in-aid	..	6.26	..	..	2,90.00	-1,00.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹ in lakh)</i>						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
01- <i>Welfare of Scheduled Castes</i>						
190- Assistance to Public Sector and Other undertakings	..	1,50.00	..	1,50.00	1,49.99	+0.01
277- Education	1,02,49.93	7,81.97	15,89.37	1,26,21.27	1,03,48.43	+21.96
793- Special Central assistance for Scheduled Castes Component plan	..	..	17,95.00	17,95.00	25,04.42	-28.33
800- Other Expenditure	0.32	8.63	..	8.95	10.74	-16.67
911- Deduct-Recoveries of Overpayments	-6.64	..	..	-6.64	-0.01	+6,63,00.00
<i>Total - 01</i>	1,02,43.61	9,40.6	33,84.37	1,45,68.58	1,30,13.57	+11.95
02- <i>Welfare of Scheduled Tribes</i>						
102- Economic Development	..	44,00.00	..	44,00.00	40,00.00	+10.00
190- Assistance to Public Sector and Other Undertakings	..	80.00	..	80.00	1,20.00	-33.33
277- Education	2,32,34.38	77,74.72	8,76.74	3,18,85.84	2,98,50.27	+6.82
794- Special Central Assistance for Tribal Sub-plan	..	2,11,03.25	..	2,11,03.25	1,59,80.29	+32.06
796- Tribal Area Sub-plan	..	9,51.95	15,39.62	24,91.57	20,00.72	+24.53
800- Other Expenditure	0.17	36.48	..	36.65	29.59	+23.86
911- Deduct-Recoveries of Overpayments	-0.07	..	..	-0.07	-22.77	-99.69
<i>Total - 02</i>	2,32,34.48	3,43,46.39	24,16.36	5,99,97.23	5,19,58.10	+15.47
03- <i>Welfare of Backward Classes</i>						
190- Assistance to Public Sector and Other Undertakings	..	12.39	..	12.39	12.00	+3.25
277- Education	..	2,53.97	5,25.56	7,79.53	249.32	+2,12.66
800- Other Expenditure	34.48	..	6,37.59	6,72.07	261.56	+1,56.95
911- Deduct-Recoveries of Overpayments	-0.51	-0.51	..	∞
<i>Total - 03</i>	33.97	2,66.36	11,63.14	14,63.47	522.89	+1,79.88

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.						
80- <i>General</i>						
001- Direction and Administration	21,05.78	70.67	..	21,76.44	20,31.82	+7.12
800- Other Expenditure	13,13.90	21,41.16	..	34,55.06	26,34.99	+31.12
<i>Total - 80</i>	<i>34,19.67</i>	<i>22,11.83</i>	<i>..</i>	<i>56,31.50</i>	<i>46,66.64</i>	<i>+20.68</i>
Total - 2225	3,69,31.73	3,77,65.18	69,63.87	8,16,60.78	7,01,61.20	+16.39
Salary	1,91,04.55	13,16.23	..	2,04,20.78	1,77,72.59	+14.90
Subsidy	..	2,42.00	..	2,42.00	2,81.99	-14.18
Grants-in-aid	12,68.08	2,51,84.10	..	2,64,52.18	2,11,10.63	+25.30
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,69,31.73	..	3,77,65.18	8,16,60.78	7,01,61.20	+22.80
Total - Salary	1,91,04.55	13,16.23	..	2,04,20.78	1,77,72.59	+14.90
Total – Subsidy	..	2,42.00	..	2,42.00	2,81.99	-14.18
Total – Grants-in-aid	12,68.08	2,51,84.10	..	2,64,52.18	2,11,10.63	+25.30
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- <i>Labour</i>						
001- Direction and Administration	10,98.28	6,14.38	..	17,12.66	16,39.52	+4.46
101- Industrial Relations	2,34.57	..	..	2,34.57	1,40.37	+67.11
102- Working Conditions and Safety	3,68.07	2.20	..	3,70.27	3,26.61	+13.37
103- General Labour Welfare	1,15.35	..	..	1,15.35	92.40	+24.84
109- Beedi Workers Welfare	..	..	..	..	1,74.40	-1,00.00
277- Education	..	3.00	..	3.00	6.84	-56.14
789- Special Component Plan for Scheduled Castes	..	1,67.80	..	1,67.80	1,66.30	+0.90

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
(f) Labour and Labour Welfare – Concl.							
2230- Labour and Employment – Concl.							
01- Labour– Concl.							
796- Tribal Area Sub-plan	..	2,25.76	..	2,25.76	2,21.30	+2.02	
800- Other Expenditure	..	21.83	..	21.83	23.90	-8.66	
911- Deduct-Recoveries of Overpayments	-0.21	..	-0.20	-0.41	-0.07	+4,85.71	
<i>Total - 01</i>	18,16.06	10,34.97	-0.20	28,50.83	27,91.58	+1,09.59	
02- <i>Employment</i>							
001- Direction and Administration	1,40.56	7.65	..	1,48.21	1,29.88	+14.11	
004- Research, Survey and Statistics	79.21	..	..	79.21	85.15	-6.98
101- Employment Services	7,79.82	..	..	7,79.82	7,27.57	+7.18
789- Special Component Plan for Scheduled Castes	..	0.80	..	0.80	..	∞	
796- Tribal Area Sub-Plan	..	1.56	..	1.56	1.17	+33.33	
800- Other Expenditure	70.89	1.39	..	72.28	77.34	-6.54	
<i>Total - 02</i>	10,70.47	11.40	..	10,81.87	10,21.11	+5.95	
03- <i>Training</i>							
003- Training of Craftsman and Supervisors	19,77.14	2,72.18	4,41.40	26,90.73	29,22.85	-7.94	
102- Apprenticeship Training	1,12.60	..	..	1,12.60	75.78	+48.59
789- Special component plan for Scheduled Castes	..	41.81	..	41.81	1,72.67	-75.79	
796- Tribal Area Sub-plan	..	44.67	41.36	86.03	3,60.56	-76.14	
911- Deduct-Recoveries of Overpayments	-0.26	..	..	-0.26	..	∞
<i>Total - 03</i>	20,89.49	3,58.66	4,82.76	29,30.91	35,31.85	-17.01	
Total - 2230	49,76.01	14,05.03	4,82.56	68,63.60	73,44.54	-6.55	
Salary	45,81.86	67.14	..	46,49.00	41,38.22	12.34	
Subsidy					1,74.40	-1,00.00	
Grants-in-aid	..	10.00	6,30.32	6,40.32	13,54.13	-52.71	
Total - (f) Labour and Labour Welfare.	49,76.01	14,05.03	4,82.56	68,63.60	73,44.54	-6.55	
Total – Salary	45,81.86	67.14	..	46,49.00	41,38.22	+12.34	
Total – Subsidy					1,74.40	-1,00.00	
Total – Grants-in-aid	..	10.00	6,30.32	6,40.32	13,54.13	-52.71	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- Rehabilitation						
105- Repatriates from Sri Lanka	..		0.80	0.80	3.89	-79.43
<i>Total - 01</i>	..		0.80	0.80	3.89	-79.43
02- Social Welfare						
	6.65					
001- Direction and Administration	14,26.14	..	..	14,32.79	11,83.70	+21.04
101- Welfare of handicapped	11,77.61	4,03.50	70.80	16,51.90	26,15.15	-36.83
102- Child Welfare	12.63	55,22.52	1,23,94.37	1,79,29.52	1,79,27.42	+0.01
103- Women's Welfare	14.10	31,06.56	..	31,20.66	28,62.82	+9.01
104- Welfare of aged, infirm and destitutes.	5,29.31	14.12	..	5,43.43	4,11.94	+31.92
106- Correctional Services	4,24.30	11.50	..	4,35.80	4,29.63	+1.44
107- Assistance to Voluntary Organisations	12.00	..	..	12.00	12.00	0.00
200- Other Programmes	1,31.58	21.49	..	1,53.07	1,16.68	+31.19
789- Special Component plan for Scheduled Castes	..	13,31.91	42,95.27	56,27.18	13,95.36	+3,03.28
796- Tribal Area Sub-plan	..	39,50.03	84,82.83	1,24,32.86	1,20,77.59	+2.94
800- Other Expenditure	1.24	53.09	..	54.33	2.24	+23,25.45
911- Deduct - Recoveries of Over payments	-0.27	..	..	-0.27	-0.23	+17.39
<i>Total - 02</i>	6.65					
	37,28.62	1,44,14.71	2,52,43.26	4,33,93.24	3,90,34.31	+11.17
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for poor families	82.30	10,65.36	..	11,47.66	17,04.41	-32.67
102- Pensions under Social Security Schemes	2,17,40.46	3,12,12.31	..	5,29,52.77	4,02,60.73	+31.52
200- Other Programmes	14,05.74	6,00.00	..	20,05.74	12,80.99	+56.58
789- Special component plan for Scheduled Castes	..	90,39.73	..	90,39.73	57,55.68	+57.06

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
B - SOCIAL SERVICES – Contd.							
(g) Social Welfare and Nutrition – Contd.							
2235-	<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
60-	<i>Other Social Security and Welfare Programmes – Concl.</i>						
796-	Tribal Area Sub-plan	..	1,18,23.29	..	1,18,23.29	59,78.30	+97.77
800-	Other Expenditure	1,01.90	..	..	1,01.90	80.96	+25.86
	<i>Total - 60</i>	<i>2,33,30.40</i>	<i>5,37,40.67</i>	<i>..</i>	<i>7,70,71.07</i>	<i>5,50,61.06</i>	<i>+39.97</i>
		6.65					
	Total - 2235	2,70,59.02	6,81,55.39	2,52,44.06	12,04,65.12	9,40,99.26	+28.02
	Salary	24,53.48	..	86,61.19	1,11,14.67	98,64.24	+12.68
	Subsidy	0.04	51.50	..	51.54	..	∞
	Grants-in-aid	26,19.96	52,79.63	..	78,99.59	81,90.89	-3.58
2236-	Nutrition						
02-	<i>Distribution of Nutritious Food and Beverages.</i>						
001-	Direction and Administration	2,46.25	..		2,46.25	2,27.63	+8.18
101-	Special Nutrition Programmes	..	1,42,27.65	1,25,28.38	2,67,56.03	2,00,22.99	+33.63
789-	Special component plan for Scheduled Castes	..	59,95.76	53,23.80	1,13,19.57	65,50.87	+72.79
796-	Tribal Area Sub-plan	..	75,17.94	60,39.17	1,35,57.11	83,67.84	+62.01
911-	Deduct-Recoveries of Overpayments.	..	..	..	..	-1,72.38	-1,00.00
	<i>Total - 02</i>	<i>2,46.25</i>	<i>2,77,41.35</i>	<i>2,38,91.35</i>	<i>5,18,78.95</i>	<i>3,49,96.95</i>	<i>+48.24</i>
	Total - 2236	2,46.25	2,77,41.35	2,38,91.35	5,18,78.95	3,49,96.95	+48.24
	Salary	2,23.62	..		2,23.62	2,05.29	+8.93
	Grants-in-aid	..	38,49.99	..	38,49.99	21,46.13	+79.39
2245-	Relief on account of Natural Calamities						
01-	<i>Drought</i>						
101-	Gratuitous Relief	50.00	..	..	50.00	..	∞
102-	Drinking Water Supply	22,23.99	..	..	22,23.99	8,72.71	+1,54.84
104-	Supply of Fodder	48.23	..	..	48.23	..	∞
105-	Veterinary Care	..	..	..	..	23.00	-1,00.00
282-	Public Health	1,49.87	..	..	1,49.87	..	∞
800-	Other Expenditure	33,07.13	..	..	33,07.13	50,43.35	-34.43
911-	Deduct-Recoveries of Overpayments	-30.08	..	..	-30.08	-7,71.59	-96.10
	<i>Total - 01</i>	<i>57,49.14</i>	<i>..</i>	<i>..</i>	<i>57,49.14</i>	<i>51,67.47</i>	<i>+11.26</i>

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(g) Social Welfare and Nutrition – Contd.						
2245- Relief on account of Natural Calamities – Contd.						
02- Floods, Cyclones etc.						
101- Gratuitous Relief	1,77.04	..	..	1,77.04	6,70.36	-73.59
104- Supply of Fodder	13.34	..	..	13.34	7.68	+73.70
106- Repairs and Restoration of damaged roads and bridges	39,02.53	..	..	39,02.53	43,36.56	-10.01
107- Repairs and restoration of damaged Government Office Buildings	1,00.00	..	..	1,00.00	2,35.51	-57.54
109- Repairs and Restoration of damaged water supply/drainage and sewerage works	0.79	..	..	0.79	5,00.00	-99.84
111- Ex-Gratia payments to bereaved families	2,24.23	..	..	2,24.23	2,70.17	-17.00
112- Evacuation of population	7,99.99	..	..	7,99.99	14,17.34	-43.56
113- Assistance for repairs / reconstruction of Houses	2,60.71	..	..	2,60.71	6,19.27	-57.90
114- Assistance to Farmers for purchase of Agricultural inputs	23,40.00	..	..	23,40.00	..	∞
115- Assistance to Farmers to clear sand/silt/salinity from lands	1,81.41	..	..	1,81.41	2,34.30	-22.57
117- Assistance to Farmers for purchase of livestock	8.35	..	..	8.35	14.19	-41.16
118- Assistance to Repairs/replacement of damaged boats and equipment for fishing	..	..	..	..	3,25.95	-1,00.00
122- Repairs and Restoration of damaged Irrigation and Flood Control Works	38,36.44	..	..	38,36.44	44,35.06	-13.50
193- Assistance to Local Bodies and other Non-Govt. Bodies/Institutions	4,35.46	1,83.00	..	6,18.46	18,40.14	-66.39
282- Public Health	..	..	..	..	60.53	-1,00.00
789- Special component plan for Scheduled Castes	..	48.00	..	48.00	..	∞
796- Tribal Area Sub-plan	..	69.00	..	69.00	..	∞

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

	1	2	3	4	5	6	7
B - SOCIAL SERVICES – Contd.							
(g) Social Welfare and Nutrition – Concl.							
2245- Relief on account of Natural Calamities – Concl.							
02- <i>Floods, Cyclones etc. – Concl.</i>							
800- Other Expenditure		33,27.35	..	..	33,27.35	35,40.63	-6.02
911- Deduct-Recoveries of Overpayments		-0.64	..	..	-0.64	-2,77.97	-99.77
<i>Total - 02</i>		1,56,06.98	3,00.00	..	1,59,06.98	1,82,29.72	-12.74
05- <i>State Disaster Response Fund</i>							
101- Transfer to Reserve Funds and Deposit Account-Calamity Relief Fund		6,01,27.47	..	..	6,01,27.47	2,35,33.87	+1,55.49
901- Deduct- amount met from State Disaster Response Fund		-5,85,32.19	..	..	-5,85,32.19	-2,33,97.18	+1,50.17
911- Deduct-Recoveries of Overpayments		-5,92.42	..	..	-5,92.42		
<i>Total - 05</i>		10,02.86	..	..	10,02.86	1,36.69	+6,33.67
80- <i>General</i>							
800- Other Expenditure		3,71,82.07	5,00.00	10.63	3,76,92.70	..	∞
911- Deduct-Recoveries of Overpayments		-6.00	..	..	-6.00	..	∞
<i>Total - 80</i>		3,71,76.07	5,00.00	10.63	3,76,86.70	..	∞
<i>Total - 2245</i>		5,95,35.05	8,00.00	10.63	6,03,45.68	2,35,33.87	+1,56.42
Salary		4,75.63	..	..	4,75.63	4,04.73	+17.52
Subsidy		2,37,61.41	..	..	2,37,61.41	55,60.26	+3,27.34
Grants-in-aid		29,09.41	..	..	29,09.41	45,10.23	-35.49
Total – (g) Social Welfare and Nutrition.		6.65					
		8,68,40.31	9,66,96.75	4,91,46.04	23,26,89.75	15,26,30.08	+52.45
Total – Salary		31,52.72		86,61.19	1,18,13.91	1,04,74.25	+12.79
Total – Subsidy		2,37,61.45	51.50	..	2,38,12.95	55,60.26	+3,28.27
Total – Grants-in-aid		55,29.36	91,29.62	..	1,46,58.98	1,48,47.24	-1.28
(h) Others							
2250- Other Social Services							
101- Donations for Charitable Purposes.		3.50	..	..	3.50	3.30	+6.06
102- Administration of Religious and Charitable Endowment Acts.		6,42.99	..	..	6,42.99	5,13.94	+25.11

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
B - SOCIAL SERVICES – Concl.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(h) Others – Concl.						
2250- Other Social Services – Concl.						
103- Upkeep of Shrines, Temples, etc.	4,35.56	3,00.00	..	7,35.56	9,75.58	-24.60
789- Special component plan for Scheduled Castes	..	7.40	..	7.40	3.58	+1,06.70
796- Tribal Area Sub-plan	..	15.53	..	15.53	18.91	-17.87
800- Other Expenditure	1.61	48.93	..	50.54	25.83	+95.66
Total – 2250	10,83.66	3,71.87	..	14,55.53	15,41.14	-5.55
Salary	5,63.92	..	..	5,63.92	4,59.08	+22.84
Grants-in-aid	5,00.06	3,00.00	..	8,00.06	10,21.58	-21.68
2251- Secretariat-Social Services						
090- Secretariat	36,22.47	6,77.56	3,98.95	46,98.98	36,10.34	+30.15
092- Other Offices	1,05.03	1.00	..	1,06.03	64.54	+64.29
789- Special component plan for Scheduled Castes	..	12.34	..	12.34	10.00	+23.40
796- Tribal Area Sub-plan	..	17.18	..	17.18	5.00	+2,43.60
911- Deduct-Recoveries of Overpayments	-0.78	..	..	-0.78	..	∞
Total - 2251	37,26.72	7,08.08	3,98.95	48,33.75	36,89.88	+31.00
Salary	35,36.43	1,52.15	..	36,88.58	31,46.14	+17.24
Grants-in-aid	0.60	..	20.00	20.60	0.60	+33,33.33
Total - (h) Others	48,10.38	10,79.95	3,98.95	62,89.28	52,31.02	+20.23
Total – Salary	41,00.35	1,52.15	..	42,52.49	36,05.21	+17.95
Total – Grants-in-aid	5,00.66	3,00.00	20.00	8,20.66	10,22.18	-19.71
	<i>4,67.49</i>	<i>4.54</i>				
TOTAL - (B) SOCIAL SERVICES	76,68,24.16	31,16,67.04	11,32,37.89	1,19,22,01.12	98,38,21.20	+21.18
Total – Salary	48,88,77.73	2,69,71.16	86,90.77	52,45,39.66	46,99,70.89	+11.61
Total – Grants-in-aid	13,32,18.99	9,34,49.03	22,40.97	22,89,09.00	20,19,53.51	+13.35
Total – Subsidy	2,37,61.45	2,93.50	..	2,40,54.95	60,16.65	299.81

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES							
(a) Agriculture and Allied Activities							
	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
2401- Crop Husbandry							
001- Direction and Administration	1,67,84.81	..	..	1,67,84.81	1,58,99.78	+5.57
102- Food Grain Crops	95.53	..	..	95.53	1,06.08	-9.95
103- Seeds	19,29.93	71,74.48	4,95.92	96,00.33	15,30.83	+5,27.13	
105- Manures and Fertilisers	86.54	..	..	86.54	1,86.33	-53.56
107- Plant Protection	3,11.70	..	..	3,11.70	3,26.46	-4.52
108- Commercial Crops	6,34.76	9,03.80	23,51.52	38,90.08	44,14.40	-11.88	
109- Extension and Farmers Training	8,06.04	1,25.42	78.46	10,09.92	10,00.20	+0.97	
110- Crop Insurance	..	9,12.00	..	9,12.00	5,49.00	+66.12	
111- Agricultural Economics and Statistics.	5,47.24	..	30,37.82	35,85.06	37,81.12	-5.19	
113- Agricultural Engineering	2,96.52	..	1,57.29	4,53.81	3,23.52	+40.27	
119- Horticulture and Vegetable Crops	6,53.20	9,30.38	..	15,83.58	13,76.15	+15.07	
789- Special component plan for Scheduled Castes	..	60,35.36	7,95.74	68,31.10	36,34.27	+87.96	
796- Tribal Area Sub-plan	..	73,21.08	7,66.11	80,87.19	42,96.41	+88.23	
800- Other Expenditure	7,47.54	3,13,63.46	21,57.23	3,42,68.22	1,27,82.92	+1,68.08	
911- Deduct-Recoveries of Overpayments	-3.41	..	..	-3.41	-10.00	-65.90
Total - 2401	2,28,90.39	5,47,65.98	98,40.09	8,74,96.45	5,01,97.47	+74.30	
Salary	2,09,38.07	29,11.29	..	2,38,49.36	2,29,90.62	+3.74	
Subsidy	..	72,48.09	..	72,48.09	39,75.36	+82.33	
Grants-in-aid	1,87.50	50.00	..	2,37.50	3,13.52	-24.25	
2402- Soil and Water Conservation							
	2.51	..	..		
001- Direction and Administration	33,47.64	..	..	33,50.15	29,65.03	+12.99
101- Soil Survey and Testing	6,19.44	..	..	6,19.44	5,36.09	+15.55
102- Soil Conservation	18,52.82	..	..	18,52.82	17,32.37	+6.95
103- Land Reclamation and Development	..	13,56.22	..	13,56.22	8,91.80	+52.08	
109- Extension and Training	55.77	..	..	55.77	42.27	+31.94
789- Special component plan for Scheduled Castes	..	6,98.14	2,31.04	9,29.18	6,96.20	+33.46	
796- Tribal Area Sub-plan	..	23,44.83	5,36.74	28,81.57	21,09.00	+36.63	
800- Other expenditure	23.16	19,46.09	6,31.66	26,00.91	17,64.24	+47.42	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(a) Agriculture and Allied Activities – Contd.						
2402- Soil and Water Conservation – Concltd.						
911- Deduct-Recoveries of Overpayments	-1.04	..	..	-1.04	-0.59	+76.27
	<i>2.51</i>					
Total - 2402	<i>58,97.80</i>	<i>63,45.28</i>	<i>13,99.44</i>	<i>1,36,45.03</i>	<i>1,07,36.41</i>	<i>+27.09</i>
Salary	<i>55,33.20</i>	..	..	<i>55,33.20</i>	<i>49,67.55</i>	<i>+11.39</i>
Grants-in-aid	<i>1,89.77</i>	<i>84.00</i>	..	<i>2,73.77</i>	<i>3,44.24</i>	<i>-20.47</i>
2403- Animal Husbandry						
	<i>3.36</i>					
001- Direction and Administration	<i>12,36.05</i>	..	..	<i>12,39.41</i>	<i>11,11.56</i>	<i>+11.50</i>
101- Veterinary Services and Animal Health	<i>94,77.19</i>	<i>15,38.56</i>	<i>2,75.57</i>	<i>1,12,91.33</i>	<i>1,01,35.68</i>	<i>+11.40</i>
102- Cattle and Buffalo Development	<i>40,76.22</i>	..	..	<i>40,76.22</i>	<i>37,67.94</i>	<i>+8.18</i>
103- Poultry Development	<i>3,29.35</i>	<i>70.19</i>	<i>2,09.06</i>	<i>6,08.60</i>	<i>3,09.26</i>	<i>+96.79</i>
104- Sheep and Wool Development	<i>29.75</i>	<i>1,42.00</i>	..	<i>1,71.75</i>	<i>25.13</i>	<i>+5,83.45</i>
105- Piggery Development	<i>4.37</i>	..	..	<i>4.37</i>	<i>7.03</i>	<i>-37.84</i>
106- Other Livestock Development	<i>11.31</i>	..	..	<i>11.31</i>	<i>10.98</i>	<i>+3.01</i>
107- Fodder and Feed Development	<i>1,95.13</i>	<i>9.30</i>	..	<i>2,04.43</i>	<i>1,92.04</i>	<i>+6.45</i>
109- Extension and Training	<i>41.53</i>	<i>44.56</i>	..	<i>86.09</i>	<i>39.36</i>	<i>+1,18.72</i>
113- Administrative Investigation and Statistics	<i>66.53</i>	<i>8.71</i>	<i>1,67.71</i>	<i>2,42.95</i>	<i>1,40.33</i>	<i>+73.13</i>
789- Special Component plan for Scheduled Castes	..	<i>5,05.22</i>	<i>1,11.25</i>	<i>6,16.47</i>	<i>1,66.99</i>	<i>+2,69.17</i>
796- Tribal Area Sub-plan	..	<i>6,85.13</i>	<i>1,50.81</i>	<i>8,35.95</i>	<i>2,27.44</i>	<i>+2,67.55</i>
800- Other Expenditure	<i>85.19</i>	<i>64.26</i>	..	<i>1,49.45</i>	<i>1,05.34</i>	<i>+41.85</i>
911- Deduct-Recoveries of Overpayments	<i>-4.49</i>	..	..	<i>-4.49</i>	..	<i>∞</i>
	<i>3.36</i>					
Total - 2403	<i>1,55,48.14</i>	<i>30,67.93</i>	<i>9,14.41</i>	<i>1,95,33.84</i>	<i>1,62,39.06</i>	<i>+20.29</i>
Salary	<i>1,49,84.37</i>	..	<i>1,11.56</i>	<i>1,50,95.93</i>	<i>1,45,95.06</i>	<i>+3.43</i>
Grants-in-aid	<i>85.19</i>	<i>32.00</i>	..	<i>1,17.19</i>	<i>95.66</i>	<i>+22.51</i>

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹ in lakh)</i>						
(a) Agriculture and Allied Activities – Contd.						
2404- Dairy Development						
001- Direction and Administration	78.44	2,64.05	..	3,42.48	1,56.12	+1,19.37
191- Assistance to Co-operatives and Other Bodies	..	..	..	..	67.00	-1,00.00
789- Special Component plan for Scheduled Castes	..	73.00	..	73.00	24.17	+2,02.03
796- Tribal Area Sub-plan	..	1,03.00	..	1,03.00	33.04	+2,11.74
Total - 2404	78.44	4,40.04	..	5,18.48	2,80.33	+84.95
Salary	76.63	..	..	76.63	68.95	+11.14
Grants-in-aid	..	..	..	..	67.00	-1,00.00
2405- Fisheries						
001- Direction and Administration	15,47.52	12.33	..	15,59.85	14,15.70	+10.18
101- Inland Fisheries	15,46.05	4,90.00	1,14.76	21,50.81	18,91.91	+13.68
102- Estuarine / Brakish Water Fisheries	68.12	..	..	68.12	62.18	+9.55
103- Marine Fisheries	2,85.65	1,06.99	21.00	4,13.64	3,41.94	+20.97
109- Extension and Training	1,14.97	23.95	4.00	1,42.92	1,10.63	+29.19
120- Fisheries Co-operatives	1,68.39	..	..	1,68.39	1,53.34	+9.81
789- Special Component plan for Scheduled Castes	..	1,62.32	74.98	2,37.30	2,93.23	-19.07
796- Tribal Area Sub-plan	..	1,88.66	26.00	2,14.66	2,06.00	+4.20
800- Other Expenditure	..	20.00	..	20.00	..	∞
911- Deduct-Recoveries of Overpayments	-0.25	..	..	-0.25	..	∞
Total - 2405	37,30.46	10,04.25	2,40.74	49,75.45	44,74.93	+11.18
(A)						
Salary	34,84.86	12.12	..	34,96.98	31,89.44	+9.64
Subsidy	..	..	83.96	83.96	50.00	+67.92
Grants-in-aid	..	4,00.00	1,72.99	5,72.99	7,16.18	-19.99
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	4.76	..	..	..	..	..
	13,30.19	35.68	..	13,70.62	12,02.89	+13.94
003- Training and Education	2,46.92	..	..	2,46.92	2,13.27	+15.78
004- Research	2,40.11	..	..	2,40.11	2,13.81	+12.30
005- Survey and Utilisation of Forest Resources	5,15.20	..	..	5,15.20	5,19.54	-0.84
013- Statistics	80.18	..	..	80.18	89.05	-9.96

(A) Includes ₹5,89.76 lakh (₹59,75,525 met out of advance from Contingency Fund during 2009-2010 and recouped to the fund during the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(a) Agriculture and Allied Activities – Contd.						
2406- Forestry and Wildlife – Concltd.						
01- Forestry – Concltd.						
070- Communication and Buildings	5,54.00	..	..	5,54.00	7,37.02	-24.83
101- Forest Conservation, Development and Regeneration.	1,02,82.21	15,75.69	1,74.96	1,20,32.86	1,08,03.24	+11.38
102- Social and Farm Forestry	87.13	45,62.40	..	46,49.53	66,94.92	-30.55
105- Forest Produce	55.20	..	..	55.20	70.19	-21.36
109- Extension and Training	..	12.00	..	12.00	18.00	-33.33
111- Departmental working of Forest Coupes and Depots.	1,13.65	..	..	1,13.65	171.84	-33.86
789- Special Component plan for Scheduled Castes	..	29,25.05	67.41	29,92.46	22,30.90	+34.14
796- Tribal Area Sub-plan	..	45,63.82	78.58	46,42.40	25,54.22	+81.75
800- Other Expenditure	12.66	..	..	12.66	85.80	-85.24
911- Deduct-Recoveries of Overpayments	-0.33	..	..	-0.33	..	∞
	4.76					
<i>Total - 01</i>	1,35,17.13	1,36,74.65	3,20.94	2,75,17.48	2,56,04.69	+7.47
02- <i>Environmental Forestry and Wildlife</i>						
110- Wild Life Preservation	29,07.94	14,86.67	2,66.86	46,61.46	35,57.36	+31.04
111- Zoological Park	5,27.42	2,50.00	..	7,77.42	5,83.58	+33.22
112- Public Gardens	..	1,50.00	..	1,50.00	79.21	+89.37
789- Special Component plan for Scheduled Castes	..	1,63.13	1,42.89	3,06.02	3,96.30	-22.78
796- Tribal Area Sub-plan	..	2,69.55	8,64.78	11,34.33	5,22.85	+1,16.95
800- Other Expenditure	25.50	..	..	25.50	25.52	-0.08
<i>Total - 02</i>	34,60.86	23,19.35	12,74.53	70,54.74	51,64.83	+36.59
	4.76					
Total - 2406	1,69,77.99	1,59,93.99	15,95.47	3,45,72.21	3,07,69.52	+12.36
Salary	1,46,41.15	10,14.82	..	1,56,55.97	1,39,32.38	+12.37
Grants-in-aid	..	93,32.69	..	93,32.69	98,16.52	-4.93

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES – Contd.							
(a) Agriculture and Allied Activities – Contd.							
	<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
2408-	Food, Storage and Warehousing						
01-	<i>Food</i>						
101-	18,87.84	0.92	60.00	19,48.75	18,40.75	+5.87	
102-	9,26,94.71	2,83.00	..	9,29,77.71	8,50,70.20	+9.30	
789-	..	1,03.00	..	1,03.00	1,00.00	+3.00	
	Castes						
796-	..	1,20.00	..	1,20.00	1,15.00	+4.35	
800-	..	60.11	..	60.11	58.17	+3.34	
911-	-3,16.67	..	..	-3,16.67	-1.01	+3,12,53.47
	<i>Total - 01</i>						
	9,42,65.87	5,67.03	60.00	9,48,92.90	8,71,83.11	+8.84	
	<i>Total - 2408</i>						
	9,42,65.87	5,67.03	60.00	9,48,92.90	8,71,83.11	+8.84	
	Salary						
	17,96.17	..	..	17,96.17	16,70.27	+7.54
	Subsidy						
	9,26,94.71	4,98.00	..	9,31,92.71	8,52,77.20	+9.28	
	Grants-in-aid						
	50.00	1,28.11	..	1,78.11	1,99.67	-10.80	
2415-	Agricultural Research and Education						
01-	<i>Crop Husbandry</i>						
004-	1,36.16	..	..	1,36.16	1,26.08	+7.99
277-	63,93.70	10,50.00	..	74,43.70	68,91.78	+8.01	
	<i>Total - 01</i>						
	65,29.87	10,50.00	..	75,79.87	70,17.86	+8.01	
02-	<i>Soil and Water Conservation</i>						
004-	4.76	..	..	4.76	1.71	+1,78.36
	<i>Total - 02</i>						
	4.76	..	..	4.76	1.71	+1,78.36
05-	<i>Fisheries</i>						
004-	1,94.31	..	..	1,94.31	1,74.77	+11.18
	<i>Total - 05</i>						
	1,94.31	..	..	1,94.31	1,74.77	+11.18
06-	<i>Forestry</i>						
004-	..	5.00	..	5.00	4.97	+0.60	
789-	..	2.00	..	2.00	1.41	+41.84	
	Castes						
796-	..	3.00	..	3.00	3.04	-1.32	
	<i>Total - 06</i>						
	..	10.00	..	10.00	9.42	+6.16	
	<i>Total - 2415</i>						
	67,28.93	10,60.00	..	77,88.93	72,03.76	+8.12	
	Salary						
	4,61.53	..	..	4,61.53	4,38.65	+5.22
	Grants-in-aid						
	..	6,00.00	..	6,00.00	3,50.00	+71.43	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(a) Agriculture and Allied Activities – Concl.						
2425- Co-operation						
001- Direction and Administration	45,22.55	..	..	45,22.55	41,86.67	+8.02
101- Audit of Co-operatives	23,60.53	..	..	23,60.53	21,69.70	+8.80
105- Information and Publicity	..	10.00	..	10.00	10.00	..
107- Assistance to Credit Co-operatives	..	42,05.60	..	42,05.60	30,46.23	+38.04
789- Special Component plan for Scheduled Castes	..	13,15.31	..	13,15.31	8,69.56	+51.26
796- Tribal Area Sub-plan	..	15,23.10	..	15,23.10	1060.00	+43.69
911- Deduct-Recoveries of Overpayments	-0.28	..	..	-0.28	-0.28	..
Total - 2425	68,82.80	70,54.01	..	1,39,36.81	1,13,41.89	+22.88
Salary	67,58.83	..	..	67,58.83	62,16.80	+8.75
Subsidy	..	50.01	..	50.01	40.00	+25.03
Grants-in-aid	..	4,00.00	..	4,00.00	4,34.00	-7.83
2435- Other Agricultural Programmes						
01- Marketing and Quality Control						
101- Marketing Facilities	89.01	2.00	..	91.01	2,42.00	-62.39
102- Grading and Quality Control Facilities	2,91.70	..	..	2,91.70	2,73.21	+6.77
796- Tribal Area Sub-plan	..	..	..	..	1,55.50	-1,00.00
800- Other Expenditure	..	15.00	..	15.00	15.00	..
911- Deduct-Recoveries of Overpayments	-0.14	..	..	-0.14	..	∞
Total - 01	3,80.56	17.00	..	3,97.56	6,85.71	-42.02
Total - 2435	3,80.56	17.00	..	3,97.56	6,85.71	-42.02
Salary	3,65.28	..	..	3,65.28	3,43.06	+6.48
Grants-in-aid	..	15.00	..	15.00	15.00	..
	<i>10.63</i>					
Total - (a) Agriculture and Allied Activities.	17,33,81.39	9,03,15.52	1,40,50.14	27,77,57.68	21,91,12.19	+26.77
Total – Salary	6,90,40.09	39,38.23	1,11.56	7,30,89.89	6,84,12.78	+6.84
Total – Subsidy	9,26,94.71	77,96.10	83.96	10,05,74.77	8,93,42.56	+12.57
Total – Grants-in-aid	5,12.46	1,10,41.80	1,72.99	1,17,27.25	1,23,51.79	-5.06

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES – Contd.							
(b) Rural Development							
2501- Special Programmes for Rural Development	<i>Figures in italics represent charged expenditure</i>					(₹in lakh)	
01- <i>Integrated Rural Development Programmes</i>							
001- Direction and Administration	90,94.93	5,42.95	..	96,37.88	77,84.63	+23.81	
789- Special Component plan for Scheduled Castes	..	10,61.97	..	10,61.97	10,05.52	+5.61	
796- Tribal Area Sub-plan	..	13,00.61	..	13,00.61	14,60.33	-10.94	
800- Other Expenditure	..	22,60.75	..	22,60.75	21,01.47	+7.58	
911- Deduct-Recoveries of Overpayments	-1.45	..	..	-1.45	..	∞
<i>Total – 01</i>	90,93.48	51,66.28	..	1,42,59.76	1,23,51.96	+15.45	
02- <i>Drought-prone Areas Development Programmes</i>							
789- Special Component plan for Scheduled Castes	..	1,70.50	..	1,70.50	1,82.18	-6.41	
796- Tribal Area Sub-plan	..	2,11.70	..	2,11.70	2,28.12	-7.20	
800- Other Expenditure	..	6,10.30	..	6,10.30	6,84.09	-10.79	
<i>Total – 02</i>	..	9,92.50	..	9,92.50	10,94.39	-9.31	
Total – 2501	90,93.48	61,58.78	..	1,52,52.26	1,34,46.35	+13.43	
Salary	90,76.18	1,13.77	..	91,89.95	75,31.79	+22.02	
Grants-in-aid		60,80.34	..	60,80.34	59,18.71	+2.73	
2505- Rural Employment							
60- <i>Other Programmes</i>							
102- Indira Awas Yojana	..	63,54.90	..	63,54.90	1,12,92.90	-43.73	
106- National Rural Employment Guarantee Act	..	65,21.33	..	65,21.33	19,81.08	+2,29.18	
789- Special Component plan for Scheduled Castes	..	81,98.10	..	81,98.10	80,24.07	+2.17	
796- Tribal Area Sub-plan	..	99,55.26	..	99,55.26	94,49.70	+5.35	
800- Other Expenditure	..	29,71.01	..	29,71.01	36,47.70	-18.55	
<i>Total - 60</i>	..	3,40,00.60	..	3,40,00.60	3,43,95.45	-1.15	
Total - 2505	..	3,40,00.60	..	3,40,00.60	3,43,95.45	-1.15	
Salary	..	21.14	..	21.14	16.35	+29.30	
Grants-in-aid	..	3,39,79.26	..	3,39,79.26	3,43,91.78	-1.20	

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(b) Rural Development – Concl'd.						
2506- Land Reforms						
001- Direction and Administration	3,65.29	..	..	3,65.29	2,91.05	+25.51
101- Regulation of Land Holdings and Tenancy	2,16.68	..	..	2,16.68	1,67.50	+29.36
102- Consolidation of Holdings	42,62.18	..	..	42,62.18	45,09.54	-5.49
911- Deduct-Recoveries of Overpayments	-1.77	..	..	-1.77	-0.64	+1,76.56
Total - 2506	48,42.39	..	..	48,42.39	49,67.46	-2.52
Salary	17,72.15	..	..	17,72.15	16,84.23	+5.32
2515- Other Rural Development Programmes						
001- Direction and Administration	13,12.99	..	..	13,12.99	13,65.30	-3.83
003- Training	59.53	11.40	40.04	1,10.97	1,08.17	+2.59
101- Panchayati Raj	..	63.99	..	63.99	58.00	+10.33
102- Community Development	96,52.86	..	..	96,52.86	87,13.31	+10.78
198. Assistance to Gram Panchayats	2,61,26.30	..	..	2,61,26.30	1,60,72.46	+62.55
789. Special Component plan for Scheduled Castes	..	1,02,42.15	..	1,02,42.15	72,11.05	+42.03
796- Tribal Area Sub-plan	..	95,68.04	..	95,68.04	58,34.04	+64.00
800- Other Expenditure	..	3,66,22.84	5,40.60	3,71,63.44	2,58,19.46	+41.84
Total - 2515	3,71,51.67	5,65,08.43	5,80.64	9,42,40.74	6,51,81.78	+44.58
Salary	1,07,69.18	1.94	43.77	1,08,14.89	98,99.89	+9.24
Grants-in-aid	2,61,26.30	5,69,73.64	..	8,30,99.93	5,49,37.01	+51.26
Total – (b) Rural Development	5,10,87.55	9,66,67.80	5,80.64	14,83,35.99	11,79,91.03	+25.72
Total – Salary	2,16,17.51	1,36.85	43.77	2,17,98.13	1,91,32.26	+13.94
Total - Grants-in-aid	2,61,26.30	9,70,33.24	..	12,31,59.54	9,52,47.50	+29.30
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Anandpur Barage Project- Commercial						
101- Maintenance and Repairs	4,77.97	..	..	4,77.97	2,32.31	+1,05.75
Total - 01	4,77.97	..	..	4,77.97	2,32.31	+1,05.75

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
(d) Irrigation and Flood Control – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹in lakh)</i>						
2700. Major Irrigation – Contd.						
02. <i>Delta Irrigation Schemes (Stage-I)</i>						
<i>Project-Commercial</i>						
101. Maintenance and Repairs	15,47.66	..	..	15,47.66	15,04.32	+2.88
<i>Total - 02</i>	15,47.66	..	..	15,47.66	15,04.32	+2.88
03. <i>Delta Irrigation Schemes (Stage-II)</i>						
<i>Project-Commercial</i>						
101. Maintenance and Repairs	13,91.72	..	..	13,91.72	11,18.65	+24.41
<i>Total - 03</i>	13,91.72	..	..	13,91.72	11,18.65	+24.41
04. <i>Hirakud Stage-I Project-Commercial</i>						
001. Direction and Administration	5,37.24	..	..	5,37.24	4,58.65	+17.14
	36.77					
101. Maintenance and Repairs	31,21.45	..	..	31,58.22	34,48.99	-8.43
<i>Total - 04</i>	36.77	..	..	
	36,58.69			36,95.46	39,07.64	-5.43
05. <i>Mahanadi-Birupa Barrage Project- Commercial</i>						
001. Direction and Administration	2,33.85	..	..	2,33.85	2,08.24	+12.30
101. Maintenance and Repairs	9,27.95	..	..	9,27.95	6,39.10	+45.20
799- Suspense	0.27	..	..	0.27	0.22	+22.73
<i>Total - 05</i>	11,62.07	..	..	11,62.07	8,47.56	+37.11
06. <i>Orissa Canal Project-Commercial</i>						
	0.11					
101. Maintenance and Repairs	3,93.65	..	..	3,93.76	3,08.48	+27.65
<i>Total - 06</i>	0.11					
	3,93,65	..	..	3,93.76	3,08.48	+27.65
07. <i>Potteru Irrigation Project -Commercial</i>						
001. Direction and Administration	2,97.97	..	..	2,97.97	2,58.34	+15.34
101. Maintenance and Repairs	4,46.97	..	..	4,46.97	4,82.52	-7.37
<i>Total - 07</i>	7,44.94	..	..	7,44.94	7,40.86	+0.55
08. <i>Rengali Dam Project-Commercial</i>						
001. Direction and Administration	5,05.70	..	..	5,05.70	4,39.54	+15.05
101. Maintenance and Repairs	6,89.61	..	..	6,89.61	6,09.35	+13.17
799- Suspense	-23.96			-23.96		
<i>Total - 08</i>	11,71.35	..	..	11,71.35	10,48.89	+11.68

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Irrigation and Flood Control – Contd.						
2700. Major Irrigation – Contd.						
09. <i>Rushikulya System Project-Commercial</i>						
101. Maintenance and Repairs	6,41.48	..	..	6,41.48	5,33.33	+20.28
<i>Total - 09</i>	6,41.48	..	..	6,41.48	5,33.33	+20.28
10. <i>Salandi Irrigation Project - Commercial</i>						
101. Maintenance and Repairs	4,61.18	..	..	4,61.18	3,18.83	+44.65
<i>Total - 10</i>	4,61.18	..	..	4,61.18	3,18.83	+44.65
11. <i>Upper Indravati Irrigation Project - Commercial</i>						
101. Maintenance and Repairs	12,94.07	..	..	12,94.07	8,50.68	+52.20
<i>Total - 11</i>	12,94.07	..	..	12,94.07	8,50.68	+52.20
12. <i>Upper Kolab Irrigation Project - Commercial</i>						
001. Direction and Administration	1,60.76	..	..	1,60.76	1,27.33	+26.25
101. Maintenance and Repairs	13,15.80	..	..	13,15.80	12,35.04	+6.54
<i>Total - 12</i>	14,76.56	..	..	14,76.56	13,62.36	+8.38
34. <i>Salki Irrigation Project - Commercial</i>						
101. Maintenance and Repairs	1,36.18	..	..	1,36.18	1,32.12	+3.07
<i>Total - 34</i>	1,36.18	..	..	1,36.18	1,32.12	+3.07
80. <i>General</i>						
001. Direction and Administration	32,31.63	..	..	32,31.63	26,71.83	+20.95
003. Training	3,86.05	2,10.00	..	5,96.05	4,56.69	+30.52
004. Research	2,69.15	..	..	2,69.15	2,28.52	+17.78
005. Survey	7,53.33	41.36	..	7,94.69	6,99.30	+13.64
052. Machinery and Equipment	-18,11.86@	..	..	-18,11.86	-16,50.48	+9.78
799. Suspense	-20.63	..	..	-20.63	-53.80	-61.65
800. Other Expenditure	77,66.50	..	..	77,66.50	46,45.93	+67.17

@ Minus expenditure relates to deduction of Tools and Plants charges.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
(d) Irrigation and Flood Control – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹in lakh)</i>						
2700. Major Irrigation – Contd.						
80- General – Concltd.						
911- Deduct-Recoveries of Overpayments	-1.11		..	-1.11	-0.09	+11,33.33
<i>Total - 80</i>	1,05,73.06	2,51.36	..	1,08,24.42	69,97.90	+54.68
	36.88					
Total - 2700	2,51,30.59	2,51.36	..	2,54,18.83	1,99,03.95	+27.71
Salary	1,04,61.16	..	..	1,04,61.16	91,71.40	+14.06
Grants-in-aid	8,12.40	2,10.00	..	10,22.40	7,74.83	+31.95
2701- Medium Irrigation						
01- Aunli Irrigation Project-Commercial						
101- Maintenance and Repairs	27.68	..	..	27.68	18.98	+45.84
<i>Total - 01</i>	27.68	..	..	27.68	18.98	+45.84
02- Baghua Irrigation Project-Commercial.						
101- Maintenance and Repairs	1,70.24	..	..	1,70.24	1,36.13	+25.06
<i>Total - 02</i>	1,70.24	..	..	1,70.24	1,36.13	+25.06
03- Bahuda Irrigation Project-Commercial						
101- Maintenance and Repairs	85.25	..	..	85.25	72.52	+17.55
<i>Total - 03</i>	85.25	..	..	85.25	72.52	+17.55
04- Baladia Irrigation Project-Commercial.						
101- Maintenance and Repairs	47.09	..	..	47.09	30.58	+53.99
<i>Total - 04</i>	47.09	..	..	47.09	30.58	+53.99
05- Bankabahal Irrigation Project-Commercial.						
101- Maintenance and Repairs	76.08	..	..	76.08	49.34	+54.20
<i>Total - 05</i>	76.08	..	..	76.08	49.34	+54.20
06- Baskel Irrigation Project-Commercial.						
101- Maintenance and Repairs	51.26	..	..	51.26	32.05	+59.94
<i>Total - 06</i>	51.26	..	..	51.26	32.05	+59.94
07- Budha-Budhiani Irrigation Project-Commercial.						
101- Maintenance and Repairs	49.70	..	..	49.70	43.54	+14.15
<i>Total - 07</i>	49.70	..	..	49.70	43.54	+14.15

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Irrigation and Flood Control – Contd.						
2701. Medium Irrigation – Contd.						
08. <i>Dadarghati Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	46.62	..	..	46.62	29.98	+55.50
<i>Total - 08</i>	46.62	..	..	46.62	29.98	+55.50
09. <i>Daha Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	85.17	..	..	85.17	49.89	+70.72
<i>Total - 09</i>	85.17	..	..	85.17	49.89	+70.72
10. <i>Dahuka Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	41.63	..	..	41.63	32.24	+29.13
<i>Total - 10</i>	41.63	..	..	41.63	32.24	+29.13
11. <i>Darajanga Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	95.19	..	..	95.19	76.91	+23.77
<i>Total - 11</i>	95.19	..	..	95.19	76.91	+23.77
12. <i>Dhanei Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	36.01	..	..	36.01	26.94	+33.67
<i>Total - 12</i>	36.01	..	..	36.01	26.94	+33.67
13. <i>Dumarbahal Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	41.33	..	..	41.33	82.95	-50.17
<i>Total - 13</i>	41.33	..	..	41.33	82.95	-50.17
14. <i>Godahada Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	86.94	..	..	86.94	94.51	-8.01
<i>Total - 14</i>	86.94	..	..	86.94	94.51	-8.01
15. <i>Gohira Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	60.65	..	..	60.65	55.44	+9.40
<i>Total - 15</i>	60.65	..	..	60.65	55.44	+9.40
16. <i>Haladia Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	..	..	..	..	6.37	-1,00.00
<i>Total - 16</i>	..	..	..	..	6.37	-1,00.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
(d) Irrigation and Flood Control – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹in lakh)</i>						
2701. Medium Irrigation – Contd.						
17. <i>Hiradharbati Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	41.87	..	..	41.87	30.82	+35.85
<i>Total - 17</i>	41.87	..	..	41.87	30.82	+35.85
18. <i>Jaya Mangala Irrigation Project Commercial.</i>						
101. Maintenance and Repairs	57.71	..	..	57.71	47.23	+22.19
<i>Total - 18</i>	57.71	..	..	57.71	47.23	+22.19
19. <i>Jharbandha Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	41.88	..	..	41.88	15.06	+1,78.09
<i>Total - 19</i>	41.88	..	..	41.88	15.06	+1,78.09
20. <i>Kalo Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	93.10	..	..	93.10	1,23.79	-24.79
<i>Total - 20</i>	93.10	..	..	93.10	1,23.79	-24.79
21. <i>Kanjhari Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	1,19.17	..	..	1,19.17	69.36	+71.81
<i>Total - 21</i>	1,19.17	..	..	1,19.17	69.36	+71.81
22. <i>Kansabahal Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	36.44	..	..	36.44	30.08	+21.14
<i>Total - 22</i>	36.44	..	..	36.44	30.08	+21.14
23. <i>Khadakhei Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	82.35	..	..	82.35	54.96	+49.84
<i>Total - 23</i>	82.35	..	..	82.35	54.96	+49.84
24. <i>Kuanria Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	64.95	..	..	64.95	45.64	+42.31
<i>Total - 24</i>	64.95	..	..	64.95	45.64	+42.31
25. <i>Nesa Irrigation Project-Commercial</i>						
101. Maintenance and Repairs	18.97	..	..	18.97	11.81	+60.63
<i>Total - 25</i>	18.97	..	..	18.97	11.81	+60.63
26. <i>Ong Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	2,03.20	..	..	2,03.20	1,15.52	+75.90
<i>Total - 26</i>	2,03.20	..	..	2,03.20	1,15.52	+75.90

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Irrigation and Flood Control – Contd.						
2701. Medium Irrigation – Contd.						
27. <i>Pilasalki Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	22.11	..	..	22.11	10.92	+1,02.47
911. Deduct-Recoveries of Overpayment						
<i>Total - 27</i>	22.11	..	..	22.11	10.92	+1,02.47
28. <i>Pitamahal Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	30.74	..	..	30.74	21.57	+42.51
<i>Total - 28</i>	30.74	..	..	30.74	21.57	+42.51
29. <i>Ramanadi Irrigation Project-Commercial.</i>						
101. <i>Maintenance and Repairs</i>	11.27	..	..	11.27	10.59	+6.42
<i>Total - 29</i>	11.27	..	..	11.27	10.59	+6.42
30. <i>Ramiala Irrigation Project-Commercial.</i>						
101. <i>Maintenance and Repairs</i>	1,00.54	..	..	1,00.54	72.75	+38.20
<i>Total - 30</i>	1,00.54	..	..	1,00.54	72.75	+38.20
31. <i>Remal Irrigation Project-Commercial.</i>						
101. <i>Maintenance and Repairs</i>	80.37	..	..	80.37	47.18	+70.35
<i>Total - 31</i>	80.37	..	..	80.37	47.18	+70.35
32. <i>Saipal Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	31.45	..	..	31.45	15.66	+1,00.83
<i>Total - 24</i>	31.45	..	..	31.45	15.66	+1,00.83
33. <i>Salia Irrigation Project-Commercial</i>						
101. Maintenance and Repairs	1,09.65	..	..	1,09.65	87.35	+25.53
<i>Total - 33</i>	1,09.65	..	..	1,09.65	87.35	+25.53
35. <i>Sarafgarh Irrigation Project-Commercial.</i>						
101. Maintenance and Repairs	32.93	..	..	32.93	26.98	+22.05
<i>Total - 35</i>	32.93	..	..	32.93	26.98	+22.05

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>				<i>(₹in lakh)</i>	
(d) Irrigation and Flood Control – Contd.							
2701. Medium Irrigation – Contd.							
36. <i>Satiguda Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	36.21	..	..	36.21	35.65	+1.57
<i>Total - 36</i>	36.21	..	..	36.21	35.65	+1.57
37. <i>Sunder Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	58.86	..	..	58.86	29.85	+97.19
<i>Total - 37</i>	58.86	..	..	58.86	29.85	+97.19
38- <i>Sunei Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,63.53	..	..	1,63.53	1,50.07	+8.97
<i>Total - 38</i>	1,63.53	..	..	1,63.53	1,50.07	+8.97
39- <i>Talasarra Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	43.77	..	..	43.77	28.86	+51.66
<i>Total - 39</i>	43.77	..	..	43.77	28.86	+51.66
40- <i>Upper Suktel Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	43.45	..	..	43.45	13.65	+2,18.32
<i>Total - 40</i>	43.45	..	..	43.45	13.65	+2,18.32
41- <i>Uthei Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,23.32	..	..	1,23.32	62.38	-1,00.00
<i>Total - 41</i>	1,23.32	..	..	1,23.32	62.38	-1,00.00
42- <i>Badanala Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,25.01	..	..	1,25.01	71.50	+74.84
<i>Total - 42</i>	1,25.01	..	..	1,25.01	71.50	+74.84
48- <i>Harabhangi Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,86.40	..	..	1,86.40	1,58.33	+17.73
<i>Total - 48</i>	1,86.40	..	..	1,86.40	1,58.33	+17.73
49- <i>Hariharjore Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,22.76	..	..	1,22.76	87.50	+40.30
<i>Total - 49</i>	1,22.76	..	..	1,22.76	87.50	+40.30
60- <i>Upper Jonk Irrigation Project-Commercial.</i>							
101- Maintenance and Repairs	1,35.53	..	..	1,35.53	1,09.07	+24.26
<i>Total - 41</i>	1,35.53	..	..	1,35.53	1,09.07	+24.26

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Irrigation and Flood Control – Contd.						
2701- Medium Irrigation – Concltd.						
80- General.						
800- Other Expenditure	29,46.47		..	29,46.47	24,38.09	+20.85
<i>Total - 80</i>	29,46.47		..	29,46.47	24,38.09	+20.85
Total - 2701	61,64.84		..	61,64.84	48,60.60	+26.83
Grants-in-aid	96.21		..	96.21	1,11.77	-13.92
2702- Minor Irrigation						
01- Surface Water						
800- Other Expenditure	81,06.65	..	..	81,06.65	50,83.93	+59.46
911- Deduct-Recoveries of Overpayments	-0.01	..	..	-0.01	..	∞
<i>Total - 01</i>	81,06.64	..	..	81,06.64	50,83.93	+59.46
02- Ground Water						
005- Investigation	6,15.82	1,25.39	..	7,41.21	6,80.89	+8.86
911- Deduct-Recoveries of Overpayments	-0.01		..	-0.01	..	∞
<i>Total - 02</i>	6,15.82	1,25.39	..	7,41.21	6,80.89	+8.86
03- Maintenance						
102- Lift Irrigation Schemes	30,00.00	59,69.62	..	89,69.62	1,18,28.59	-24.17
789- Special component plan for Scheduled Castes	..	22,85.35	..	22,85.35	17,40.47	+31.31
796- Tribal Area Sub Plan	..	47,53.64	..	47,53.64	14,92.34	+2,18.54
800- Other Expenditure	..	1,43.70	..	1,43.70	1,22.80	+17.02
911- Deduct-Recoveries of Overpayments	-0.05	-1,58.90	..	-1,58.94	-1,85.85	-14.48
<i>Total - 03</i>	29,99.95	1,29,93.42	..	1,59,93.37	1,49,98.35	+6.63
80- General						
001- Direction and Administration	24,11.51		..	24,11.51	18,39.11	+31.12
052- Machinery and Equipment	-22.82@		..	-22.82	-1,75.70	-87.01

@ - Minus expenditure relates to deduction of Tools and Plants charges.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES – Contd.							
(d) Irrigation and Flood Control – Contd.							
	<i>Figures in italics represent charged expenditure</i>					<i>(₹in lakh)</i>	
2702- Minor Irrigation – Concl'd.							
80- General – Concl'd.							
799- Suspense	-24.92@	..	..	-24.92	-22.00	+13.27
911- Deduct-Recoveries of Overpayments	-0.32	..	..	-0.32	-0.02	+15,00.00
<i>Total - 80</i>	<i>23,63.45</i>	<i>..</i>	<i>..</i>	<i>23,63.45</i>	<i>16,41.39</i>	<i>+43.99</i>	
Total - 2702	1,40,85.86	1,31,18.81	..	2,72,04.67	2,24,04.56	+21.42	
Salary	36,42.93	..	..	36,42.93	32,61.38	+11.70
Subsidy	30,00.00	..	..	30,00.00	28,63.00	+4.79
Grants-in-aid	59.97	..	..	59.97	47.65	+25.86
2705- Command Area Development							
001- Ayacut Development	..	19,31.14	6,35.97	25,67.11	20,94.21	+22.58	
102- Command Area Development Programme, Delta	26.17	..	..	26.17	30.65	-14.62
103- Command Area Development Programme, Hirakud	85.60	..	..	85.60	76.65	+11.68
104- Command Area Development Programme, Pre Irrigation Ayacut	24.29	..	..	24.29	23.70	+2.49
105- Command Area Development Programme, Upper Kolab, Potteru-Satiguda	22.35	..	..	22.35	18.06	+23.75
106- Command Area Development Programme, Secretariat Administration	69.67	..	..	69.67	65.76	+5.95
789- Special Component Plan for Scheduled Castes	..	8,14.95	2,11.17	10,26.12	7,55.26	+35.86	
796- Tribal Area Sub-plan	..	20,58.19	6,35.00	26,93.19	13,75.41	+95.81	
800- Other Expenditure	5,00.00	..	..	5,00.00	3,85.23	+29.79
911- Deduct-Recoveries of Overpayments	-0.27	..	..	-0.27	..	∞
Total - 2705	7,27.81	48,04.28	14,82.14	70,14.23	48,24.92	+45.38	
Salary	2,23.19	..	10,58.53	12,81.71	12,83.52	-0.14	
Grants-in-aid	..	..	51,88.68	51,88.68	30,23.11	+71.63

@ Minus expenditure due to accountal of more suspense credit than debit during the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(d) Irrigation and Flood Control – Concl'd.						
2711- Flood Control and Drainage						
01- Flood Control	1.00	..	..	
800- Other Expenditure	80,14.30	..	..	80,15.30	74,92.07	+6.98
<i>Total - 01</i>	<i>1.00</i>	<i>..</i>	<i>..</i>			
	80,14.30	..	..	80,15.30	74,92.07	+6.98
02- Anti-Sea Erosion Projects						
800- Other Expenditure	16,42.29	..	..	16,42.29	13,98.56	+17.43
<i>Total - 02</i>	<i>16,42.29</i>	<i>..</i>	<i>..</i>	<i>16,42.29</i>	<i>13,98.56</i>	<i>+17.43</i>
03- Drainage						
001- Direction and Administration	5,26.58	..	..	5,26.58	4,63.22	+13.68
800- Other Expenditure	5,19.41	..	..	5,19.41	4.34	+1,18,67.97
<i>Total - 03</i>	<i>10,45.98</i>	<i>..</i>	<i>..</i>	<i>10,45.98</i>	<i>4,67.57</i>	<i>+1,23.71</i>
	<i>1.00</i>					
Total - 2711	1,07,02.57	..	..	1,07,03.57	93,58.20	+14.38
Salary	5,18.64	..	..	5,18.64	4,55.61	+13.83
	<i>37.88</i>					
Total - (d) Irrigation and Flood Control	5,68,11.68	1,81,74.44	14,82.14	7,65,06.14	6,13,52.24	+24.70
Total - Salary	1,48,45.91		10,58.53	1,59,04.44	1,41,71.91	+12.23
Total – Subsidy	30,00.00			30,00.00	28,63.00	+4.79
Total - Grants-in-aid	9,68.57	2,10.00	51,88.68	63,67.25	39,57.36	+60.90
(e) Energy						
2801- Power						
01- Hydel Generation						
001- Direction and Administration	42.05	..	..	42.05	44.64	-5.80
102- Balimela Dam (Joint Project)	1,89.33	..	..	1,89.33	3,02.03	-37.31
106- Machhkund Hydro-electric Project	52.46	..	..	52.46	..	∞
799- Suspense	-3.00#	..	..	-3.00	3.00	-2,00.00
800- Other Expenditure	1,60.82	..	..	1,60.82	1,69.83	-5.31
<i>Total - 01</i>	<i>4,41.66</i>	<i>..</i>	<i>..</i>	<i>4,41.66</i>	<i>5,19.50</i>	<i>-14.98</i>

Minus expenditure due to accountal of more suspense credit than debit during the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

	1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.							
(e) Energy – Contd.							
2801- Power – Concl'd.							
05- <i>Transmission and Distribution</i>							
789- Special Component Plan for Scheduled Castes		..	4,50.53	..	4,50.53	16,13.83	-72.08
796- Tribal Area Sub-plan		..	7,19.13	..	7,19.13	20,31.36	-64.60
800- Other Expenditure		..	28,91.41	..	28,91.41	44,54.78	-35.09
<i>Total - 05</i>		..	40,61.06	..	40,61.06	80,99.97	-49.86
06- <i>Rural Electrification</i>							
789- Special Component Plan for Scheduled Castes		..	34,82.15	..	34,82.15	..	∞
796- Tribal Area Sub-plan		..	43,60.24	..	43,60.24	..	∞
800- Other Expenditure		..	64,96.38	..	64,96.38	..	∞
<i>Total - 06</i>		..	1,43,38.77	..	1,43,38.77	..	∞
80- <i>General</i>							
004- Research and Development		55.22	91.83	..	1,47.05	51.23	+1,87.04
800- Other Expenditure		..	6,61.27	..	6,61.27	52.29	+11,64.62
<i>Total - 80</i>		55.22	7,53.10	..	8,08.32	1,03.52	+6,80.83
Total - 2801		4,96.88	1,91,52.94	..	1,96,49.82	87,22.98	+1,25.26
Salary		3,34.60	..	..	3,34.60	3,09.16	+8.23
2810- Non-Conventional Sources of Energy							
01- <i>Bio Energy</i>							
001- Direction and Administration		1,86.05	-1,00.00
02- <i>Solar</i>							
796- Tribal Area Sub-plan		4.00	-1,00.00
60- <i>Others</i>							
102- Renewable Energy for Rural Energy		..	1,79.01	..	1,79.01	..	∞
105- Supporting Programmes		27.00	2,59.94	..	2,86.94	..	∞
789- Special component plan for Scheduled Castes		..	1,30.06	..	1,30.06	2,37.00	-45.12
796- Tribal Area Sub-plan		..	2,96.94	..	2,96.94	2,20.00	+34.97
800- Other Expenditure		1,79.91	-1,00.00
<i>Total - 60</i>		27.00	8,65.95	..	8,92.95	6,36.91	+40.20
Total - 2810		27.00	8,65.95	..	8,92.95	8,26.96	+7.98
Grants-in-aid		27.00	2,67.94	..	2,94.94	1,95.05	+51.21
Total - (e) Energy		5,23.88	2,00,18.89	..	2,05,42.76	95,49.94	+1,15.11
Total – Salary		3,34.60	..	..	3,34.60	3,09.16	+8.23
Total - Grants-in-aid		27.00	2,67.94	..	2,94.94	1,95.05	+51.21

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	32,17.33	50.00	..	32,67.33	30,47.80	+7.20
102- Small Scale Industries	..	3,64.82	56.23	4,21.05	3,03.80	+38.59
103- Handloom Industries	3,38.74	20,41.54	10,38.70	34,18.98	18,52.07	+84.60
104- Handicraft Industries	2,76.28	2,53.40	..	5,29.68	3,98.00	+33.09
105- Khadi and Village Industries	3,94.00	8.00	..	4,02.00	3,75.50	+7.06
106- Coir Industries	94.06	41.95	2.18	1,38.19	1,09.89	+25.75
107- Sericulture Industries	9,21.06	10.00	..	9,31.06	10,31.37	-9.73
108- Power loom Industries	..	35.00	..	35.00	72.74	-51.88
200- Other Village Industries	13,39.94	..	..	13,39.94	12,06.72	+11.04
789- Special component plan for Scheduled Castes	..	10,29.01	2,12.90	12,41.91	5,61.65	+1,21.12
796- Tribal Area Sub-plan	..	14,42.50	..	14,42.50	8,27.60	+74.30
800- Other Expenditure	..	6,99.56	..	6,99.56	3,60.52	+94.04
911- Deduct-Recovery of Overpayments	-1.68	..	..	-1.68	-0.69	+1,43.48
Total - 2851	65,79.73	59,75.77	13,10.01	1,38,65.51	1,01,46.98	+36.65
Salary	59,66.48	55.39	..	60,21.87	55,48.63	+8.53
Subsidy	..	20,68.94	11,42.38	32,11.32	23,62.88	+35.91
Grants-in-aid	3,94.00	28,01.04	6.86	32,01.90	13,32.73	+1,40.25
2852- Industries						
01- <i>Iron and Steel Industries</i>						
800- Other Expenditure	..	18.24	..	18.24	8.38	+1,17.66
<i>Total – 01</i>	..	18.24	..	18.24	8.38	+1,17.66
07- <i>Telecommunication and Electronic Industries</i>						
202- Electronics	..	75,12.12	..	75,12.12	40,77.71	+84.22
789- Special Component Plan for Scheduled Castes	..	10,43.80	..	10,43.80	2,11.91	+3,92.57
796- Tribal Area Sub-plan	..	10,89.50	..	10,89.50	11,82.19	-7.84
<i>Total – 07</i>	..	96,45.42	..	96,45.42	54,71.81	+76.27

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
(f) Industry and Minerals – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹ in lakh)</i>						
2852- Industries – Concl'd.						
08- Consumer Industries						
101- Edible Oils	..	4,32.85	..	4,32.85	..	∞
600- Others	21.00	19.61	15.23	55.85	33.18	+68.32
789- Special Component Plan for Scheduled Castes	..	3.00	..	3.00	..	∞
<i>Total – 08</i>	21.00	4,55.46	15.23	4,91.69	33.18	+13,81.92
<i>Total – 2852</i>	21.00	1,01,19.12	15.23	1,01,55.35	55,13.37	+84.20
Salary	20.74	18.08	..	38.83	30.94	+25.50
Grants-in-aid	..	96,60.42	22.84	96,83.26	54,81.81	+76.64
2853- Non-Ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	15,44.76	22.00	..	15,66.76	13,61.79	+15.05
004- Research and Development	88.29	1,03.07	..	1,91.35	1,49.72	+27.81
102- Mineral Exploration	12,47.11	1,19.89	..	13,67.00	12,83.35	+6.52
911- Deduct-Recovery of Overpayments	-0.24	..	..	-0.24	-0.12	+1,00.00
<i>Total - 02</i>	28,79.92	2,44.95	..	31,24.87	27,94.74	+11.81
<i>Total - 2853</i>	28,79.92	2,44.95	..	31,24.87	27,94.74	+11.81
Salary	27,84.26	..	..	27,84.26	25,21.85	+10.41
2875- Other Industries						
60- Other Industries						
190- Assistance to Public Sector and Other Undertakings	..	55.00	..	55.00	0.43	+1,26,90.70
<i>Total - 60</i>	..	55.00	..	55.00	0.43	+1,26,90.70
<i>Total - 2875</i>	..	55.00	..	55.00	0.43	+1,26,90.70
Grants-in-aid	..	55.00	..	55.00	0.43	+1,26,90.70
2885- Other Outlays on Industries and Minerals						
01- Industrial Financial Institutions						
101- Assistance to Industrial Finance Institutions	..	9.83	..	9.83	20.00	-50.85
<i>Total - 01</i>	..	9.83	..	9.83	20.00	-50.85

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(f) Industry and Minerals – Concltd.						
2885- Other Outlays on Industries and Minerals – Concltd.						
60- Others						
796- Tribal Area Sub-plan	..	14.68	..	14.68	19.47	-24.60
800- Other Expenditure	..	74.48	..	74.48	76.31	-2.40
<i>Total - 60</i>	..	89.16	..	89.16	95.78	-6.91
Total - 2885	..	98.99	..	98.99	1,15.78	-14.50
Salary	..	87.09	..	87.09	93.95	-7.30
Subsidy	..	9.83	..	9.83	20.00	-50.85
Total - (f) Industry and Minerals	94,80.66	1,64,93.84	13,25.24	2,72,99.74	1,85,71.30	+47.00
Total – Salary	87,71.48	1,60.57	..	89,32.05	81,95.36	+8.99
Total – Subsidy	..	20,78.77	11,42.38	32,21.15	23,82.88	+35.18
Total - Grants-in-aid	3,94.00	1,25,76.46	29.71	1,29,40.16	68,14.97	+90.15
(g) Transport						
3051- Ports and Light Houses						
02- Minor Ports						
102- Port Management	98.75	..	..	98.75	93.63	+5.47
<i>Total - 02</i>	98.75	..	..	98.75	93.63	+5.47
Total - 3051	98.75	..	..	98.75	93.63	-1,00.00
Salary	85.56	..	..	85.56	74.74	+14.48
3053- Civil Aviation						
02- Air Ports						
102- Aerodromes	14.99	..	..	14.99	10.56	+41.95
<i>Total - 02</i>	14.99	..	..	14.99	10.56	+41.95
60- Other Aeronautical Services						
101- Communications	78.46	..	..	78.46	73.33	+7.00
<i>Total - 60</i>	78.46	..	..	78.46	73.33	+7.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.						
(g) Transport – Contd.						
<i>Figures in italics represent charged expenditure</i>						
<i>(₹ in lakh)</i>						
3053- Civil Aviation – Concl.						
80- General						
003- Training and Education	26.69	..	..	26.69	26.60	+0.34
<i>Total - 80</i>	26.69	..	..	26.69	26.60	+0.34
<i>Total - 3053</i>	1,20.14	..	..	1,20.14	1,10.49	+8.73
Salary	98.88	..	..	98.88	94.83	+4.27
3054- Roads and Bridges						
01- National Highways						
104- National Highways Urban Links	4,47.50	..	..	4,47.50	4,49.25	-0.39
799- Suspense	8,10.27	..	..	8,10.27	-11.52	-71,33.59
<i>Total - 01</i>	12,57.76	..	..	12,57.76	4,37.73	+1,87.34
03- State Highways						
337- Road Works	89,75.72	..	..	89,75.72	61,90.43	+44.99
<i>Total - 03</i>	89,75.72	..	..	89,75.72	61,90.43	+44.99
04- District and Other Roads						
337- Road Works	8,18,62.46	..	..	8,18,62.46	7,63,16.81	+7.27
<i>Total - 04</i>	8,18,62.46	..	..	8,18,62.46	7,63,16.81	+7.27
80- General						
190- Assistance to Public Sector and Other Undertakings	25,00.00	..	..	25,00.00	10,00.00	+1,50.00
191- Assistance to Municipal Corporations	4,49.52	5,67.20	..	10,16.72	7,78.98	+30.52
192- Assistance to Municipalities/Municipal Councils	7,86.18	14,78.90	..	22,65.08	22,46.20	+0.84
193- Assistance to Notified Area Councils	6,14.24	15,13.19	..	21,27.43	22,15.79	-3.99
789- Special Component Plan for Scheduled Castes	..	9,68.05	..	9,68.05	9,18.89	+5.35
796- Tribal Area Sub-Plan	..	13,01.95	..	13,01.95	12,44.84	+4.59
800- Other Expenditure	21,58.62	..	..	21,58.62	27,38.02	-21.16
<i>Total - 80</i>	65,08.56	58,29.29	..	1,23,37.85	1,11,42.72	+10.73
<i>Total - 3054</i>	9,86,04.50	58,29.29	..	10,44,33.79	9,40,87.70	+11.00
Salary	..	..	..	..	15.30	-1,00.00
Grants-in-aid	92,53.50	58,29.29	..	1,50,82.79	1,34,04.70	+12.52

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(g) Transport – Concl.						
3055- Road Transport						
800- Other Expenditure	1,60.10	..	..	1,60.10	1,60.10	0.00
Total - 3055	1,60.10	..	..	1,60.10	1,60.10	0.00
Subsidy	1,60.00	..	..	1,60.00	1,60.00	0.00
3056- Inland Water Transport						
001- Direction and Administration	65.08	19.71	..	84.80	1,27.42	-33.45
003- Training and Research	28.29	..	..	28.29	30.10	-6.01
104- Navigation	1,86.14	..	..	1,86.14	1,65.73	+12.32
Total - 3056	2,79.51	19.71	..	2,99.22	3,23.25	-7.43
Salary	2,20.20	..	..	2,20.20	2,10.19	+4.76
Total - (g) Transport	9,92,63.00	58,49.00	..	10,51,12.00	9,47,75.16	+10.91
Total Salary	4,04.64	..	..	4,04.64	3,95.06	+2.42
Total Subsidy	1,60.00	..	..	1,60.00	1,60.00	0.00
Total - Grants-in-aid	92,53.50	58,29.29	..	1,50,82.79	1,34,04.70	+12.52
(i) Science, Technology and Environment						
3425- Other Scientific Research						
60- Others						
200- Assistance to Other Scientific Bodies	78.47	15,92.04	..	16,70.51	13,74.75	+21.51
789- Special Component Plan for Scheduled Castes	..	98.40	..	98.40	82.83	+18.80
796- Tribal Area Sub-Plan	..	1,50.80	..	1,50.80	1,02.41	+47.25
Total - 60	78.47	18,41.24	..	19,19.71	15,59.99	+23.06
Total - 3425	78.47	18,41.24	..	19,19.71	15,59.99	+23.06
Salary	..	30.24	..	30.24	9.71	+2,11.43
Grants-in-aid	78.47	17,85.00	..	18,63.47	15,32.39	+21.61

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

1	2	3	4	5	6	7	
C - ECONOMIC SERVICES – Contd.							
(i) Science, Technology and Environment – Concltd.							
3435- Ecology and Environment	<i>Figures in italics represent charged expenditure</i>					<i>(₹in lakh)</i>	
03- Environmental Research and Ecological Regeneration							
003- Environmental Education/Training/Extension	..	90.00	..	90.00	76.97	+16.93	
102- Environmental Planning and Co-ordination	38.37	7,65.98	47.53	8,51.88	10,84.43	-21.44	
103- Research and Ecological Regeneration	3,00.00	..	..	3,00.00	2,70.00	+11.11
<i>Total - 03</i>	<i>3,38.37</i>	<i>8,55.98</i>	<i>47.53</i>	<i>12,41.88</i>	<i>14,31.40</i>	<i>-13.24</i>	
04- Prevention and Control of Pollution							
103- Prevention of air and water pollution	6.20	..	..	6.20	3.00	+1,06.67
<i>Total - 04</i>	<i>6.20</i>	<i>..</i>	<i>..</i>	<i>6.20</i>	<i>3.00</i>	<i>+1,06.67</i>	
Total - 3435	3,44.57	8,55.98	47.53	12,48.08	14,34.40	-12.99	
Salary	33.61	..	..	33.61	29.40	+14.32
Grants-in-aid	3,07.20	8,55.98	..	11,63.18	5,41.41	+1,14.84	
Total - (i) Science, Technology and Environment	4,23.04	26,97.22	47.53	31,67.79	29,94.38	+5.79	
Total – Salary	33.61	30.24	..	63.85	39.11	+63.26	
Total - Grants-in-aid	3,85.67	26,40.98	..	30,26.65	20,73.80	+45.95	
(j) General Economic Services							
3451. Secretariat – Economic Services							
090. Secretariat	61,27.60	..	..	61,27.60	54,84.27	+11.72
091. Attached Offices	..	54.23	..	54.23	48.63	+11.52	
092. Other Offices	3,67.21	15,08.95	..	18,76.16	10,95.92	+71.19	
101. Planning Commission – Planning Board	46.32	..	..	46.32	40.36	+14.77
102. District Planning Machinery	4,69.28	2,28,14.46	..	2,32,83.74	2,74,25.22	-15.10	
789. Special component plan for Scheduled Castes	..	19,66.80	..	19,66.80	51,48.60	-61.80	
796. Tribal Area Sub-plan	..	26,96.60	..	26,96.60	87,29.90	-69.11	
911. Deduct-Recovery of Overpayments	-0.38	..	..	-0.38	-1.00	-62.00
Total – 3451	70,10.02	2,90,41.04	..	3,60,51.06 @	4,79,71.90	-24.85	
Salary	63,88.16	1,27.88	..	65,16.04	61,02.61	+6.77	
Grants-in-aid	..	2,88,40.00	..	2,88,40.00	2,41,85.00	+19.25	

@ Excludes ₹3,75,00.00 lakh met out of advance from the Contingency Fund during the year but not recouped to the fund till the close of the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
C - ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(j) General Economic Services – Contd.						
3452. Tourism						
01. Tourist Infrastructure						
101. Tourist Centre	45.88	..	..	45.88	52.05	-11.85
102. Tourist Accommodation	1,81.01	..	..	1,81.01	1,79.70	+0.73
<i>Total - 01</i>	2,26.88	..	..	2,26.88	2,31.75	-2.10
80. General						
001. Direction and Administration	97.68	..	..	97.68	97.45	+0.24
104. Promotion and Publicity	3,32.16	12,02.56	..	15,34.72	11,14.63	+37.69
Total - 80	4,29.84	12,02.56	..	16,32.40	12,12.08	+34.68
Total - 3452	6,56.73	12,02.56	..	18,59.29	14,43.82	+28.78
Salary	6,11.53	..	..	6,11.53	6,04.23	+1.21
Grants-in-aid	..	35.00	..	35.00	..	∞
3453. Foreign Trade and Export Promotion						
106. Administration of Export Promotion Schemes	5,19.55	1,39.87	..	6,59.41	5,65.57	+16.59
911. Deduct-Recovery of Overpayments	-0.19	..	..	-0.19	..	∞
Total - 3453	5,19.35	1,39.87	..	6,59.22	5,65.57	+16.56
Salary	4,90.37	..	..	4,90.37	4,62.12	+6.11
3454. Census Surveys and Statistics						
01. Census						
800- Other Expenditure	..	..	66,52.81	66,52.81	..	∞
911. Deduct-Recovery of Overpayments	..	..	-0.04	-0.04	..	∞
Total - 01	..	..	66,52.77	66,52.77	..	∞
02- Survey and Statistics						
001. Direction and Administration	7,50.29	..	0.66	7,50.95	7,02.82	+6.85
201. National Sample Survey Organization	61.53	..	..	61.53	58.06	+5.98
800. Other Expenditure	3,35.01	17.35	15,33.00	18,85.35	3,04.43	+5,19.30
Total - 02	11,46.83	17.35	15,33.65	26,97.83	10,65.31	+1,53.24
Total - 3454	11,46.83	17.35	81,86.42	93,50.60	10,65.31	+7,77.74
Salary	11,25.85	..	..	11,25.85	10,37.33	+8.53

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

	1	2	3	5	6	7	8
C - ECONOMIC SERVICES – Concl'd.		<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
(j) General Economic Services – Concl'd.							
3456- Civil Supplies							
001- Direction and Administration		3,59.54		..	3,59.54	3,00.30	+19.73
104- Consumer Welfare Fund		10.00		..	10.00	10.00	..
911- Deduct-Recovery of Overpayments		-0.02		..	-0.02	-0.28	-92.86
Total - 3456		3,69.52			3,69.52	3,10.01	+19.20
Salary		3,56.51		..	3,56.51	2,99.54	+19.02
Grants-in-aid		10.00		..	10.00	10.00	..
3475- Other General Economic Services							
106- Regulation of Weights and Measures		5,52.52	16.00	1,75.00	7,43.52	5,36.95	+38.47
Total - 3475		5,52.52	16.00	1,75.00	7,43.52	5,36.95	+38.47
Salary		5,17.00	..	..	5,17.00	4,94.91	+4.46
Total - (j) General Economic Services		1,02,54.96	3,04,16.81	83,61.42	4,90,33.19	5,18,93.56	-5.51
Total – Salary		94,89.40	1,27.88	..	96,17.29	90,00.73	+6.85
Total – Grants-in-aid		10.00	2,88,75.00	..	2,88,85.00	2,41,95.00	+19.38
		<i>48.51</i>	<i>..</i>	<i>..</i>			
Total-C-ECONOMIC SERVICES		40,12,26.15	28,06,33.52	2,58,47.11	70,77,55.29	57,62,39.80	+22.82
Total – Salary		12,45,37.24	43,93.77	12,13.86	13,01,40.87	11,96,56.37	+8.77
Total – Subsidy		9,58,54.71	98,74.87	12,26.34	10,69,55.92	9,47,48.44	+12.88
Total – Grants-in-aid		3,76,77.50	15,84,14.71	53,91.38	20,14,83.59	15,82,40.16	+27.34
D - GRANTS-IN-AID AND CONTRIBUTIONS							
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions							
191. Assistance to Municipal Corporations		1,23,89.34	..	..	1,23,89.34	1,08,76.70	+13.91
192. Assistance to Municipalities/Municipal Councils		1,13,70.98	..	..	1,13,70.98	1,09,17.19	+4.16
193. Assistance to Notified Area Councils		77,42.09	..	..	77,42.09	74,12.98	+4.44
196. Assistance to Zilla Parishad		8,23.87	..	..	8,23.87	8,07.84	+1.98
197. Assistance to Block Panchayat		34,97.37	..	..	34,97.37	33,02.30	+5.91

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2010-2011				Expenditure during the year 2009-2010	% increase (+) / decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
D - GRANTS-IN-AID AND CONTRIBUTIONS – Concl.	<i>Figures in italics represent charged expenditure</i>				<i>(₹ in lakh)</i>	
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions – Concl.						
198. Assistance to Gram Panchayats	70,67.41		..	70,67.41	69,65.42	+1.46
200- Other Miscellaneous Compensations and Assignments.	3,00.00		..	3,00.00	3,00.00	..
911. Deduct-Recovery of Overpayments.	-30.09		..	-30.09	..	∞
Total - 3604	4,31,60.98		..	4,31,60.98	4,05,82.43	+6.35
Grants-in-aid	4,31,60.98		..	4,31,60.98	4,05,82.43	+6.35
Total-D-GRANTS-IN-AID AND CONTRIBUTIONS	4,31,60.98		..	4,31,60.98	4,05,82.43	+6.35
Total - Grants-in-aid	4,31,60.98		..	4,31,60.98	4,05,82.43	+6.35
	<i>31,04,65.97</i>	<i>4.54</i>				
TOTAL – EXPENDITURE HEADS (Revenue Account)	1,88,70,61.79	59,69,46.90	14,23,15.34	2,93,67,94.54 @	2,52,91,58.83	+16.12
Total - Salary	84,15,70.27	3,24,16.94	99,04.63	88,38,91.85#	78,27,72.13	+12.92
Total – Subsidy	11,96,16.16	1,01,68.37	12,26.34	13,10,10.87	10,07,65.09	+30.01
Total – Grants-in-aid	21,96,05.22	25,18,63.74	77,55.14	47,92,24.11	40,56,34.28	+18.14

Note: (a) Statement showing comparative expenditure on ‘salaries’ during the year 2010-2011 is given in Appendix II.
(b) Statement showing comparative expenditure on ‘subsidies’ disbursed during the year 2010-2011 is given in Appendix III.
(c) Release of funds for various Major Central Schemes is given in Annex to this Statement.
@ Includes ₹23,51.00 lakh kept under suspense (8658-102) during previous years now cleared.
Differs by ₹0.04 crore as compared to Statement No. 2 owing to rounding Major head-wise and Department-wise.

STATEMENT No. 12**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****Expenditure on Revenue Account:-**

The increase of ₹40,76.36 crore in Revenue expenditure (from ₹2,52,91.59 crore in 2009-2010 to ₹ 2,93,67.95 crore in 2010-2011) was mainly under :-

Major Heads of Account	Increase (₹ in crore)	Main Reasons
2014 – Administration of Justice	56.87	The increase in expenditure is mainly due to hike in Pay & allowances in separation of Judiciary from Executive and Civil & Sessions Court office establishments.
2055 – Police	2,12.80	Mainly due to more expenditure under Salaries of District Organization, Special Police Organization, Indian Reserve Battalion, Introduction of Commissionerate in twin cities – Cuttack & Bhubaneswar.
2071 – Pensions and Other Retirement benefits	7,27.59	Mainly due to more expenditure under Pensions and other retirement benefits to Govt. Servants and payment of pension & gratuity to Non-Govt. Teachers of Secondary Schools and Colleges and leave salary encashment on retirement.
2202 – General Education	8,66.65	Due to more expenditure under other charges, Mid-day meals, Pay and allowances in General Primary Schools, Govt. Upper primary Schools, Grants to Zilla Parishad for primary School teachers transferred from Sikshya Sahayaka cadre, Secondary schools, Non-Govt. Secondary Schools transferred from State Plan during 2008-2009, General Colleges, Non-Govt. Colleges, State's matching contribution for Sarva Sikshya Abhiyana under 13 th F.C grants for Elementary Education.
2211 – Family Welfare	50.36	Mainly due to more expenditure in Pay and allowances of Rural Family Welfare Sub-centre and along with purchase of contraceptives, MCH extension supplies, Education kits.
2215 – Water Supply and Sanitation	1,65.94	Due to more expenditure in State's matching contribution under NRWDP.
2225 – Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes.	1,15.00	Mainly due to more expenditure in scholarship and stipend to Pre-Matric students.
2235 – Social Security and Welfare	2,63.66	Mainly due to more expenditure on National Old age pension to destitutes, Madhu Babu Pension for destitute, Indira Gandhi National Disabled Pension Schemes, Indira Gandhi National Widow Pension Schemes

STATEMENT No. 12**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Major Heads of Account	Increase (₹ in crore)	Main Reasons
2236 – Nutrition	1,68.82	Due to more expenditure in Other Charges and Supplementary Nutrition Programme.
2245 – Relief on Account of Natural Calamities	3,68.12	Mainly due to more expenditure in Central Contribution to SDRF, Central Grant from NDRF and State's Contribution to SDRF.
2401 – Crop Husbandry	3,72.99	Mainly due to more expenditure in Other charges under Rastriya Krishi Vikash Yojana, Subsidies to beneficiaries under Rural Infrastructure Development Fund, Other charges under utilization of ground water in water deficit area, Subsidies under popularization of Agricultural implements, equipments and diesel pump sets and purchase and distribution of Seeds, Fertilizer etc (P.L. Account).
2408 – Food, Storage and Ware Housing	77.10	The increase in expenditure is mainly under subsidies to Orissa State Civil Supplies Corporation.
2515 – Other Rural Development Programmes	2,90.59	The increase in expenditure is mainly under general basic grants to local bodies as recommended by 13 th F.C and Pay and Allowances in respect of Block Establishment.
2700 – Major Irrigation	55.15	Mainly due to more expenditure under Pay, maintenance works.
2801 – Power	1,09.27	Due to more expenditure in Electrification of unelectrified areas of ULBs under Biju Saharanchal Vidyutikaran Yojana, Rural Electrification under Biju Gram Jyoti and State's Matching contribution under Rajiv Gandhi Gramin Vidyuti Karan Yojana.
3054 – Roads and Bridges	1,03.46	Due to more expenditure under maintenance of Roads and Bridges.
3454 – Census, Surveys and Statistics	82.85	Mainly due to more expenditure in other charges and training expenses under Census Establishment.

The foregoing increases were partly counter balanced by decrease in expenditure as under: -

Major Heads of Account	Decrease (₹ in crore)	Main Reasons
2015 – Election	32.62	Due to decrease in expenditure towards conduct of Elections other than Police Arrangements under Joint Election.
2048 – Appropriation for reduction or Avoidance of Debt.	5,00.00	Mainly due to non-transfer of fund to the Consolidated Sinking Fund.
3451 – Secretariat Economic Services	1,19.21	Mainly due to decrease in expenditure under Biju KBK Yojana, Biju Kandhamala O Gajapti Yojana and Grants-in-Aid for establishment of Western Orissa Development Council.

ANNEX TO STATEMENT No. 12

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total release (by State)	Expenditure
1	2	3	4	5	6	7	8	9
Development of Infrastructure Facilities For Judiciary	7,23.00	10,43.00	+3,20.00	7,23.00	10,43.00	+3,20.00	20,86.00	20,77.25
Strengthening Of Fire And Emergency Services Home Affairs	2,19.96	3,10.34	+90.38	54.99	77.75	+22.76	3,88.09	3,88.09
National Program For Land Resource Management Clr Sra Ulr And Cmlr Dlr (NLRMP)	1,47.05	14,58.74	+13,11.69	1,47.05	12,79.14	+11,32.09	27,37.88	26,88.20
Implementation Of Protection Of Civil Rights Act 1955 And Scheduled Casts And Scheduled Tribes Act 1989	6,45.58	3,70.17	-2,75.41	6,45.58	3,70.17	-2,75.41	7,40.34	7,36.79
Multi Sectoral Development Programme For Minorities In Selected Minority Concentration Districts MA	15,17.24	15,24.62	+7.38	2,67.75	2,95.63	27.88	18,20.25	18,20.09
Pre Matric Scholarships For Minorities MA	1,39.21	2,72.53	+1,33.32	46.40	90.84	+44.44	3,63.37	3,63.33
National Rural Health Mission	1,61,54.12	2,35,25.13	+73,71.01	28,50.73	73.13	-27,77.60	2,35,98.26	1,88,90.28
Panchayat Yuva Krida And Khel Abhiyaan	10,25.28	1,025.67	+0.39	3,41.76	48.63	-2,93.13	10,74.30	10,74.30
Commanda Area Development And Water Management Under AIBP(Cadwm)	35,63.07	32,57.79	-3,05.28	35,63.07	26,77.03	-8,86.04	59,34.82	61,67.64
Flood Management Programme Under AIBP	22,97.85	29,24.39	+6,26.54	7,65.95	14,01.75	+6,35.80	43,26.14	39,71.29
Intensification Of Forest Management--	2,29.54	3,11.01	+81.47	76.51	1,03.68	+27.17	4,14.69	4,24.87
Project Tiger	8,15.29	8,41.44	+26.15	8,15.29	1,81.87	-6,33.42	10,23.28	10,23.28
Technology Mission On Cotton	1,01.09	1,01.09	..	33.69	21.36	-12.33	1,22.45	1,22.45
Integrated Scheme Of Oil Seeds, Pulses,Oil Palm And Maize	30,50.00	29,79.10	-70.90	10,16.67	12,00.95	+1,84.28	41,80.05	41,80.05
Macro Management Of Agriculture Scheme	38,73.89	38,73.75	-0.14	4,30.43	5,45.37	+1,14.94	44,19.12	44,19.12
Integrated Sample Survey	40.00	34.74	-5.26	40.00	17.24	-22.76	51.98	1,09.00
Development Of Inland Fisheries And Aquaculture	1,30.00	1,30.00	..	43.33	43.19	-0.14	1,73.19	1,72.99
ICDS	4,11,67.69	4,83,62.81	+71,95.12	45,74.19	2,66,15.20	+2,20,41.01	7,49,78.01	6,38,07.70
National Programme Of Nutritional Support To Primary Education MDMS	3,83,71.35	3,31,11.06	-52,60.29	2,45,32.50	13907.66	-1,06,24.84	4,70,18.72	4,70,18.72
ICPS	5,45.38	5,03.56	-41.82	111.70	125.00	+13.30	6,28.56	6,42.56
TOTAL	11,47,56.59	12,59,60.94	1,12,04.35	4,10,80.59	5,01,18.59	+90,38.00	17,60,79.50	16,00,98.00

Note: These figures are not exhaustive as information in respect of the major schemes only have been shown here. However the exact amount released as State share and Central share have been depicted in item 28 to Notes to Accounts.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
EXPENDITURE HEADS		<i>Figures in italics represent charged expenditure</i>				(₹ in lakh)	
(Capital Account)							
A-CAPITAL ACCOUNT OF GENERAL SERVICES							
4047- Capital Outlay on Other Fiscal Services							
039- State Excise	..	..	..	..	1,00.00	..	..
Total - 4047	..	..	..	..	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction	..	..	..	..	15.99	..	
207- State Police	55,85.48			55,85.48	1,45,32.19	4,93.00	+10,32.96
208- Special Police					34,82.58	..	
211- Police Housing	6,57.00			6,57.00	36,36.81	9,26.50	-29.09
Total - 4055	62,42.48	..	..	62,42.48	2,16,67.57	14,19.50	+3,39.77
4059- Capital Outlay on Public Works							
01- Office Buildings							
051- Construction-							
General Pool Accommodation	10,88.78	52,15.07	..	63,03.85	3,60,74.19	64,45.24	-2.19
789- Special Component Plan for S. C.	..	11,00.07	..	11,00.07	23,94.34	7,87.33	+39.72
796- Tribal Area Sub-plan	..	13,86.60	..	13,86.60	42,08.96	11,74.49	+18.06
800- Other Expenditure	..	4,36.00	..	4,36.00	62,42.55	..	∞
Deduct-							
Receipts and Recoveries on Capital Account.	..	..	..	..	-50.37	..	..
Total - 01	10,88.78	81,37.74	..	92,26.51	4,88,69.66	84,07.06	+9.75

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
A-CAPITAL ACCOUNT OF GENERAL SERVICES		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
4059- Capital Outlay on Public Works – Concl'd								
60- Other Buildings								
001- Direction and Administration	..		..	..	3,44.74	..	..
051- Construction-	3,57.68	45,76.50	13,42.04	62,76.22	4,33,62.02	55,76.00	+12.56	
052- Machinery and Equipment	..		..	..	3,12.05	..	
789- Special Component Plan for S.C.	..	6,17.79	..	6,17.79	20,94.83	8,13.30	-24.04	
796- Tribal Area Sub-plan	..	9,13.46	..	9,13.46	39,44.11	15,58.60	-41.39	
799- Suspense	..		..	..	10.75	..	..
800- Other Expenditure	..	1,40.00	..	1,40.00	48,77.77	..	∞	
<i>Total - 60</i>	3,57.68	62,47.75	13,42.04	79,47.47	5,49,46.27	79,47.90	-0.01	
Total - 4059	14,46.46	1,43,85.49	13,42.04	1,71,73.98	10,38,15.90	1,63,54.97	+5.01	
Total - A-CAPITAL ACCOUNT OF GENERAL SERVICES	76,88.94	1,43,85.49	13,42.04	2,34,16.46	12,55,83.49	1,77,74.46	+31.74	
Grants-in-Aid	1,72.41	..	..	1,72.41	..	..	..
B-CAPITAL ACCOUNT OF SOCIAL SERVICES.								
(a) Education, Sports, Art and Culture.								
4202- Capital Outlay on Education Sports, Art and Culture.								
01- General Education								
201- Elementary Education	..	..	..	..	1,08,55.01	..	..
202- Secondary Education	..	4,71.31	..	4,71.31	41,65.93	2,90.08	+62.48	
203- University and Higher Education.	..	3,02.96	..	3,02.96	35,38.33	1,26.95	+1,38.65	
796- Tribal Area Sub-plan	..	4,43.26	..	4,43.26	54,87.20	3,82.39	+15.92	
800- Other Expenditure	..		..	..	3,40.80	..	
<i>Total - 01</i>	..	12,17.54	..	12,17.54	2,43,87.28	7,99.42	+52.30	
02- Technical Education								
103- Technical Schools	..		..	..	2,08.84	..	..
104- Polytechnics	..	3,54.19	1,54,47.00	1,58,01.19	1,61,23.09	..	..
105- Engineering/Technical Colleges and Institutes	..	6,19.93	..	6,19.93	11,78.78	..	∞	

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(a) Education, Sports, Art and Culture – Contd.							
4202- Capital Outlay on Education Sports, Art and Culture – Contd.							
<i>02- Technical Education – Concltd.</i>							
789- Special Component Plan for S.C.	..	3,45.80	..	3,45.80	3,45.80	..	∞
796- Tribal Area Sub-plan	..	4,00.00	..	4,00.00	6,00.47	..	∞
<i>Total - 02</i>	..	17,19.92	1,54,47.00	1,71,66.92	1,84,56.98	..	∞
<i>03- Sports and Youth Services- Sports Stadia.</i>							
101- Youth Hostels	9.27	..	..
102- Sports Stadia	..	48.00	..	48.00	7,16.77	1,10.17	-56.43
789- Special Component Plan for S.C.	..	2,94.36	..	2,94.36	6,52.74	3,04.00	-3.17
796- Tribal Area Sub-plan	..	35.97	..	35.97	1,77.47	35.00	+2.77
800- Other Expenditure	4,61.45	..	
<i>Total - 03</i>	..	3,78.33	..	3,78.33	20,17.70	4,49.17	-15.77
<i>04- Art and Culture</i>							
101- Fine Arts Education	1,90.10	..	..
104- Archives	40.59	..	..
105- Public Libraries	2.10	..	..
106- Museums	5.99	..	..
796- Tribal Area Sub-plan	10.00	..	..
800- Other Expenditure	3,28.28	62.66	-1,00.00
<i>Total - 04</i>	5,77.07	62.66	-1,00.00
<i>Total - 4202</i>	..	33,15.79	1,54,47.00	1,87,62.79	4,54,39.03	13,11.26	+13,30.90
Total - (a) Education, Sports, Art and Culture.	..	33,15.79	1,54,47.00.	1,87,62.79	4,54,39.03	13,11.26	+13,30.90

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
B-CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(b) Health and Family Welfare								
4210-	Capital Outlay on Medical and Public Health.							
01-	<i>Urban Health Services</i>							
110-	Hospitals and Dispensaries	..	22,87.35	..	22,87.35	1,54,89.26	18,12.00 +26.23	
200-	Other Health Schemes	..	..	..	..	3.01	.. ..
789-	Special Component Plan for Scheduled Castes	..	1,10.00	..	1,10.00	1,40.08	.. ∞	
796-	Tribal Area Sub-Plan	..	1,65.00	..	1,65.00	26,92.47	.. ∞	
800-	Other Expenditure	..	..	..	..	4,87.99	.. ..
	<i>Total - 01</i>	..	25,62.35	..	25,62.35	1,88,12.80	18,12.00 +41.41	
02-	<i>Rural Health Services</i>							
101-	Health Sub-Centres	..	..	..	..	37,43.56	.. ..
102-	Subsidiary Health Centres	..	..	..	..	7,17.26	.. ..
103-	Primary Health Centres	..	1,49.03	..	1,49.03	37,98.98	2,66.52 -44.08	
104-	Community Health Centres	..	..	..	..	5,80.67	.. ..
110-	Hospitals and Dispensaries	..	..	..	..	43,81.24	.. ..
789-	Special Component Plan for Scheduled Castes	..	45.16	..	45.16	1,88.31	1,02.40 -55.90	
796-	Tribal Area Sub-plan	..	57.03	..	57.03	32,90.73	1,02.15 -44.17	
800-	Other Expenditure	..	..	..	..	97.41	.. ..
	<i>Total - 02</i>	..	2,51.21	..	2,51.21	1,67,98.15	4,71.07 -46.67	
03-	<i>Medical Education, Training and Research.</i>							
101-	Ayurveda	..	5.00	..	5.00	5,91.13	22.03 -77.30	
102-	Homoeopathy	..	39.63	..	39.63	5,17.39	1,55.47 -74.51	
105-	Allopathy	..	..	..	..	19,52.34	.. ..
200-	Other Systems	..	..	..	..	3.71	.. ..
796-	Tribal Area Sub-plan	..	..	..	..	1,85.57	.. ..
800-	Other Expenditure	..	..	..	..	4,06.00	.. ..
	<i>Total - 03</i>	..	44.63	..	44.63	36,56.14	1,77.50 -74.86	
	Total - 4210	..	28,58.19	..	28,58.19	3,92,67.10	24,60.57 +16.16	

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(b) Health and Family Welfare – Contd.							
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
102- Urban Family Welfare Services	0.04	..	..
103- Maternity and Child Health	17.99	..	..
796- Tribal Area Sub-plan	0.59	..	..
800- Other Expenditure	2,27.19	..	..
<i>Deduct-</i>							
Receipts and Recoveries on Capital Account.	-20.70	..	..
Total - 4211	2,33.02	..	..
Total - (b) Health and Family Welfare.	..	28,58.19	..	28,58.19	3,95,00.11	24,60.57	+16.16
(c) Water Supply, Sanitation, Housing and Urban Development.							
4215- Capital Outlay on Water Supply and Sanitation.							
<i>01- Water Supply</i>							
101- Urban Water Supply	..	23,12.03	..	23,12.03	3,47,90.29	24,60.95	-6.05
102- Rural Water Supply	..	2,02.05	..	2,02.05	9,29,98.13	1,24,10.14	-98.37
789- Special Component Plan for Scheduled Castes	..	6,85.91	..	6,85.91	3,11,84.59	58,21.75	-88.22
796- Tribal Area Sub-plan	..	8,40.00	..	8,40.00	5,02,54.97	81,56.79	-89.70
800- Other Expenditure	..	20.00	..	20.00	3,18.02	..	..
<i>Total - 01</i>	..	40,59.99	..	40,59.99	20,95,46.00	2,88,49.63	-85.93

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
B-CAPITAL ACCOUNT OF SOCIAL SERVICES		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
- Contd.								
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.								
4215-	Capital Outlay on Water Supply and Sanitation – Concl'd.							
02-	<i>Sewerage and Sanitation</i>							
106-	Sewerage Services	..	14,94.88	..	14,94.88	1,73,69.12	32,36.56	-53.81
789-	Special Component Plan for Scheduled Castes	..	3,08.50	..	3,08.50	20,61.29	5,60.00	-44.91
796-	Tribal Area Sub-plan	..	4,23.52	..	4,23.52	28,36.06	7,70.00	-45.00
800-	Other Expenditure	..	..	..	..	74.89	..	..
	Total - 02	..	22,26.90	..	22,26.90	2,23,41.36	45,66.56	-51.23
	Total - 4215	..	62,86.89	..	62,86.89	23,18,87.36	3,34,16.19	-81.19
4216-	Capital Outlay on Housing							
01-	<i>Government Residential Buildings</i>							
106-	General Pool Accommodation.	7,51.06	27,36.26	..	34,87.32	3,02,86.46	32,50.88	+7.27
107-	Police Housing	..	..	..	..	23,83.82	..	..
700-	Other Housing -	..	14,45.44	20,91.19	35,36.63	1,45,30.08	-13,28.94	+3,66.12
789-	Special Component Plan for Scheduled Castes	..	9,26.98	..	9,26.98	34,15.27	11,19.86	-17.22
796-	Tribal Area Sub-plan	..	13,92.55	..	13,92.55	83,52.26	14,36.98	-3.09
800-	Other Expenditure	..	..	..	..	17,85.20	..	..
	<i>Deduct-</i>							
	Receipts and Recoveries on Capital Account.	..	..	..	..	-1,95.62	..	..
	Total - 01	7,51.06	65,01.22	20,91.19	93,43.48	6,05,57.45	44,78.77	+1,08.62
02-	<i>Urban Housing</i>							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	6,93.10	..	..
800-	Other Expenditure	..	..	..	..	9,73.95	..	..
	Total - 02	..	..	..	..	16,67.05	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES							
- Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.							
4216- Capital Outlay on Housing – Concltd.							
03- Rural Housing							
190- Investments in Public Sector and Other Undertakings.	..	..	..	..	48,16.00	..	..
800- Other Expenditure	..	..	..	..	22.40	..	..
<i>Total - 03</i>	..	..	..	..	48,38.40	..	..
80- General							
190- Investments in Public Sector and Other Undertakings.	..	..	..	..	88.26	..	..
796- Tribal Area Sub-plan	..	..	..	..	12.51	..	..
800- Other Expenditure	..	..	..	..	2,25.57	..	..
Deduct-							
Receipts and recoveries on Capital Account.	..	..	..	..	-69.97	..	..
Total - 80	..	..	..	..	2,56.37	..	..
Total - 4216	7,51.06	6501.22	20,91.19	93,43.48	6,73,19.27	44,78.77	+1,08.62
Grants-in-aid	..	..	..	..	..	15.99	-1,00.00
4217- Capital Outlay on Urban Development.							
01- State Capital Development							
050- Land	..	..	..	..	16,42.15	..	..
051- Construction	..	93.94	..	93.94	31,26.39	99.90	-5.97
796- Tribal Area Sub-plan	..	..	..	..	30.50	..	..
800- Other Expenditure	..	..	..	..	2,07.40	..	..
<i>Total - 01</i>	..	93.94	..	93.94	50,06.45	99.90	-5.97

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE							
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES							
- Contd.							
				<i>Figures in italics represent charged expenditure</i>		(₹ in lakh)	
(c) Water Supply, Sanitation, Housing and Urban Development – Concl'd.							
4217-	Capital Outlay on Urban Development – Concl'd.						
60-	<i>Other Urban Development Schemes.</i>						
051-	Construction	..	..	..	..	45.71	..
191-	Assistance to Local Bodies, Corporations, etc.	..	..	..	..	84.00	..
789-	Special Component Plan for Scheduled Castes	..	44.34	..	44.34	2,56,26	1,28.80
796-	Tribal Area Sub-plan	..	60.84	..	60.84	3,72.22	1,53.40
800-	Other Expenditure	..	2,87.30	..	2,87.30	22,03.41	4,37.80
	<i>Total - 60</i>	..	3,92.48	..	3,92.48	29,61.59	7,20.00
	Total - 4217	..	4,86.42	..	4,86.42	79,68.04	8,19.00
	Total - (c) Water Supply, Sanitation, Housing and Urban Development.	7,51.06	1,32,74.53	20,91.19	1,61,16.79	30,71,74.66	3,87,14.86
	Total – Grants-in-aid	..	..	..	..	..	15.99
	(d) Information and Broadcasting						
4220-	Capital Outlay on Information and Publicity.						
60-	<i>Others</i>						
101-	Other Buildings	..	..	..	..	5.00	..
800-	Other Expenditure	..	..	..	..	24.34	..
	<i>Total - 60</i>	..	..	..	..	29.34	..
	Total - 4220	..	..	..	..	29.34	..
4221-	Capital Outlay on Broadcasting						
01-	<i>Sound Broadcasting</i>						
052-	Machinery and Equipment	..	..	..	..	0.04	..
	<i>Total - 01</i>	..	..	..	..	0.04	..
	Total - 4221	..	..	..	..	0.04	..
	Total - (d) Information and Broadcasting	..	..	..	..	29.38	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.							
<i>01- Welfare of Scheduled Castes</i>							
190- Investments in Public Sector and Other Undertakings.	2,32.73	..	..
277- Education	66,70.36	26,49.11	-1,00.00
796- Tribal Area Sub-plan	..	4,95.00	..	4,95.00	11,52.82	..	∞
800- Other Expenditure	4,06.65	..	..
901 Deduct – Receipts and Recoveries on Capital Account	-24.00	..	..
<i>Total - 01</i>	..	4,95.00	..	4,95.00	84,38.55	26,25.11	-81.14
<i>02- Welfare of Scheduled Tribes</i>							
190- Investment in Public Sector and Other Undertakings.	1.10	..	..
277- Education	..	1,28,98.10	30,24.80	1,59,22.90	3,73,87.99	80,59.27	+97.57
794- SCA for Tribal Area Sub-plan	..	1,98,37.00	..	1,98,37.00	1,98,37.00	..	∞
796- Tribal Area Sub-plan	..	18,86.50	..	18,86.50	1,27,47.74	16,05.00	+17.54
<i>Total - 02</i>	..	3,46,21.60	30,24.80	3,76,46.40	6,99,73.83	96,64.27	+2,89.54
<i>03- Welfare of Other Backward Classes.</i>							
190- Investment in Public Sector and Other Undertakings.	38.23	..	..
277- Education	..	72.79	72.79	1,45.58	3,82.48	..	∞
800- Other Expenditure	..	2,55.63	9,26.87	11,82.50	22,63.9	10,66.40	+10.89
<i>Total - 03</i>	..	3,28.42	9,99.66	13,28.08	26,84.61	10,66.40	+24.54

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE							
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES							
- Contd.							
				<i>Figures in italics represent charged expenditure</i>		(₹ in lakh)	
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.							
4225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.						
<i>80- General</i>							
800-	Other Expenditure						
	..	..	..	..	19,59.11	..	..
	<i>Total - 80</i>						
	..	..	..	..	19,59.11	..	..
	Total - 4225						
	..	3,54,45.02	40,24.46	3,94,69.48	8,30,56.11	1,33,55.78	+1,95.52
	Grants-in-aid						
	..	..	..	..	..	2.01	-1,00.00
	Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.						
	..	3,54,45.02	40,24.46	3,94,69.48	8,30,56.11	1,33,55.78	+1,95.52
	Total – Grants-in-aid						
	..	10.00	..	10.00	..	2.01	+3,97.51
(g) Social Welfare and Nutrition							
4235-	Capital Outlay on Social Security and Welfare.						
<i>01- Rehabilitation</i>							
800-	Other Expenditure						
	..	..	..	..	-1.85	..	..
	Total - 01						
	..	..	..	..	-1.85	..	..
<i>02- Social Welfare</i>							
190-	Investments in Public Sector and Other Undertakings.						
	..	..	..	..	19.85	..	..
195-	Investments in Co-operatives						
	..	..	..	..	1,52.76	..	..
796-	Tribal Area Sub-plan						
	..	..	..	..	0.84	..	..
800-	Other Expenditure						
	..	..	..	..	1.64	..	..
	<i>Total - 02</i>						
	..	..	..	..	1,75.09	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
B-CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.							
<i>Figures in italics represent charged expenditure</i>				(₹ in lakh)			
(g) Social Welfare and Nutrition – Concl.							
4235- Capital Outlay on Social Security and Welfare – Concl.							
60- Other Social Security and Welfare Programmes.							
800- Other Expenditure	..			..	9,51.71	..	..
Deduct-							
01- Receipts and Recoveries on Capital Account.	..			..	-2,41.06	..	..
<i>Total - 60</i>	..			..	7,10.65	..	..
Total - 4235	..			..	8,83.89	..	..
Total - (g) Social Welfare and Nutrition.	..			..	8,83.89	..	..
(h) Others							
4250- Capital Outlay on Other Social Services.							
201- Labour							
Labour Co-operatives	..			..	5.40	..	..
789- Special Component Plan for Scheduled Castes	..	3,93.80		3,93.80	6,43.80	1,50.00	+1,62.53
796- Tribal Area Sub-plan	..	6,63.60		6,63.60	10,91.60	2,78.00	-33.60
800- Other Expenditure	..	1,84.60		1,84.60	1,84.60	..	∞
Total – 4250	..	12,42.00		12,42.00	19,25.40	4,28.00	+1,90.19
Total -(h) Others	..	12,42.00		12,42.00	19,25.40	4,28.00	+1,90.19
Total - B-CAPITAL ACCOUNT OF SOCIAL SERVICES.							
	7,51.06	56135.54	2,15,62.65	7,84,49.25	47,80,08.60	5,62,70.48	+39.41
Total – Grants-in-aid	..	10.00		10.00	..	18.00	-44.44

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(a) Capital Account of Agriculture and Allied Activities.								
4401-	Capital Outlay on Crop Husbandry							
101-	Farming Cooperatives	..	..	..	..	2.20	..
103-	Seeds	..	..	..	..	1,41.72	..
105-	Manures and Fertilizers	..	..	..	..	38.83	..
113-	Agricultural Engineering	..	..	..	..	0.26	..
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	4,18.41	..
195-	Investments in Co-operatives-	..	..	..	..	12.30	..
800-	Other Expenditure	..	..	..	..	20.28	..
	Total - 4401	..	..	..	..	6,34.00	..
4402-	Capital Outlay on Soil and Water Conservation.						..	
190-	Investments in Public Sector and Other Undertakings -	..	..	..	..	3,62.68	..
796-	Tribal Area Sub-plan	..	..	..	..	42.41	..
800-	Other Expenditure	..	..	..	..	-0.40	..
	Total - 4402	..	..	..	..	4,04.69	..
4403-	Capital Outlay on Animal Husbandry.							
101-	Veterinary Services and Animal Health.	18,56.78	17,42.51	-1,00.00
102-	Cattle and Buffalo Development.	29.15
103-	Poultry Development	7.08
104-	Sheep and Wool Development	0.86
109-	Extension and Training	8.80
789-	Special Component Plan for S.C	6,08.55	6,08.55	-1,00.00
796-	Tribal Area Sub-plan	8,11.09	7,69.79	-1,00.00
800-	Other Expenditure	70.53
	Total - 4403	33,92.84	31,20.85	-1,00.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(a) Capital Account of Agriculture and Allied Activities.							
4404- Capital Outlay on Dairy Development.							
109- Extension and Training	0.65	..	..
191- Assistance to Cooperatives and Other Bodies.	80.00	..	..
796- Tribal Area Sub-plan	12.59	..	..
800- Other Expenditure	13.32	..	..
Total - 4404	1,06.56	..	..
4405- Capital Outlay on Fisheries							
101- Inland Fisheries	11,65.52	..	..
102- Estuarine / Brackish Water Fisheries.	30,78.58	..	..
103- Marine Fisheries	..	76.18	1,58.72	2,34.90	44,58.14	5,04.31	-53.42
104- Fishing Harbour and Landing Facilities.	3,61.11	..	..
105- Processing, Preservation and Marketing.	26.16	..	..
109- Extension and Training	2.20	..	..
190- Investments in Public Sector and Other Undertakings.	3,66.52	..	..
191- Fishermen's Co-operatives	..	10.00	..	10.00	50.63	..	∞
195- Investments in Co-operatives	25.91	..	..
789- Special Component Plan for Scheduled Castes	..	17.50	61.70	79.20	96.83	..	∞
796- Tribal Area Sub-plan	48.10	..	..
800- Other Expenditure	1,37.06	..	..
Total - 4405	..	1,03.68	2,20.42	3,24.10	98,16.76	5,04.31	-35.73

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(a) Capital Account of Agriculture and Allied Activities – Contd.								
4406-	Capital Outlay on Forestry and Wild Life.							
01-	<i>Forestry</i>							
070-	Communication and Buildings	..	92.55	..	92.55	60,28.20	90.20 +2.61	
102-	Social and Farm Forestry	..	9,76.03	..	9,76.03	1,29,95.87	10,31.60 -5.39	
190-	Investments in Public Sector and Other Undertakings -	..	..	..	..	4,85.50	.. ..
201-	Government Trading in Kendu Leaves.	32,72.20	..	..	32,72.20	4,87,73.34	27,74.07 +17.96
789-	Special component for Scheduled castes	..	3,91.02	..	3,91.02	20,63.74	4,21.75 -7.29	
796-	Tribal Area Sub-plan	..	8,10.48	..	8,10.48	70,58.08	7,48.68 +8.25	
800-	Other Expenditure	..	..	..	..	32,23.86	3,33.84 -1,00.00
901-	<i>Deduct-</i>							
	Receipts and Recoveries on Capital Account.	..	..	..	..	-1,43,42.52	.. ..
911-	Deduct-Recoveries of Overpayments	-0.09	..	..	-0.09	-0.09	.. ..
	<i>Total - 01</i>	32,72.11	22,70.07	..	55,42.18	6,62,85.97	54,00.14 +2.63	
02-	<i>Environmental Forestry and Wild Life.</i>							
112-	Public Gardens	..	..	..	..	14.26	.. ..
800-	Other Expenditure	..	..	..	..	11.96	.. ..
	<i>Total - 02</i>	..	..	..	..	26.22	.. ..
	<i>Total - 4406</i>	32,72.11	22,70.07	..	55,42.18	6,63,12.19	54,00.14 +2.63	
	<i>Salary</i>	32,09.13	..	..	32,09.13	..	30,39.76 +5.57
4408-	Capital Outlay on Food, Storage and Warehousing.							
01-	<i>Food</i>							
101-	Procurement and Supply	..	..	..	..	1,84,65.08	.. ..
190-	Investments in Public Sector and Other Undertakings -	6,20.00	..	..	6,20.00	16,99.32	.. ∞
800-	Other Expenditure	..	..	..	..	4.27	.. ..
901-	<i>Deduct-</i>							
	Receipts and Recoveries on Capital Account...	..	..	..	..	-1,95,11.59	.. ..
	<i>Total - 01</i>	6,20.00	..	..	6,20.00	6,57.08	.. ..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.								
				<i>Figures in italics represent charged expenditure</i>		(₹ in lakh)		
(a) Capital Account of Agriculture and Allied Activities – Concl'd.								
Capital Outlay on Cooperation								
4425-								
107-	Investments in Credit Co-operatives -	..	3,11.48	..	3,11.48	1,43,09.73	90.00	+2,46.09
108-	Investments in Other Co-operatives.	..	96.47	..	96.47	41,34.32	46.36	+1,08.09
195-	Investments in Co-operatives-	..	..	..	..	2,32.00	..	
789-	Special Component Plan for Scheduled Castes	..	17.10	..	17.10	1,51.84	12.16	+40.63
796-	Tribal Area Sub-plan	..	1,07.45	..	1,07.45	51,54.90	77.48	+38.68
800-	Other Expenditure	..	..	..	..	-0.12		
	Total - 4425	..	5,32.50	..	5,32.50	2,39,82.67	2,26.00	+1,35.62
4435-	Capital Outlay on Other Agricultural Programmes.							
800-	Other Expenditure	..	..	..	..	0.02	..	..
	<i>01 Marketing and quality Control</i>							
101-	Marketing facilities	..	5,60.35	..	5,60.35	5,60.35		∞
796-	Tribal Area Sub-Plan	..	2,80.65	..	2,80.65	2,80.65		∞
	Total-01	..	8,41.00	..	8,41.00	8,41.02	..	∞
	Total – 4435	..	8,41.00	..	8,41.00	8,41.02	..	∞
	Total - (a) Capital Account of Agriculture and Allied Activities	38,92.11	37,47.25	2,20.42	78,59.78	11,07,17.84	92,51.30	-15.04
	Total – Salary	32,09.13	..	..	32,09.13	..	30,39.76	+5.57
(b) Capital Account of Rural Development.								
4515-	Capital Outlay on Other Rural Development Programmes.							
102-	Community Development	..		..	..	14.13	..	..
103-	Rural Development	..		..	..	50.46	..	..
800-	Other Expenditure	..		..	..	1,32.56	..	..
	Total - 4515	..		..	..	1,97.14	..	..
	Total - (b) Capital Account of Rural Development.	..		..	..	1,97.14	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(c) Capital Account of Special Areas Programme							
4575-	Capital Outlay on other Special Areas Programmes						
02-	<i>Backward Areas</i>						
789-	Special Component Plan for Schedules Castes	..	36,12.00	..	36,12.00	36,12.00	.. ∞
796-	Tribal Area Sub-Plan	..	67,63.30	..	67,63.30	67,63.30	.. ∞
800-	Other Expenditure	..	79,75.97	..	79,75.97	79,75.97	.. ∞
	Total-02-	..	1,83,51.27	..	1,83,51.27	1,83,51.27	.. ∞
	Total - 4575-	..	1,83,51.27	..	1,83,51.27	1,83,51.27	.. ∞
	Total-(c) Capital Account of Special Areas Programme.	..	1,83,51.27	..	1,83,51.27	1,83,51.27	.. ∞
(d) Capital Account of Irrigation and Flood Control							
4700-	Capital Outlay on Major Irrigation Anandpur Barrage - Commercial						
001-	Direction and Administration	..	1,86.83	..	1,86.83	5,52.28	1,74.06 +7.34
789-	Special Component Plan for Scheduled Castes	..	47,93.44	..	47,93.44	1,17,54.73	47,11.15 +1.75
800-	Other Expenditure	..	56,22.06	..	56,22.06	1,72,68.77	21,94.57 +1,56.18
	Total -	..	1,06,02.33	..	1,06,02.33	2,95,75.79	70,79.79 +49.75
796-	Potteru Irrigation Project - Commercial Tribal Area Sub-Plan	..		..		1,94,22.77	.. ..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control								
4700-	Capital Outlay on Major Irrigation – Contd. Upper Indravati Irrigation Project - Commercial							
001-	Direction and Administration	..	8,36.22	..	8,36.22	26,07.44	7,45.71 +12.14	
789-	Special Component Plan for Scheduled Castes	..	25.04	..	20,46.09	95,64.05	22,84.25 +3,18.69	
			20,21.05					
796-	Tribal Area Sub-Plan	..	..	..	..	9,22,38.70	.. ..
799-	Suspense	..	0.89	..	0.89	3.09	2.20 -59.55	
800-	Other Expenditure	..	24.95	..	..	..	..
			19,32.55	..	19,57.50	1,22,00.32	33,93.93 -42.32	
	Total		49.99					
		..	47,90.71	..	48,40.70	11,66,13.61	64,26.10 -24.67	
	Upper Kolab Irrigation Project - Commercial							
796-	Tribal Area Sub-Plan	..	-20.21	..	-20.21	5,42,86.39	-12.91 +56.55	
	Upper Kolab Dam Project - Commercial							
796-	Tribal Area Sub-Plan	..	..	..	..	9,40,70	.. ..
	Upper Indravati Dam Project - Commercial							
796-	Tribal Area Sub-Plan	..	..	..	..	5.76	.. ..
	Kanpur Irrigation Project - Commercial							
001-	Direction and Administration	..	5,28.66	..	5,28.66	20,00.82	4,65.25 +13.63	
796-	Tribal Area Sub-Plan	..	1,32,25.85	..	1,32,25.85	5,65,16.46	1,18,62.86 +11.49	
800-	Other Expenditure	..	..	..	..	68,54.02	..
	Total	..	1,37,54.51	..	1,37,54.51	6,53,71.31	1,23,28.12 +11.57	
	Lower Indra Irrigation Project - Commercial							
001-	Direction and Administration	..	10,67.77	..	10,67.77	49,08.66	9,87.39 +8.14	
789-	Special Component Plan for Scheduled Castes	..	77,60.55	..	77,60.55	2,38,96.30	87,94.75 -11.76	
800-	Other Expenditure	..	40,69.49	..	40,69.49	7,08,80.59	97,28.91 -58.17	
	Total	..	1,28,97.81	..	1,28,97.81	9,96,85.55	1,95,11.05 -33.89	

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)	
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL				
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.								
<i>Figures in italics represent charged expenditure</i>								
(₹ in lakh)								
(d) Capital Account of Irrigation and Flood Control – Contd.								
4700-	Capital Outlay on Major Irrigation – Contd.							
	Lower Suktel Irrigation Project - Commercial							
001-	Direction and Administration	..	6,71.05	..	6,71.05	27,07.7	6,39.77	+4.89
789-	Special Component Plan for Scheduled Castes	..	9,70.91	..	9,70.91	55,73.21	10,61.85	-8.56
	Lower Suktel Irrigation Project - Commercial – Concl'd.							
800-	Other Expenditure	..	9,96.83	..	9,96.83	2,68,82.3	5,60.26	+77.92
	Total	..	26,38.79	..	26,38.79	3,51,63.21	22,61.88	+16.66
	Mahanadi Chitrotpala Island Irrigation Project - Commercial							
001-	Direction and Administration	..	..	..	..	1,97,45.63	..	..
800-	Other Expenditure	..	..	..	..	2,16,63.71	..	..
	Rengali Irrigation Project - Commercial							
001-	Direction and Administration	..	30,43.68	..	30,43.68	1,25,26.23	27,15.55	+12.08
789-	Special Component Plan for scheduled Castes	..	97,17.89	..	97,17.89	2,83,42.17	60,04.60	+61.84
799-	Suspense	..	-1,53.93	..	-1,53.93	-94.87	-1,56.22	-1.47
800-	Other Expenditure	..	10.94	..	..	..	..	..
		..	54,88.37	..	54,99.31	17,83,73.98	58,62.36	-6.19
	Total	..	10.94	..	..	..	..	..
		..	1,80,96.02	..	1,81,06.96	21,91,47.51	1,44,26.30	+25.51

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4700- Capital Outlay on Major Irrigation – Contd.								
Ib Irrigation Project -								
Commercial								
796- Tribal Area Sub-Plan	38.86	..	..
Balimela Dam Project -								
Commercial								
796- Tribal Area Sub-Plan	33,77.12@	..	..
Subarnarekha Irrigation Project -								
Commercial								
001- Direction and Administration	..	15,88.28	..	15,88.28	64,17.61	14,33.88	+10.77	
796- Tribal Area Sub-Plan	..	3,12,12.12	..	3,12,12.12	10,66,87.57	2,69,37.12	+15.87	
799- Suspense	..	96.65	..	96.65	-71.14	-30.50	-4,16.89	
800- Other Expenditure	7,37,70.98	..	..
Total		3,28,97.04	..	3,28,97.04	18,68,05.01	2,83,40.50	+16.08	
Rengali Dam Project - Commercial								
800- Other Expenditure	12,56.24	..	..
Bagh Integrated Project (Stage -1)								
Commercial								
800- Other Expenditure	81.14	..	..
Ong Dam Project - Commercial								
800- Other Expenditure	28.52	..	..
Hirakud Dam Project -								
Commercial								
800- Other Expenditure	74,69.61	..	..
Delta Irrigation Project -								
Commercial								
800- Other Expenditure	93,64.09	..	..
Modernisation of Rushikulya System								
Commercial								
800- Other Expenditure	2,81.38	..	..

@ Difference of ₹4,50.00 is due to amount transferred proforma from the major head 4801-01-001-Direction and Administration (₹1,04.69), 796-(TASP-Balimela Dam Project (₹-5,42.46), 799-Suspense (₹-12.23).

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4700-	Capital Outlay on Major Irrigation – Contd.						
	Bagh Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	59.41	..
	Indra Dam Project - Commercial						
800-	Other Expenditure	..	..	..	..	1,08.80	..
	Chiroli irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	2,13.84	..
	Salandi Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	16,61.66	..
	Orissa Canals Project - Commercial						
800-	Other Expenditure	..	..	..	..	2,76.18	..
	Modernisation of Delta Development Plan - Commercial						
800-	Other Expenditure	..	..	..	..	1,49.12	..
	Mahanadi-Birupa Barrage Project - Commercial						
800-	Other Expenditure	..	..	..	..	1,28,08.63	..
	Bhimkund Irrigation Project - Commercial						

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4700-	Capital Outlay on Major Irrigation – Contd.							
800-	Other Expenditure	..	..	..	..	20.86	..
	Modernisation of Baitarani System - Commercial							
800-	Other Expenditure	..	..	..	..	5.00	..
	Haladia Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	-0.39	..
	Delta Irrigation Project - Non-commercial							
800-	Other Expenditure	..	..	..	..	72.39	..
	Rushikulya System - Non-commercial							
800-	Other Expenditure	..	..	..	..	6.66	..
	Salandi Irrigation Project - Non-commercial							
800-	Other Expenditure	..	..	..	..	1.05	..
800-	Other Expenditure	..	..	..	..	30.40	..
80-	General							
190-	Assistance to Public Sector and other Undertakings	..	1,00.00	..	1,00.00	6,00.00	2,00.00	
004-	Research	..	..	..	..	37.18	..
			<i>60.93</i>					
	Total - 4700		9,57,56.99	..	9,58,17.92	90,63,74.70@	9,05,60.83	+5.81
	Salary	..	76,91.96	..	76,91.96	∞

@ For difference of ₹4,50.00 see footnote of Page-196.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation Darajang Irrigation Project - Commercial							
800- Other Expenditure Rengali Dam Project - Commercial	..	..	..	..	11,62.49	..	..
800- Other Expenditure Mahanadi-Birupa Barrage Project - Commercial	..	..	..	..	10,16.01	..	..
800- Other Expenditure Saipal Irrigation Project - Commercial	..	..	..	..	2,17.42	..	..
800- Other Expenditure Dahuka Irrigation Project - Commercial	..	..	..	..	2,93.46	..	..
800- Other Expenditure Sunei Irrigation Project - Commercial	..	..	..	..	1,52.98	..	..
800- Other Expenditure MahanadiChitroptalaIsland Irrigation Project - Commercial	..	..	..	..	35,88.98	..	..
800- Other Expenditure Modernisation of Rushikulya System - Commercial	..	..	..	..	22,15.80	..	..
800- Other Expenditure	..	..	..	..	60.66	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE							
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>				(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701-	Capital Outlay on Medium Irrigation – Contd.						
	Modernisation of Delta Dev. Plan - Commercial						
800-	Other Expenditure	..	..	..	..	22,27.99	..
	Baitarani System - Commercial						
800-	Other Expenditure	..	..	..	..	35.33	..
	Budhabudhian Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	2,27.83	..
	Bondapipili Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	11.00	..
	Baskel Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	1,35.10	..
	Samakoi Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	1,47.46	..
	Baladia Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	8.36	..
	Hiradharbati Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	45.70	..
	Sunder Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	8,00.74	..
	Daha Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	15,43.10	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation – Contd.							
Dadarghati Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	9,72.55	..	..
Pitamahal Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	2,67.36	..	..
Lower Suktel Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	47.70	..	..
Aunli Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	3,04.19	..	..
Gohira Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	20,11.40	..	..
Godahada Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	5,52.90	..	..
Uttei Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	2,50.72	..	..
Hirakud Distribution System - Commercial							
800- Other Expenditure	..	..	..	..	5,31.75	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Choukinala Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	15.23	..
	Okala Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	16.62	..
	Nessa Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	1,33.60	..
	HirakudCanal System - Commercial							
800-	Other Expenditure	..	..	..	..	1,21.37	..
	Jayamangal Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	14.34	..
	Delta Irrigation Stage -1 Commercial							
800-	Other Expenditure	..	..	..	..	6.44	..
	Ramanadi Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	79.25	..
	Pilasalki Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	9,27.90	..
	Talia Minor - Commercial							
800-	Other Expenditure	..	..	..	..	18.98	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation – Contd.							
Naraj Barrage - Commercial							
800- Other Expenditure	..	..	..	..	14.74	..	..
Strengthening of Hirakud Dam against crack - Commercial							
800- Other Expenditure	..	..	..	..	3.39	..	..
Creek Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	5.27	..	..
Hadagada Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	2.01	..	..
SalandiDasaMouza - Commercial							
800- Other Expenditure	..	..	..	..	49.98	..	..
Talasari Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	5.00	..	..
Harbhangi Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	1,42,02.16	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Bhaghua Irrigation Project (Stage-II) - Commercial							
800-	Other Expenditure	..	..	..	..	81,94.20	..
	Hariharjore Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	93,94.90	..
	Upper Jonk Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	1,22,13.43	..
	Birupa-GengutiIsland Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	14,00.54	..
	Water Resources Consolidation Project (EAP) - Commercial							
800-	Other Expenditure	..	..	..	..	4,26,16.52	..
	National Water Management Project - Commercial							
800-	Other Expenditure	..	..	..	..	56,15.80	..
	Lump Provision for Post Evaluation Study of Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	2.55	..
	Lump Provision for Modernisation of Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	2,37.52	..
	RukuraNalla Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	8,41.76	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701- Capital Outlay on Medium Irrigation – Contd.							
Bagh Barrage Irrigation Project - Commercial							
789- Special Component Plan for Scheduled Castes	..	1,49.13	..	1,49.13	12,65.24	3,79.24	-60.68
800- Other Expenditure	..	1,15.74	..	1,15.74	66,17.59	60.00	+92.90
<i>Total -</i>	..	2,64.87	..	2,64.87	78,82.83	4,39.24	-39.70
BaghuaDhanei- Doab - Commercial							
800- Other Expenditure	1,85.19	..	..
Baghalati Irrigation Project - Commercial							
001- Direction and Administration	..	1,21.95	..	1,21.95	5,59.92	1,21.51	+0.36
789- Special Component Plan for Scheduled Castes	..	2,34.81	..	2,34.81	21,24.93	5,37.63	-56.32
800- Other Expenditure	..	1,08.69	..	1,08.69	1,18,76.45	69.90	+55.49
<i>Total</i>	..	4,65.46	..	4,65.46	1,45,61.31	7,29.04	-36.15
Chheligada Irrigation Project - Commercial (AIBP)							
001- Direction and Administration	..	2,21.16	..	2,21.16	8,79.41	2,01.83	+9.58
789- Special Component Plan for Scheduled Castes	..	7,50.11	..	7,50.11	23,17.51	4,74.03	+58.24
800- Other Expenditure	..	8,22.88	..	8,22.88	54,43.57	4,34.86	+89.23
<i>Total</i>	..	17,94.15	..	17,94.15	86,40.5	11,10.73	+61.53

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Deo Irrigation Project - Commercial							
001-	Direction and Administration	..	1,63.12	..	1,63.12	5,35.74	1,47.06	+10.92
796-	Tribal Area Sub-plan	..	3,31.29	..	3,31.29	99,33.69	3,67.04	-9.74
799-	Suspense	..	-0.08	..	-0.08	-0.64	-0.50	-84.00
	Total -	4,94.33		4,94.33		1,04,68.79	5,13.60	-3.75
	Kharekhara Irrigation Project - Commercial							
800-	Other Expenditure	..	..	..	..	5,86.51	..	..
	Manjore Irrigation Project - Commercial							
001-	Direction and Administration	..	91.68	..	91.68	3,98.39	95.74	-4.24
789-	Special Component Plan for Scheduled Castes	..	3,25.20	..	3,25.20	38,95.44	18,74.74	-82.65
799-	Suspense	..	0.45	..	0.45	-2.15	0.02	+21,50.00
800-	Other Expenditure	..	5,04.58	..	5,04.58	1,53,27.11	7,90.50	-36.17
	Total	9,21.91		9,21.91		1,96,18.80	27,61.01	-66.61
	Rajua Irrigation Project - Commercial (NABARD)							
789-	Special Component Plan for Scheduled Castes	..	..	..	..	1,90.22	30.40	-1,00.00
800-	Other Expenditure	..	..	..	..	3,93.19	1,09.01	-1,00.00
	Total	..		..		5,83.41	1,39.41	-1,00.00
	Ret Irrigation Project - Commercial (AIBP)							
001-	Direction and Administration	..	1,09.70	..	1,09.70	3,70.88	87.25	+1,24.73
796-	Tribal Area Sub-plan	..	14,32.41	..	14,32.41	67,97.32	11,25.61	+27.26
800-	Other Expenditure	..	58.10	..	58.10	39,51.33	..	∞
	Total	..		16,00.21		1,11,19.53	12,12.86	+31.94

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701- Capital Outlay on Medium Irrigation – Contd.							
Rukura Irrigation Project - Commercial							
001- Direction and Administration	..	67.75	..	67.75	3,46.99	76.69	-11.66
789- Special Component Plan for Scheduled Castes	1,07.99	..	..
796- Tribal Area Sub-plan		17,10.90		17,10.90	28,65.41	8,71.56	+96.30
800- Other Expenditure	..	1,74.67	..	1,74.67	29,92.77	..	
Total	..	19,53.32	..	19,53.32	63,13.16	9,48.25	+1,05.99
Salki Canal Project - Commercial (AIBP)							
800- Other Expenditure	1,29.65	..	..
Telengiri Irrigation Project - Commercial							
001- Direction and Administration	..	3,42.64	..	3,42.64	13,01.22	2,85.63	+19.96
796- Tribal Area Sub-plan	..	37,62.38	..	37,62.38	98,74.91	20,35.77	+84.81
800- Other Expenditure		43,78.98		
Total	..	41,05.01	..	41,05.01	1,55,55.1	23,21.40	+76.83
Titilagarh Irrigation Project - Commercial							
001- Direction and Administration	..	81.77	..	81.77	2,54.70	73.19	+11.72
789- Special Component Plan for Scheduled Castes	..	1,40.72	..	1,40.72	52,74.73	29,84.17	-95.28
796- Tribal Area Sub-plan	43,77.31	..	..
800- Other Expenditure	22,09.28	..	..
Total		2,22.49		2,22.49	1,21,16.02	30,57.36	-92.72

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Hydraulic Research(AIBP) - Commercial							
001-	Direction and Administration	..	44.84	..	44.84	2,42.72	48.38	-7.32
800-	Other Expenditure	..	40.78	..	40.78	1,85.06	33.10	+23.20
	Total	..	85.61	..	85.61	4,27.77	81.48	+5.07
	Hadua Irrigation Project Commercial							
001-	Direction and Administration	..	39.11	..	39.11	1,17.68	34.01	+15.00
789-	Special Component Plan for Scheduled Castes	..	28.31	..	28.31	2,51.93	57.83	-51.05
800-	Other Expenditure	..	9.24	..	9.24	29,25.52	15.14	-38.97
	Total	..	76.66	..	76.66	32,95.13	1,06.98	-28.34
	Improvement of Sasan Canal (AIBP) - Commercial							
800-	Other Expenditure	..	..	..	..	1,63.20	..	..
	River Basin Organisation - EAP							
800-	Other Expenditure	..	..	..	..	28.02	3.00	-1,00.00
	Asian Development Bank (EAP)							
001-	Direction and Administration	..	4,28.91	..	4,28.91	8,10.54	2,98.73	+43.58
789-	Special Component Plan for Scheduled Castes	..	16,90.08	..	16,90.08	25,13.99	6,25.18	+1,70.33
	River Basin Organisation – EAP – Concl'd.							
800-	Other Expenditure	..	11,89.74	..	11,89.74	16,22.37	3,64.93	+2,26.02
	Total	..	33,08.73	..	33,08.73	49,46.90	12,88.84	+1,56.72

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
4701- Capital Outlay on Medium Irrigation – Contd. Ong Dam Project (Commercial)							
789- Special Component Plan for Scheduled Castes	..	6,27.60	..	6,27.60	6,27.60	..	∞
800- Other Expenditure	..	9,81.20	..	9,81.20	9,81.20	..	∞
Total	..	16,08.80	..	16,08.80	16,08.80	..	∞
Hydrology Project (EAP) - Commercial							
001- Direction and Administration	..	1,98.54	..	1,98.54	7,55.66	1,17.60	+68.83
789- Special Component Plan for Scheduled Castes	..	2,46.67	..	2,46.67	4,17.41	1,41.59	+74.21
800- Other Expenditure	..	15.02	..	15.02	22,75.46	..	..
Total	..	4,60.24	..	4,60.24	34,48.53	2,59.19	+77.57
Pipeline Projects under AIBP - Commercial							
789- Special Component Plan for Scheduled Castes	..	2,67.96	..	2,67.96	6,66.65	1,27.59	+1,10.02
796- Tribal Area Sub-plan	62.35	..	..
800- Other Expenditure	..	2,55.83	..	2,55.83	1,43,32.95	2,66.32	-3.94
Total	..	5,23.79	..	5,23.79	1,50,61.96	3,93.92	+32.97
Other Pipeline Project - Commercial							
789- Special Component Plan for Scheduled Castes	..	56,03.68	..	56,03.68	1,58,33.06	55,25.04	+1.42
800- Other Expenditure	..	55,49.69	..	55,49.69	3,25,57.11	43,33.47	+28.07
Total	..	1,11,53.37	..	1,11,53.37	4,83,90.17	98,58.51	+13.13

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Upkeeping of Existing Irrigation System-Commercial							
800-	Other Expenditure	<i>5,37.82</i>						
		..	<i>1,92.52</i>	..	<i>7,30.34</i>	<i>52,05.20</i>	<i>8,34.71</i>	<i>-12.50</i>
	Clearance of arrear liabilities of other completed Irrigation Projects - Commercial							
800-	Other Expenditure	<i>2,75.38</i>
	Kusei Irrigation Project - Commercial							
800-	Other Expenditure	<i>91.78</i>
	Kalo Irrigation Project - Commercial							
800-	Other Expenditure	<i>6,35.31</i>
	Kanjhari Irrigation Project - Commercial							
800-	Other Expenditure	<i>32,56.66</i>
	Badanala Irrigation Project - Commercial							
800-	Other Expenditure	<i>1,25,25.99</i>
	Bankabahal Irrigation - Project - Commercial							
800-	Other Expenditure	<i>34,61.27</i>
	Barasuan Irrigation Project - Commercial							
800-	Other Expenditure	<i>25.36</i>

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation – Contd.							
Remal Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	16,35.46	..	..
RemalExtention Irrigation - Commercial							
800- Other Expenditure	..	..	..	..	9.98	..	..
Talsara Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	6,91.41	..	..
Sarafgarh Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	7,36.18	..	..
Kansabahal Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	33,48.90	..	..
Bondapipili Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	1,92.19	..	..
Bhaskel Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	1,78.56	..	..
Satiguda Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	5,35.55	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE							
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>				(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701-	Capital Outlay on Medium Irrigation – Contd.						
	Bahuda Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	1,64.59	..
	Dhanei Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	3,15.34	..
	Kuanria Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	13,83.81	..
	Salia Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	5,47.87	..
	Salki Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	2,36.20	..
	Sapua-Badajore Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	45,23.74	..
	Jharabandha Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	3,90.01	..
	Upper Suktel Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	8,00.31	..
	Ong Irrigation Project - Commercial						
800-	Other Expenditure	..	..	..	..	23,74.69	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation – Contd.							
Ramiala Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	19,21.80	..	..
Salandi Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	3,00.45	..	..
Khadakei Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	6,16.92	..	..
Dumerbahal Irrigation Project - Commercial							
800- Other Expenditure	..	..	..	..	3,88.84	..	..
Delta Irrigation Project Stage-II - Commercial							
800- Other Expenditure	..	..	..	..	53.50	..	..
Anandpur Barrage Project - Commercial							
800- Other Expenditure	..	..	..	..	3,52.85	..	..
Dahuka Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	10.18	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Uttei Irrigation Project - Non-commercial							
800-	Other Expenditure Budhabudhiani Irrigation Project - Non-commercial	..	..	..	..	1.66	..
800-	Other Expenditure Ramanadi Irrigation Project - Non-commercial	..	..	..	..	0.27	..
800-	Other Expenditure Darjang Irrigation Project - Non-commercial	..	..	..	..	5.00	..
800-	Other Expenditure Aunli Irrigation Project - Non-commercial	..	..	..	..	0.06	..
800-	Other Expenditure Dhanei Irrigation Project - Non-commercial	..	..	..	..	9.00	..
800-	Other Expenditure Baghua Irrigation Project - Non-commercial	..	..	..	..	0.66	..
800-	Other Expenditure Salki Irrigation Project - Non-commercial	..	..	..	..	1.47	..
800-	Other Expenditure Salia Irrigation Project - Non-commercial	..	..	..	..	2.90	..
800-	Other Expenditure Godahada Irrigation Project - Non-commercial	..	..	..	..	1.38	..
800-	Other Expenditure	..	..	..	..	0.72	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.

Figures in italics represent charged expenditure

(₹ in lakh)

(d) Capital Account of Irrigation and Flood Control – Contd.

4701- Capital Outlay on Medium Irrigation – Contd.							
Dadarghati Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	30.52	..	..
Upper Jonk Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	12.23	..	..
Kansabahal Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	1.50	..	..
Bankabalhal Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	3.01	..	..
Barasuan Irrigation Project - Non-commercial							
800- Other Expenditure	..	..	..	..	1.50	..	..
Other Schemes each of `One crore or less							
800- Other Expenditure	..	..	..	..	0.83	..	..
Non-commercial							
800- Other Expenditure	..	..	..	..	30.66	..	..
Navigation in Mahanadi							
800- Other Expenditure	..	..	..	..	30.66	..	..
Non-commercial							

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Contd.								
4701-	Capital Outlay on Medium Irrigation – Contd.							
	Khadakei Irrigation Project - Non-commercial							
800-	Other Expenditure	..	..	..	..	11.01	..
	Nessa Irrigation Project - Non-commercial							
800-	Other Expenditure	..	..	..	..	15.01	..
	Khanjhari Irrigation Project - Non-commercial							
800-	Other Expenditure	..	..	..	..	9.98	..
80-	General							
001-	Direction & Administration	..	..	..	..	-0.27	..
004-	Research	..	44.76	..	44.76	1,53,61.24	34.63	
005-	Survey	..	..	..	..	2,75.94	..
789-	Special Component Plan for Scheduled Castes	..	..	..	..	5,00.00	5,00.00
800-	Other Expenditure	..	77,50.11	..	77,50.11	1,87,79.60	51,25.33	
	Total - 80	..	77,94.87	..	77,94.87	3,49,16.51	56,59.96	
		5,37.82						
	Total - 4701	3,70,26.34		3,75,64.16		38,23,35.90	3,17,19.48	
	Salary	..	19,04.86	..	19,04.86	..	15,78.13	
	Grants-in-aid	..	2.08	..	2.08	..	1.00	
4702-	Capital Outlay on Minor Irrigation							
101-	Surface Water	..	..	..	..	18,25.87	..
102-	Ground Water	..	1,99.78	..	1,99.78	1,21,56.69	93.75	
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	5,25.97	..
789-	Special Component Plan for S.C	..	9,73.35	..	9,73.35	42,15.02	19,75.31	
796-	Tribal Area Sub-plan	..	21,73.98	9,34.26	31,08.24	3,44,49.93	37,85.45	

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702- Capital Outlay on Minor Irrigation – Concl.							
800- Other Expenditure		<i>1,08.59</i>					
	..	87,67.04	34,21.18	1,22,96.81	8,30,42.88	58,77.83	+1,09.21
		<i>1,08.59</i>					
Total - 4702	..	1,21,14.15	43,55.45	1,65,78.18	13,62,16.36	1,17,32.34	+41.30
Grants-in-aid	..	19,00.00	..	19,00.00	..	..
4711- Capital Outlay on Flood Control Projects.							
01- Flood Control							
001- Direction and Administration	43.63	..	..
052- Machinery and Equipment	9.16	..	..
103- Civil Works	..	40,39.76	4,37.70	44,77.45	2,80,21.72	77,48.93	-42.22
789- Special Component Plan for S.C	..	18,06.96	6,46.77	24,53.74	81,19.11	36,05.83	-31.95
796- Tribal Area Sub-plan	14,81.36	10,78.98	-1,00.00
800- Other Expenditure	1,03,74.76	..	..
Total - 01	..	58,46.71	10,84.47	69,31.19	4,80,49.74	1,24,33.74	-44.25
02- Anti-Sea Erosion Projects							
001- Direction and Administration	2.88	..	..
052- Machinery and Equipment	1.13	..	..
103- Civil Works	..	2,29.16	..	2,29.16	20,87.18	1,80.42	+27.01
789- Special Component Plan for S.C	..	1,40.11	..	1,40.11	3,87.55	2,16.65	-35.33
Total - 02	..	3,69.27	..	3,69.27	24,78.74	3,97.07	-7.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(d) Capital Account of Irrigation and Flood Control – Concl.								
4711-	Capital Outlay on Flood Control Projects – Concl.							
03-	<i>Drainage</i>							
001-	Direction and Administration	..	..	..	6,85.87	..	..
052-	Machinery and Equipment	..	..	..	0.10	..	..
103-	Civil Works	..	10,00.53	9,36.96	19,37.50	1,68,43.89	46,24.55	
789-	Special Component Plan for S.C	..	5,24.97	9,19.51	14,44.49	20,35.31	5,33.51	
796-	Tribal Area Sub-plan	..	..	..	3,50.98	2,71.60	-1,00.00
	<i>Total - 03</i>	..	15,25.52	18,56.47	33,81.99	1,99,16.15	54,29.67	
	Total - 4711	..	77,41.51	29,40.94	1,06,82.45	7,04,44.64	1,82,60.48	
			7,07.34					
	Total - (d) Capital Account of Irrigation and Flood Control		15,26,38.98	72,96.39	16,06,42.71	1,49,5822	15,22,73.12	
	Total - Salary	..	95,96.82	..	95,96.82	..	85,09.42	
	Total – Grants-in-aid	..	19,02.08	..	19,02.08	..	4,45.00	
(e) Capital Account of Energy								
4801-	Capital Outlay on Power Projects							
01-	<i>Hydel Generation</i>							
001-	Direction and Administration	..	..	..	@	..	..
190-	Investments in Public Sector and Other Undertakings-	..	..	..	19,32.82	..	..
202-	Rengali Power Project	..	..	..	2,50.60	..	..
796-	Tribal Area Sub-plan							
	Potteru Hydro-Electric Project	..	..	..	14,06.65	..	..
	Balimela Dam Project	..	..	..	@	..	..
	Upper Kolab Project	..	..	..	74,18.62	..	..
	Upper Indravati Project	..	..	..	3,09,36.11	..	..
	Rengali Power Project	..	..	..	2,95.47	..	..
	Hirakud Stage - I	..	..	..	25.00	..	..
	Total - 796	..	..	..	4,00,81.85@	..	..

@ Transferred proforma to the Major Head 4700-Capital Outlay on Major Irrigation-Balimela Dam Project in rectification of bifurcation of figures under Balimela Dam Project in the Finance Accounts 1987-1988 consequent upon change in codification of Major Heads from three digits to four digits

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(e) Capital Account of Energy – Concl'd.							
4801- Capital Outlay on Power Projects – Concl'd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
799- Suspense	2,42,36.54@	-6.00	-1,00.00
800- Other Expenditure	50.00	..	..
<i>Total - 01</i>	6,65,51.80@	-6.00	-1,00.00
<i>02- Thermal Power Generation</i>							
190- Investments in Public sector and other Undertakings	4,51,80.00	..	..
799- Suspense	-43.49	..	..
800- Other Expenditure	1,93,24.17	..	..
<i>Total - 02</i>	6,44,60.68	..	..
<i>05- Transmission and Distribution</i>							
190- Investments in Public Sector and Other Undertakings	..	71,94.45	..	71,94.45	2,83,51.04	5,00.00	+13,38.89
800- Other Expenditure	..	11,30.00	..	11,30.00	15,29.90	3,99.90	+1,82.57
<i>Total - 05</i>	..	83,24.45	..	83,24.45	2,98,80.94	8,99.90	+8,25.04
<i>80- General</i>							
004- Research and Development	2,97.48	..	..
<i>Total - 80</i>	2,97.48	..	..
<i>Total - 4801</i>	..	83,24.45	..	83,24.45	16,11,90.90@	8,93.90	+8,31.25
4810- Capital Outlay on Non-Conventional Sources of Energy.							
800- Other Expenditure	1.40	..	..
<i>Total - 4810</i>	1.40	..	..
Total - (e) Capital Account of Energy	..	83,24.45	..	83,24.45	16,07,42.30	8,93.90	+8,31.25

@ Difference is due to reasons stated in Note at pre-page.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
(f) Capital Account of Industry and Minerals								
4851- Capital Outlay on Village and Small Industries.								
001- Direction and Administration	..	..	..	..	1.82	..	..
101- Industrial Estates	..	..	..	..	3,20.40	..	..
102- Small Scale Industries	..	..	..	..	42,40.35	31,25.00	-1,00.00
103- Handloom Industries	..	..	..	..	4,20.90	..	..
104- Handicraft Industries	..	..	..	..	1,29.21	..	..
106- Coir Industries	..	..	..	..	24.57	..	..
107- Sericulture Industries	..	..	..	..	35.93	..	..
108- Powerloom Industries	..	..	..	..	2,56.10	..	..
109- Composite Village and Small Industries Co-operatives.	..	..	..	..	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings -	..	..	..	..	2,99.24	..	..
195- Investments in Co-operatives -	..	3,50.00	..	3,50.00	8,55.08	..	∞	
200- Other Village Industries	..	..	..	..	49.00	..	..
789- Special Component Plan for S.C	..	1,50.00	..	1,50.00	1,50.00	..	∞	
796- Tribal Area Sub-plan	..	..	..	..	97.42	..	..
800- Other Expenditure	..	..	..	..	2,68.44	..	..
<i>Deduct-</i>								
Receipts and Recoveries on Capital Account.	..	..	..	..	-1.23	..	..
Total - 4851	..	5,00.00	..	5,00.00	79,49.19	31,25.00	-84.00	
4852- Capital Outlay on Iron and Steel Industries.								
01- Mining								
800- Other Expenditure	..	..	..	..	23,44.70	..	..
Total - 01	..	..	..	..	23,44.70	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(f) Capital Account of Industry and Minerals – Contd.							
4852- Capital Outlay on Iron and Steel Industries.							
02- <i>Manufacture</i>							
190- Investments in Public Sector and Other Undertakings	7,42.37	..	..
800- Other Expenditure	4,41.13	..	..
190- Investment in Public Sector & other Undertakings					
<i>Total - 02</i>	11,83.50	..	..
<i>Total - 4852</i>	35,28.19	..	..
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.							
01- <i>Mineral Exploration and Development.</i>							
190- Investments in Public Sector and Other Undertakings.	31,40.83	..	..
796- Tribal Area Sub-plan	0.36	..	..
800- Other Expenditure	23.96	..	..
<i>Total - 01</i>	31,65.15	..	..
02- <i>Non-Ferrous Metals</i>							
004- Research and Development	7.95	..	..
796- Tribal Area Sub-plan	6.90	..	..
<i>Total - 02</i>	14.85	..	..
60- <i>Other Mining and Metallurgical Industries.</i>							
004- Research and Development	3.54	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(f) Capital Account of Industry and Minerals – Contd.								
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries – Concltd.							
800-	Other Expenditure	..	..	..	..	35,95.60	..
	<i>Deduct-</i>							
	Receipts and Recoveries on Capital Account.	..	..	..	..	-3,37.13	..
	<i>Total - 60</i>	..	..	..	..	32,62.00	..
	Total - 4853	..	..	..	..	64,42.00	..
4855-	Capital Outlay on Fertiliser Industries.							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	6.50	..
	Total - 4855	..	..	..	..	6.50	..
4858-	Capital Outlay on Engineering Industries.							
02-	<i>Other Industrial Machinery Industries.</i>							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	6,72.86	..
	<i>Total - 02</i>	..	..	..	..	6,72.86	..
60-	<i>Other Engineering Industries</i>							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	10,28.09	..
901-	Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-50.00	-50.00
	<i>Total - 60</i>	..	..	..	..	9,78.09	-50.00
	Total - 4858	..	..	..	..	16,50.95	-1,00.00
4859-	Capital Outlay on Telecommunication and Electronics Industries.							
02-	<i>Electronics</i>							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	23,64.57	..
	<i>Total - 02</i>	..	..	..	..	23,64.57	..
	Total - 4859	..	..	..	..	23,64.57	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(f) Capital Account of Industry and Minerals – Contd.							
4860- Capital Outlay on Consumer Industries.							
01- <i>Textiles</i>							
190- Investments in Public Sector and Other Undertakings.	15,49.80	2.12	-1,00.00
195- Investments in Co-operatives							
789- Special Component Plan for Scheduled Castes	6.43	0.76	-1,00.00
796- Tribal Area Sub-plan	..	5.00	..	5.00	14.89	2.12	+1,35.85
800- Other Expenditure	30,00.00	..	..
195- Investments in Co-operatives -	12,25.15	..	..
Total - 01	..	5.00	..	5.00	57,96.27	5.00	..
03- <i>Leather</i>							
190- Investment in Public Sector and Other Undertakings.	2,71.50	..	..
Total - 03
04- <i>Sugar</i>							
190- Investments in Public Sector and Other Undertakings -	14,75.63	..	..
800- Other Expenditure	2,17.00	..	..
Total - 04	16,92.63	..	..
05- <i>Paper and News print</i>							
800- Other Expenditure	6,00.00	..	..
Total - 05	6,00.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(f) Capital Account of Industry and Minerals – Contd.								
4860-	Capital Outlay on Consumer Industries.							
60-	<i>Others</i>							
101-	Edible Oils and Vanaspati	..	..	..	6.75	..	..
195-	Investments in Co-operatives - Share	..	..	..	5.60	..	..
	Capital Investment in Salt Co-operatives.							
218-	Salt	..	..	..	3.30	..	..
600-	Others	..	..	..	38.66	..	..
796-	Tribal Area Sub-plan	..	..	..	28.85	..	..
	<i>Total - 60</i>	..	..	..	83.16	..	..
	Total - 4860	..	5.00	..	5.00	84,43.56	5.00	
4885-	Other Capital Outlay on Industries and Minerals.							
01-	<i>Investments in Industrial Financial Institutions.</i>							
190-	Investments in Public Sector and Other Undertakings -	..	..	..	4,83,10.89	2,94,19.00	-1,00.00
200-	Other Investments							
	Other Investments each of five crores or less.	..	..	..	25.14	..	..
	<i>Total - 01</i>	..	..	..	4,83,36.03	2,94,19.00	-1,00.00
02-	<i>Development of Backward Areas</i>							
190-	Investments in Public Sector and Other Undertakings -	..	..	..	16,51.75	..	..
796-	Tribal Area Sub-plan	..	..	..	2,16.50	..	..
	<i>Total - 02</i>	..	..	..	18,68.25	..	..
60-	<i>Others</i>							
800-	Other Expenditure	..	..	..	12,01.87	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(f) Capital Account of Industry and Minerals – Concl'd.							
4885- Other Capital Outlay on Industries and Minerals – Concl'd.							
60- <i>Others – Concl'd.</i>							
Education, Research and Training.							
<i>Deduct-</i>							
Receipts and Recoveries on Capital Account.	-0.08	..	..
<i>Total - 60</i>	12,01.79	..	..
<i>Total - 4885</i>	5,14,06.07	2,94,19.00	-1,00.00
Total - (f) Capital Account of Industry and Minerals	..	5,05.00	..	5,05.00	8,17,91.03	3,24,99.00	-98.45
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses.							
01- <i>Major Ports</i>							
ParadeepPort
<i>Total - 01</i>
02- <i>Minor Ports</i>							
200- Other Small Ports							
Development of Minor Ports	..	5,24.54	..	5,24.54	46,43.49	3,84.89	+36.28
DhamaraFishingHarbour	3,85.50	..	..
GopalpurPort	94,46.63	..	..
ChudamaniHarbour	1,54.07	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(g) Capital Account of Transport								
5051-	Capital Outlay on Ports and Light Houses – Concl'd.							
02-	<i>Minor Ports – Concl'd.</i>							
200-	Other Small Ports							
	Fishing Base at ChilikaLake	..	..	..	44.20	..	..
	Bahabalpur	..	..	..	54.58	..	..
	LalitaPatia Jetty	..	..	..	8.80	..	..
	Arzipalli	..	..	..	2,85.08	..	..
	Krishna Prasad	..	..	..	12.39	..	..
	Satpada	..	..	..	67.46	..	..
	Paradeep	..	..	..	0.36	..	..
	Suspense Debit	..	..	..	10.58	..	..
901-	Deduct-Receipts and Recoveries on Capital Account	-0.09	..	..	-0.09	-0.09	∞
	<i>Total - 02</i>	-0.09	5,24.54	..	5,24.45	1,51,13.05	3,84.89 +36.26	
	Total - 5051	-0.09	5,24.54	..	5,24.45	1,51,13.05	3,84.89 +36.26	
	Salary	..	2,00.09	..	2,00.09	..	2,22.47 -10.06	
5053-	Capital Outlay on Civil Aviation							
02-	<i>Air Ports</i>							
102-	Aerodromes	..	1,99.99	..	1,99.99	10,30.11	1,99.00 +0.50	
	<i>Total - 02</i>	..	1,99.99	..	1,99.99	10,30.11	1,99.00 +0.50	
60-	<i>Other Aeronautical Services</i>							
052-	Machinery and Equipment	..	..	..	..	73.83	..
101-	Communications	..	..	..	..	1,77.37	..
800-	Other Expenditure	..	..	..	..	4,26.52	..
	<i>Total - 60</i>	..	..	..	..	6,77.72	..
	Total - 5053	..	1,99.99	..	1,99.99	17,07.83	1,99.00 +0.50	
5054-	Capital Outlay on Roads and Bridges.							
01-	<i>National Highways</i>							
337-	Road Works	..	4,99.70	..	4,99.70	36,81.88	13,69.80 -63.52	
	<i>Total - 01</i>	..	4,99.70	..	4,99.70	36,81.88	13,69.80 -63.52	

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
(g) Capital Account of Transport							
5054- Capital Outlay on Roads and Bridges – Contd.							
02- Strategic and Boarder Roads							
337- Road Works	..		..	..	3,42.25	..	..
796- Tribal Area Sub-plan	..		..	..	8.77	..	..
<i>Total - 02</i>	..		..	..	3,51.02	..	..
03- State Highways							
101- Bridges	..	7,00.00	..	7,00.00	2,07,40.25	3,00.00	+1,33.33
337- Road works	..	1,24,84.17	..	1,24,84.17	4,30,45.41	53,91.32	+1,31.56
789- Special Component Plan for S.C	..	41,10.08	..	41,10.08	1,65,73.48	31,27.06	+31.44
796- Tribal Area Sub-plan	..	64,67.24	..	64,67.24	4,63,18.50	31,78.92	+1,03.44
798- Project financed from Central Road Fund Schemes.	..	..	..	..	40.00	..	..
799- Suspense	..	..	..	..	-25.72	..	..
800- Other Expenditure	5,13.45	..	..	5,13.45	41,15.06	72.43	+6,08.89
<i>Total - 03</i>	5,13.45	2,37,61.49		2,42,74.94	13,08,06.98	1,20,69.73	+1,01.12
04- District and Other Roads							
337- Road Works	..	..	..	..	1,73,19.14	..	..
789- Special Component Plan for S.C	..	1,06,67.69	..	1,06,67.69	4,11,28.58	1,03,09.61	+3.47
796- Tribal Area Sub-plan	..	1,45,90.76	..	1,45,90.76	11,55,38.37	1,49,72.11	-2.55
800- Other Expenditure	..	12.18	..	12.18	..	..	..
<i>Total - 04</i>	..	4,83,45.55	..	4,83,57.73	33,55,08.77	3,79,65.17	+27.37
	..	12.18	..	12.18	..	..	..
	..	7,36,03.99	..	7,36,16.17	50,94,94.85	6,32,46.89	+16.39

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(g) Capital Account of Transport – Contd.								
5054-	Capital Outlay on Roads and Bridges – Concl'd.							
05-	<i>Roads of Inter States Economic Importance</i>							
101-	Bridges	..	..	..	2,36.76	..	..
337-	Road Works	..	44.36	44.36	38,82.69	5,28.10	-91.60	
789-	Special Component Plan for S.C	..	23,58.92	12,91.09	36,50.01	1,42,68.34	46,32.41	
796-	Tribal Area Sub Plan	..	28,87.30	19,97.10	48,84.40	91,35.54	10,70.98	
	<i>Total - 05</i>	..	52,46.22	33,32.55	85,78.77	2,75,23.33	62,31.49	
80-	<i>General</i>							
004-	Research	..	..	..	1.00	..	..
337-	Road works	..	..	..	6,33.69	..	..
789-	Special Component Plan for Scheduled Castes	..	34,07.11	..	34,07.11	36,74.11	2,67.00	
796-	Tribal Area Sub-plan	..	43,28.75	..	43,28.75	49,59.75	6,31.00	
800-	Other Expenditure	..	1,40,00.00	..	1,40,00.00	2,30,03.66	83,33.15	
	<i>Deduct-</i>							
	Receipts and Recoveries on Capital Account.	..	..	..	-96.01	..	..
	<i>Total - 80</i>	..	2,17,35.86	..	2,17,35.86	3,21,76.20	92,31.15	
			12.18					
	Total - 5054	5,13.45	12,48,47.26	33,32.55	12,87,05.44	70,40,34.26	9,21,49.06	
	Grants-in-aid	..	20,00.00	..	20,00.00	..	14,33.26	
5055-	Capital Outlay on Road Transport.							
050-	Lands and Buildings	..	..	..	0.31	..	..
102-	Acquisition of Fleet-							
	Investment in Orissa State Road Transport Corporation.	..	..	..	5,66.16	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
<i>Figures in italics represent charged expenditure</i>							
<i>(₹ in lakh)</i>							
(g) Capital Account of Transport – Concl'd.							
5055- Capital Outlay on Road Transport-Concl'd							
103- Workshop Facilities-	..	..	..	..	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings-	..	..	..	..	1,15,00.24	..	..
800- Other Expenditure							
Subsidy to Orissa Road Transport Company.	..	..	..	..	12.60	..	..
Total - 5055	..	..	..	..	1,32,97.59	..	..
5056- Capital Outlay on Inland Water Transport.							
101- Landing Facilities	..	..	..	..	45.90	..	..
800- Other Expenditure	..	..	..	..	0.31	..	..
Total - 5056	..	..	..	..	46.21	..	..
Total - (g) Capital Account of Transport	5,13.36	12,55,71.79	33,32.55	12,94,29.88	73,41,98.94	9,27,32.95	+39.57
Total – Salary	..	2,00.09	..	2,00.09	..	2,22.47	-10.06
Total – Grants-in-aid	..	20,00.00	..	20,00.00	..	14,33.26	+39.54
(h) Capital Account of Communications							
5275- Capital Outlay on Other Communication Services.							
<i>Deduct-</i>							
Receipts and Recoveries on Capital Account.	..	..	..	..	-8.00	..	..
Total - 5275	..	..	..	..	-8.00	..	..
Total - (h) Capital Account of Communications	..	..	..	..	-8.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(j) Capital Account of General Economic Services.								
5452-	Capital Outlay on Tourism							
01-	<i>Tourist Infrastructure</i>							
101-	Tourist Centre	33.24		33.24	7,72.05	..	∞	
102-	Tourist Accommodation	..	10,35.67	3,96.80	14,32.47	1,22,20.91	20,83.74	
103-	Tourist Transport	..	..	..	..	29,50.59	10,00.00
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	70.00	..
796-	Tribal Area Sub-plan	..	..	..	..	22.50	..
800-	Other Expenditure	..	..	..	..	7,49.76	..
	<i>Deduct-</i>							
	Receipt and Recoveries on Capital Account.	..	..	..	..	-1,04.34	..
	<i>Total - 01</i>	..	10,68.91	3,96.80	14,65.71	1,66,81.47	30,83.74	
80-	<i>General</i>							
104-	Promotion and Publicity	..	..	52.37	52.37	1,81.07	..
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	8,09.35	..
	<i>Total - 80</i>	..	..	52.37	52.37	9,90.43	..
	Total - 5452	..	10,68.91	4,49.17	15,18.07	1,76,71.89	30,83.74	
5453-	Capital Outlay on Foreign Trade and Export Promotion							
80-	<i>General</i>							
190-	Investments in Public Sector and Other Undertakings.	..	..	..	..	12.74	..
	Total - 80	..	..	..	..	12.74	..
	Total - 5453	..	..	..	..	12.74	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

Nature of expenditure	Expenditure during the year 2010-2011				Expenditure to end of 2010-2011	Expenditure during the year 2009-2010	% Increase (+) Decrease (-)
	Non Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.	<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
(j) Capital Account of General Economic Services.							
5465- Investments in General Financial and Trading Institutions.							
<i>01- Investments in General Financial Institutions.</i>							
190- Investments in Public Sector and Other Undertakings, Banks, etc.	..	..	..	..	85,05.03	..	..
<i>Total - 01</i>	..	..	..	..	85,05.03	..	..
<i>02- Investments in Trading Institutions.</i>							
190- Investments in Public Sector and Other Undertakings.	..	..	..	..	3,94.00	..	..
796- Tribal Area Sub-plan	..	..	..	..	38.60	..	..
Total - 02	..	..	..	..	4,32.60	..	..
Total - 5465	..	..	..	..	89,37.62	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE								
1	2	3	4	5	6	7	8	
C - CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.		<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
(j) Capital Account of General Economic Services.								
5475-	Capital Outlay on Other General Economic Services.							
202-	Compensation to Land holders on abolition of Zamindari system.	13.20	..	..	13.20	7,47.93	8.90	+48.31
	Total - 5475	13.20	..	..	13.20	7,47.93	8.90	+48.31
(j)	Total - Capital Account of General Economic Services	13.20	10,68.91	4,49.17	15,31.28	2,73,70.19	30,92.64	-50.49
Total - C - CAPITAL ACCOUNT OF ECONOMIC SERVICES		..	7,19.52	..	..	
		44,18.68	31,02,07.65	1,12,98.53	32,66,44.38	2,62,91,82.32	29,07,42.92	+12.35
	Total – Salary	32,09.13	97,96.92	..	1,30,06.05	..	1,17,71.65	+10.49
	Total – Grants-in-aid	..	39,02.08	..	39,02.08	..	18,78.26	+1,07.75
Total - EXPENDITURE HEADS (Capital Account)		..	7,19.52	..	..	
		1,28,58.68	38,07,28.67	3,42,03.22	42,85,10.09	3,23,27,74.40	36,47,87.86	+17.47
	Total – Salary	32,09.13	97,96.92	..	1,30,06.05	..	79,45,43.77	-98.36
	Total – Grants-in-aid	1,72.41	39,02.08	..	40,84.49	..	40,75,30.54	-99.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE

There has been a net increase of ₹6,37.22 crore from ₹36,47.88 crore in 2009-2010 to ₹42,85.10 crore in 2010-2011 in the Capital Expenditure. The increase was mainly under the following heads: -

Major Heads of Account	Increase (₹ in crore)	Main Reasons
(1)	(2)	(3)
4055 – Capital Outlay on Police	48.23	Mainly due to increase in expenditure under modernization of police force.
4202 – Capital Outlay on Education, Sports, Art & Culture	1,74.52	Increase in expenditure under Civil Works and Procurement of Tools and Equipments for New Polytechnics and establishment of Govt. Engineering Colleges at Berhampur and Bhawanipatna.
4216 – Capital Outlay on Housing	48.64	Mainly due to increase in expenditure in construction of residential buildings through Orissa Police Housing and Welfare Corporation.
4225 – Capital Outlay on Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	2,61.13	Mainly due to construction of hostels for Schedule Tribes girls and construction of hostels through DRDA/ITDA.
4575 – Capital Outlay on Other Special Areas programmes	1,83.51	Mainly due to expenditure for creating opportunities for economic social and human development etc. under Biju KBK Yojana, Biju Kandhamal O Gajapati Yojana.
4700 – Capital Outlay on Major Irrigation	52.57	Mainly due to increase in expenditure under Accelerated Irrigation Benefit Programme of Anandapur Barrage-Commercial Project, Kanpur Irrigation Project-Commercial, Rengali Irrigation Project and Subarnarekha Irrigation Project.
4701 – Capital Outlay on Medium Irrigation	58.45	Mainly due to increase in expenditure under Accelerated Irrigation Benefit Programme of Telengiri Irrigation Project and increase in expenditure in Orissa Integrated Irrigated Agriculture and Water Management Project under EAP of Asian Development Bank.
4702 – Capital Outlay on Minor Irrigation	48.46	Mainly due to increase in expenditure under RIDF and Repair, Renovation & Restoration of Water bodies.
4801 – Capital Outlay on Power Project	74.30	Mainly due to Share Capital investment in OPTCL for implementation of non-remunerative transmission project in tribal areas and Electrification of IIT, Bhubaneswar & Samuka beach project.
5054 – Capital Outlay on Road & Bridges	3,65.56	Increase in expenditure due to i) interim arrangement for construction and supervision of Orissa State Road Project ii) Construction of roads under State Highways iii) land acquisition charges for district and other roads iv) one time A.C.A v) differential cost of Prime Minister Gramya Sadak Yojana (PMGSY) roads over approved costs by Govt. of India vi) Rural infrastructure development fund (RIDF) and construction of roads under Inter State Economic importance.

STATEMENT No. 13**DETAILED STATEMENT OF CAPITAL EXPENDITURE**

The above increases were partly set-off by decrease in expenditure under the following heads: -

Major Heads of Account	Decrease (₹ in crore)	Main Reasons
(1)	(2)	(3)
4215 – Capital Outlay on Water supply & Sanitation	2,71.29	Due to less expenditure under PWS scheme to mitigation of water quality problems and water supply in urban areas, implementation of water supply schemes for urban poor in KBK district (KLTAP) and urban sewerage schemes.
4403 – Capital Outlay on Animal Husbandry	31.21	Due to no expenditure towards veterinary and live stock aid centre under rural infrastructure development fund (RIDF).
4711 – Capital Outlay on Flood Control Projects.	75.78	Due to less expenditure under Flood Management Programme, Bank Protection work on River embankment construction and renovation of drainage sluice.
4851 – Capital Outlay on Village and Small Industries	26.25	Due to conversion of Loan to Share Capital in respect of Orissa Small Industries Corporation during 2009-2010.
4885 – Capital Outlay on Industries and Minerals	2,94.19	Due to conversion of Loan to Share Capital in respect of Orissa State Financial Corporation during 2009-2010.
5452 – Capital Outlay on Tourism	15.66	Due to less expenditure under construction of Tourist Accommodation, development of Jaydev Vatika at Khandagiri, Jaydev Vatika at Kenduli, Tourist Plaza at Old bus stand and aquarium at Puri.

STATEMENT No. 14**DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Comparative summary of Government Investment in the share capital and debentures of different concerns for 2009-2010 and 2010-2011

Name of the concern	2010-2011		2009-2010			
	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year
<i>(₹ in lakh)</i>						
1. Statutory Corporations	3	4,92,46.30	12.60	3	4,92,46.30	2,50,10.80
2. Rural Banks	3	90.10	68.39	..	..	..
3. Government Companies	80	13,33,71.37	1,00,76.86	80	12,55,71.92	12.86
4. Other Joint Stock Companies and Partnerships	23	1,24.55	..	23	1,24.55	..
5. Co-operative Institutions and Local Bodies	30	3,62,04.64	0.21	33	3,57,52.24	54.91
Total	139	21,90,36.96	1,01,58.06	139	21,06,95.01	2,50,78.57

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
WORKING										
STATUTORY CORPORATIONS										
1.	Orissa State Financial Corporation, Cuttack.	To end of 2009-2010	Ordinary	@	100	3,60,18.97#				Accumulated loss is ₹.3,75.76 Cr as on 31.3.2010
2.	Orissa State Warehousing Corporation, Bhubaneswar	To end of 2002-2003	Equity	1,80,000	100	1,76.50*	50%	12.60		Accumulated profit is ₹. 0.05 cr as on 31.3.2008.
3.	Orissa State Road Transport Corporation.	To end 2007-08	Ordinary / Equity	@	\$	1,30,50.83**(A)				Accumulated loss is ₹. 2,28.02 cr as on 31.3.2008.
Total - Statutory Corporations Share Capital						4,92,46.30		12.60		

@ Information regarding number of shares not furnished by the department.

* The deptt. did not turn up for reconciliation of difference of ₹3.50 lakh.

\$ Information regarding face value of each share not furnished by the Corporation/Deptt.

** The deptt. did not turn up for reconciliation of difference of ₹500.00 lakh

The deptt. did not turn up for reconciliation of difference of ₹17.46 crore.

(A) As per Report (Commercial)total investment figure is ₹1,35,50.83 lakh.but the corporation has accepted the figure as appearing in the Finance Accounts in their letter No.IM-F16-1/93-17661(3) dt:14.11.08

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment		Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks	
			Type	Number of shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
WORKING										
GOVERNMENT COMPANIES										
Agriculture & Allied Sector:-										
1.	Agricultural Promotion and Investment Corporation Limited	To end of 1998-99	Equity	12,00,00	100	1,20.00 *	100%			No information on financial status is available.
2.	Orissa Agro Industries Corporation Limited, Bhubaneswar.	To end of 2004-2005	Equity	577882	100	5,77.82**				Accumulated loss is ₹52.24 cr as on 31.3.2008. ₹.6.00 thousand was disinvested during 2004-2005.
3.	Orissa State Cashew Development Corporation Limited.	To end of 1995-96	Equity	13677	1,000	1,36.77 (A)		45.84		Accumulated profit is ₹13.76 cr as on 31.3.2009
4.	Orissa Forest Development Corporation Limited, Bhubaneswar.	To end of 1990-91	Equity	183000 35750	100 1000	1,28.00 # 4,12.50				Accumulated loss is ₹159.20 cr as on 31.3.2009 Similipahar Forest Development Corporation & Orissa Plantation Development Corporation, Bhubaneswar have been merged with OFDC Ltd. w.e.f. October-1990.

* As per Report (Comml)/Deptt. the total investment is ₹1,10.00 lakh the difference of ₹10.00 lakh pertains to the year 1998-99 which was drawn by debiting to Grant No. 23-4416-SP-SS-190.

The differential amount of ₹ 4,12.50 lakh is shown as amount receivable from the Govt. in the Books of the Corporation due to merger of SFDC and OPDC as per Clause No. 15 of merger agreement. No reply has been received from the Government in this regard.

(A) As per Report (Comml) the total investment is Rs. 1,55.04 lakh which differs by ₹ 18.27 lakh from Finance Accounts. The difference pertains to the year 1979-80 and 1980-81. The details/proof of drawal is awaited from the Deptt.

** The Department did not turn off for reconciliation of difference.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	Orissa Lift Irrigation Corporation Limited, Bhubaneswar.	To end of 1995-96	Equity	7773800	100	77,73.80	@ 100%			Accumulated loss is ₹2.37 cr as on 31.3.2009.
6.	Orissa State Seeds Corporation Limited.	To end of 2005-06	Preference and Equity	220990	100	2,20.99*				Accumulated profit is ₹15.34 cr as on 31.3.2009.
7.	Orissa Pisciculture Development Corporation Ltd.	To end of 2001-2002	Equity	519080 576500	100 100	10,95.58*	100%			Accumulated loss is ₹3.25 cr as on 31.3.2006. Orissa Fish Seed Development Corporation and Orissa Maritime & Chillika Area Development Corporation Ltd. merged together to form Orissa Pisciculture Development Corporation Ltd. w.e.f 15.10.1998.
Financial sector:-										
8.	Industrial Promotion and Investment Corporation of Orissa Limited, Bhubaneswar.	To end of 1997-98	Equity	8226377	100	82,26.38	*			Accumulated loss is ₹20.11 cr as on 31.3.2009

@ As per CAD the total investment is ₹ 74,73.25 lakh, the year-wise differences of ₹ 3,00.55 lakh is given below.

1985-86 = (+) 40,000	1987-88 = (+) 3,53,50,000	1990-91 = (-) 53,25,000
1992-93 = (-) 65,19,000	1993-94 = (-) 40,58,000	1994-95 = (+) 5,00,000

Total = ₹ 3,00,54,923 say ₹ 3,00,55 lakh but the department did not turn off for reconciliation.

* The deptt. did not turn up for reconciliation

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
(₹ in lakh)										
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
9.	Orissa Film Development Corporation Limited.	To end of 1994-95	Equity	540080	100	5,40.08*	100%			Accumulated profit is ₹0.73 cr as on 31.3.2009
10.	Orissa Rural Housing and Development Corporation Limited.	To end of 2005-2006	Equity	(A)	100	48,16.00				Accumulated loss is ₹16.31 cr. as on 31.3.2005
11.	Orissa Small Industries Corporation Limited, Cuttack.	To end of 1994-95 2009-10	Equity	955126	100	40,80.13*				Accumulated loss is ₹18.44 cr. as on 31.3.2008
12.	Industrial Development Corporation of Orissa Limited, Bhubaneswar.	To end of 1998-1999	Equity	(A)	100	57,41.82*		31.01		Accumulated profit is ₹33.57 cr as on 31.3.2010.
13.	Orissa Construction Corporation Limited, Bhubaneswar.	To end of 2008-2009 2010-2011	Equity	14,50,00	1000	16,50.00 (B) 1,00.00				Accumulated profit is ₹5.98 cr as on 31.3.2009

(A) Information not received from the Concerned Deptt.

(B) Figure accepted by the Corporation in their letter No. OCC/F-80/4999 Dt. 06.05.2009.

* The Deptt. did not turn up for reconciliation of figure.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										<i>(₹ in lakh)</i>
Sl. No.	Name of concern	Year (s) of investment	Details of investment		Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks	
			Type	Number of shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
14	Orissa Bridge and Construction Corporation Limited.	To end of 1994-95	Equity	500000	100	5,00.00 (A)	100%			Accumulated loss is ₹12.73 cr. as on 31.3.2007
15.	Orissa State Police Housing and Welfare Corporation.	To end of 1989-90	Equity	83114	1,000	8,31.14 *	100%			Accumulated profit is ₹21.80 cr. as on 31.3.2009
Manufacturing Sector:-										
16.	Orissa Mining Corporation Limited, Bhubaneswar.	To end of 1998-1999	Equity	@	100	31,39.48 (B)		1,00,00.01		Accumulated profit is ₹25,00.94 cr. as on 31.3.2009
17	Orissa State Beverage Corporation Limited.	To the end of 2002-2003	Equity	@	10	1,00.00				Accumulated profit is ₹43.04 cr. as on 31.3.2009

(A) Confirmed by Works Deptt. in their letter No. AR-II-2/2010-7593 dt. 18.05.2010.

(B) As per Report (comml) the investment amount is ₹31,45.48 lakh. The differential amount of ₹6.00 lakh was provided to OMC by way of adjustment of advance over and above the investment amount of ₹85.42 lakh during 1972-73. As this differential amount was not routed through Govt. Account, specific information regarding the manner of adjustment of advance is awaited.

* The Deptt. did not turn up for reconciliation of figure.

@ Information not received from the department/corporation.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
18	Nilachal Ispat Nigam Limited and KMCL	2002-2003	*	*	*	7,42.37 \$				
Power Sector:-										
19.	Grid Corporation	To end of 2004-2005	Equity	1035104	1000	1,03,51.04 \$				Accumulated loss is ₹101.25 cr. as on 31.3.2009 . Investment of ₹60,00.00lakh transferred to OPTCL vide letter No.4368 dt.21/05/06 of Energy Deptt as intimated by their letter No.IV-Bt-11/07-5857dt.01.06.2009
20.	Orissa Hydro Power Corporation	To end of 2004-2005	Equity	390000	1,000	39,00.00 @	100%			Accumulated profit is ₹440.60 cr. as on 31.3.2010.
21.	Orissa Power Generation Corporation Limited.	To end of 1996-97	Equity	4518000	1,000	4,51,80.00 (A)				Accumulated profit is ₹406.49 cr. as on 31.3.2010.
22.	Orissa Power Transmission Corporation Limited	To end of 2009-2010	Equity	230555	1000	88,05.55 (B)				Accumulated loss is ₹77.77 cr. as on 31.3.2009
		2010-2011				71,94.45				

\$ - The Deptt. did not turn up for reconciliation of investment figures.

@ - As per Finance Accounts investment of ₹ 39,00.00 lakh has been drawn in two years i.e. 1995-96 ₹ 20,00.00 lakh and 2004-05 ₹ 19,00.00 lakh. The drawal of ₹ 3,00,80.00 lakh during 1996-97 as intimated by Energy Deptt. in their letter No. IV-BT-12/10-4377 Dt. 21.05.2010 doesn't find place in the Accounts. The Deptt. has also not turned up for reconciliation.

(A)- As per OPGC total investment upto 1997-98 is ₹ 4,51,00.00 lakh which differs by ₹ 80.00 lakh from Finance Accounts figures,(Energy Deptt. letter No. IV-BT-12/10-4377 Dt. 21.05.2010). This amount was drawn by debiting to the Major Head 4801-02-190-Share Capital Investment in OPGC-Mini Hydro Project in the year 1996-97. The process of disinvestment in favour of AES company as explained in the OPGC letter No. OPGC/2252/WE Dt. 31.08.2009 addressed to the Sr. Audit Officer, CAD Headquarters has not been routed through Govt. Account.

(B) - Information regarding transfer of investment for ₹ 7.00 lakh from GRIDCO is not received.

* Information not received from the concerned department.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Services Sector:-										
23.	Orissa State Civil Supplies Corporation Limited, Bhubaneswar.	To end of 2008-09	Equity	11,03,32	1,000	11,03.32 @	100%			No information available
24.	Orissa Tourism Development Corporation.	To end of 2000-2001	Equity	8669400	10	8,66.94 \$				Accumulated profit is ₹ 2.47 crore As on 31.3.2009
25.	Orissa State Tasar and Silk Federation Limited	To end of 2009-2010 2010-2011	*	*	*	40.00 5.00				
26..	Orissa State Handloom Development Corporation Limited.	To end of 1995-96 2010-2011	Equity	373365	100	3,73.36 (A) 5,00.00				Accumulated loss is ₹19,14.48 lakh as on 31.3.2007
Non- working Govt. Companies- (A) Defunct/Closed Companies:-										
27	Orissa Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company
28	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Defunct Company. Dissolved from 18.4.1993
29	Utkal Foundry and Engineering Company Limited, Sambalpur.	1958-59	Equity	209000	1	2.09				Defunct Company.

(A) - As per Textiles and Handloom deptt. Letter No. Tex (A)-19/06-3138 Dt. 08.06.2009 and The Director of Textiles, Orissa Letter No. IV-Audit-3-6/03-21.05.2009, the total investment to end of 1995-96 is ₹ 3,63.36 lakh. The difference of ₹ 10.00 lakh between Finance Accounts and Departmental figure pertains to year 1989-90. During this year Industries Department has invested an amount of ₹ 10.00 lakh in this Corporation vide their G.O No. 5123 Dt. 13.03.1990, as intimated vide Industries deptt. letter No. I-Text-29/89 (Pt) 6493 Dt. 20.03.1990, so the total investment stands at ₹ 3,73.36 lakh.

@ - Figure confirmed by Food Supplies and Consumer Welfare deptt. in their letter No. BT (P)-31/10-11426 Dt. 01.09.2010.

\$ - The deptt. did not turn up for reconciliation.* Information not received from the concerned department.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
30	Orissa Agrico Limited, Cuttack.	1960-61 and 1961-62	Equity	75000	1	0.55				Defunct Company. Share worth ₹20 thousand were sold
31	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86%			Defunct Company
32	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company
33	Orissa Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company
34	Mayurbhanj Oil and Oil Products	1950-51	Ordinary	6000	10	0.60				Defunct Company.
35	Mayurbhanj Textiles Limited, Baripada.	To end of 1988-89	Preference	*	10	3.74				Defunct Company
36.	New Mayurbhanj Textiles Limited, Baripada.	To end of 1995-96	Equity	12220	100	17.22				Defunct company. Accumulated profit is ₹3.17 lakh as on 31.3.1982
37.	Utkal Fruit Products Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct since 23.11.1992
38.	Orissa State Trading and Export Dev. Corporation.	To end of 2008-2009	*	*	*	12.74				Defunct since inception. ₹1.26lakh disinvested during 2008-2009.
39.	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Closed since 1979. Difference of ₹50.00 thousand was due to disinvestment of share capital
40.	Orissa State Leather Corporation Limited.	To end of 1993-94	Equity	396630	100	3,96.63				Closed since 18.6.1998. Accumulated loss is ₹2,46.42 lakh as on 31.3.2005

* Information not received from the concerned department.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
41.	Orissa Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Closed since 1968. Voluntary liquidation since August 1976.
42.	Modern Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Closed since 1968. Voluntary liquidation since March 1976.
43.	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Government shares have been sold.
44.	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60 to 1970-71	Equity	377500	1	3.77				Closed since 1969-70. Voluntary liquidation since March 1974.
45.	Orissa Instruments Company Limited, Cuttack.	To end of 1994-95	Equity	9068600	1	90.69**				Closed under ID Act with effect from 20.5.1998.
46.	Konark T.V. Limited, Bhubaneswar	To end of 1998-99	Equity	*	100	6,56.07 (A)				Defunct since 1999-2000.
47.	Orissa Textile Mills Limited, Chowdwar, Cuttack.	To end of 1999-2000	Equity	*	10	4,05.21 (A)				Closed from 24.10.2000 and official Liquidator appointed on 14.3.2001. Accumulated loss is ₹53,40.61 lakh as on 31.3.1998

(A) The deptt. did not turn up for reconciliation of investment figures.

* Information not received from the concerned department.

** This company has been closed w.e.f. 20.05.1998 under I.D Act. It is a defunct company. No necessity of reconciliation at this stage.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
48.	Orissa State Commercial Transport Corporation Limited, Cuttack.	To end of 1993-94	Equity	61000	1,000	6,10.00 @				Closed since 25.7.1998. Accumulated loss is ₹12,26.35 lakh as on 31.03.1996.
49.	Orissa State Textile Corporation Ltd.	To end of 1994-95	Equity	25000	100	25.00 \$				Accumulated loss is ₹15,95.30 lakh as on 31.3.1994 Orissa Textile Mills Corporation (Bhaskar Textile Mills) merged with OSTC Ltd.
			Ordinary	427920	100	4,27.92 \$				
50.	Orissa State Electronics Development Corporation.	To end of 1998-99	Equity	2002500	100	20,02.50 (A)				Accumulated loss is ₹2,55.40 lakh as on 31.3.2002

(A) The deptt. did not turn up for reconciliation of investment figures.

@ As per Report Commercial the total investment is ₹2.34 crore but the deptt. did not turn up for reconciliation of the difference of ₹3.76 crore.

\$ The Total investment figure of ₹4,52.92 lakh has been accepted by the Director of Textiles, Orissa by his Letter No. IV-Audit-3-6/03-8196 Dt.21.05.2009 communicated by Textiles and Handloom department in their letter No. Tex (A)-19/06-3138 Dt. 08.06.2009.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										<i>(₹ in lakh)</i>
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(B)	Under Liquidation:-									
51	Orissa Wood Products Limited, Cuttack.	1958-59 to	Equity	381500	1	3.81				Under liquidation through Orissa High Court since 30.11.1974.
52	Orissa Truncks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Under liquidation since August 1971.
53.	Orissa Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Under liquidation through Court since 12.2.1974.
54.	Hansanath Ceramic Industries Limited, Cuttack.	1958-59 to 1971-72	Equity	42000	1	0.42				Under liquidation through court since 9.1.1974
55.	Manorama Foundry Works Limited, Rairangpur.	1958-59	Equity	156000	1	1.56				Under liquidation through Orissa High Court since 12.2.74.
56.	Orissa Sports Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Under liquidation through High Court since 30.11.1973.
57.	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Under liquidation through High Court since 30.11.1973.
58..	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Under liquidation through High Court since 9.1.1974.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
59.	Balanga Iron Works Limited, Balasore	1958-59 to 1971-72	Equity	159000	1	1.59				Under liquidation through Court since 12.2.1974.
60..	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Under liquidation through Orissa High Court
61.	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Under process of liquidation. Assets have been sold.
62.	Modern Electronics Limited, Cuttack	1960-61 to	Equity	427000	1	4.27				Under process of liquidation and assets have been sold.
63.	Orissa Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Under process of liquidation.
64..	Orissa Tiles Limited, Barang	1959-60 to 1961-62	Equity	190000	1	1.90				Under process of liquidation.
65..	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Under Voluntary liquidation since 22.2.1978
66.	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Under process of liquidation and assets have been sold.
67.	Banana and Fruit Development Corporation, Madras.	1972-73	Equity	1000	100	1.00				Under liquidation.
68.	Orissa Boat Builders Limited, Cuttack	To end of 2002-2003	Equity	195725	1	1.96				Company closed since 1987. Under process of liquidation and assets have been disposed off.
69.	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Under liquidation

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										<i>(₹ in lakh)</i>
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(C) Liquidated :-										
70.	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				The Company has been liquidated since January 1971.
71.	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				The Company has been liquidated.
72.	Regional Rural Banks	To end of 2008-2009	(A)	(A)	(A)	84,44.28				No information available
73.	Orissa Corporation for Development of Women.	To end of 2001-2002	(A)	(A)	(A)	1,72.61				No information available
74.	Orissa Co-operative Handicraft Corporation.	To end of 1993-94	(A)	(A)	(A)	24.50				No information available
75.	Orissa Co-operative Coir Corporation Limited.	To end of 2000-2001	(A)	(A)	(A)	1,06.99				No information available
76.	Rural Godowns (Construction and Rehabilitation- IDA Assisted).	To end of 1993-94	(A)	(A)	(A)	4,18.75				No information available
77.	Orissa State Co-operative Housing Corporation.	To end of 1995-96	(A)	(A)	(A)	88.00				No information available
78.	Primary Land Development Banks	To end of 1992-93	(A)	(A)	(A)	44.00				No information available

(A) Information not received from the concerned department.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
79.	Weak Urban Banks	To end of 1996-97	(A)	(A)	(A)	33.00				No information available
80.	Implementation of economic Development scheme for minorities	To end of 1998-99	(A)	(A)	(A)	38.23				No information available
Total - Government Companies						13,33,71.37		1,00,76.86		
JOINT STOCK COMPANIES										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.6%			No information available
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Preference	2800	100		10%			No information available
3	Orissa Cement Limited, Rajgangpur	1949-50 to 1950-51	Ordinary	200	100	3.00				No information available
4	Mayurbhanj Glass Works Limited, Bahalda Road, District Mayurbhanj.	1950-51	Preference	40000	100	40.00	12.9%			No information available
5	Mayurbhanj Glass Works Limited, Bahalda Road, District Mayurbhanj.	1950-51	Preference	10000	10	1.00	20%			No information available
5	Orissa Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16%			No information available
6	Gowhati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	(A)	0.32				No information available
7	Hindustan Minerals and Quarries Limited, Calcutta.	1952-53	Ordinary	1000	100	1.00	44%			No information available
8	Pioneer Ltd, Lucknow	1952-53	Ordinary	100	100	0.10	1.55%			No information available

(A) Value of share is not specified.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
9	Indian Chemical Products Limited, Bahalda Road, District Mayurbhanj.	1962-63	Equity	7500	100	7.50	97%			No information available
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				No information available
11	Weaving Factory, Bolangir	1962-63	Equity	250	100	0.25				No information available
12	Rajendra Paper Mills, Bolangir	1962-63	(A)		@	3.88	87%			No information available
13	Orissa Ceramic Industries Limited, Jharsuguda	1959-60	Preference	1250	100	1.25	41.7%			No information available
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5%			No information available
15	Orissa Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50%			No information available
16	Orissa Oil Industries Limited, Sambalpur.	1970-71	Preference	10000	100	10.00	34%			No information available
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71	Preference	3500	100	3.50	36%			No information available
18	Orissa Fertilisers and Chemicals Limited, Cuttack.	1968-69	Preference	65000	10	6.50	29.5%			No information available
19	Konark Rubber Industries, Cuttack	1970-71 to 1972-73	Equity	1640	100	1.64	34%			No information available

(A) Information is not available for incorporation.

@ Value of share is not specified.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										(₹ in lakh)
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Shares sold to Shaw Wallace Company during 1994.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Privatized since 19.9.1997.
22	Cifoods Limited, Cuttack	1972-73 and 1973-74	Equity	4000	100	4.00				No information available
23	National Textile Corporation(West Bengal, Bihar, Assam and Orissa) Limited.	1975-76	Equity	6500	10	0.65				No information available
Total - Joint Stock Companies						1,24.55				
CO-OPERATIVE SOCIETIES										
1	Credit Co-operatives	To end of 2009-2010	Shares	(A)	(A)	1,39,04.20				No information available
2	Housing Co-operatives	To end of 1997-98	Shares	(A)	(A)	4,00.00				No information available
3	Labour Co-operatives	To end of 1996-97	Shares	(A)	(A)	1,85.18				No information available
4	Farming Co-operatives	To end of 1993-94	Shares	(A)	(A)	12.01				No information available
5	The Orissa State Co-op Oil Seeds Growers Federation Ltd, BBSR.	To end of 1996-97	Equity	(A)	(A)	2.27				No information available
5						70.95				No information available

(A) Information is not available for incorporation.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Cotton/Oil Seed Growers' Co-op Societies	To end of 2005-2006	Equity	(A)	(A)	15.01				No information available
7	Warehousing and Marketing Co-op.	To end of 1998-99	Shares	(A)	(A)	21,71.67				No information available
8	Processing Co-operatives	To end of 1992-93	Shares	(A)	(A)	1,14.43				No information available
9	Dairy Co-operatives	To end of 1993-94	Shares	(A)	(A)	89.39				No information available
10	Fishermen's Co-operatives	To end of 1996-97	Shares	(A)	(A)	2,14.04				No information available
11	Co-operative Sugar Mills	To end of 1993-94	Shares	(A)	(A)	22,97.60				No information available
12	Co-operative Spinning Mills	To end of 2003-2004	Shares	(A)	(A)	34,25.38				No information available
13	Industrial Co-operatives	To end of 2006-2007	Shares	(A)	(A)	10,63.62				No information available
14	Consumer Co-operatives	To end of 2003-2004	Shares	(A)	(A)	7,78.33				No information available
15	Co-operatives under TASP	To end of 2009-2010	Shares	(A)	(A)	60,53.79				No information available
16	Other Co-operatives	To end of 1997-98	Shares	(A)	(A)	41,07.00		0.21		No information available
17	Weavers Co-operatives	To end of 2003-2004	Shares	(A)	(A)	2,13.72				No information available
18	Coir Co-operatives	To end of 2001-2002	Shares	(A)	(A)	22.13				No information available

(A) Information is not available for incorporation.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										<i>(₹ in lakh)</i>
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
19	Salt Co-operatives	To end of 1996-97	Shares	(A)	(A)	7.10				No information available
20	Press Co-operatives	To end of 1998-99	Shares	(A)	(A)	8.98				No information available
21	Writers Co-operatives	To end of 1998-99	Shares	(A)	(A)	4.30				No information available
22	Engineering Co-operatives	To end of 1996-97	Shares	(A)	(A)	5.54				No information available
23	Bhubaneswar Co-operative Super Bazar Limited.	To end of 1998-99	Shares	(A)	(A)	47.47				No information available
24	Handicraft Co-operatives	To end of 2003-2004	Shares	(A)	(A)	48.53				No information available
25.	Cold Storage Plants	To end of 2005-2006	Shares	(A)	(A)	3,18.00				No information available
		2010-2011	Shares	(A)	(A)	46.98				
26.	University, College, School Stores	To end of 2000-2001	Shares	(A)	(A)	1.85				No information available
27.	Mahila M.P.C.S.	To end of 2000-2001	Shares	(A)	(A)	15.00				No information available

(A) – Information is not available for incorporation

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Details of investments upto 2010-2011										
										<i>(₹ in lakh)</i>
Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	% of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
28.	Orissa Urban Co-operative Banks	1995-96	Shares	(A)	(A)	2.00				No information available
29.	Orissa State Co-operative Urban Development Bank	1995-96	Shares	(A)	(A)	27.00				No information available
30.	Integrated Child Development Project (ICDP)	To end of 2009-2010		(A)	(A)	4,35.65				No information available
		2010-2011		(A)	(A)	85.52				
Total Co-operative Societies						3,62,04.64		0.21		
RURAL BANKS										
1.	Orissa State Co-operative Agriculture and Rural Development Bank	To end of 1996-97	Shares	(A)	(A)	65.10				No information available
2.	Orissa State Co-operative Bank	1993-94	Shares	(A)	(A)	5.00		39.13		No information available
3.	Orissa State Co-operative Land Development Bank.	To end of 1996-97	Shares	(A)	(A)	20.00		29.26		No information available
Total – Rural Banks						90.10		68.39		
Grand Total Share Capital:						21,90,36.96		1,01,58.06		

(A) Information is not available for incorporation

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3: Major and Minor Head-wise details of Investments during the year

Sl. No. of St. No.14	Major/ Minor Head	Investment at the end of previous year 2009-2010	Investment during the year 2010-2011	Disinvestment during the year 2010-2011	Investment at the end of the year 2010-2011
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(₹ in lakh)

I. Investments in Government Companies					
13.	4700	Capital Outlay on Major Irrigation			
	80	General			
	190	Investments in Public Sector and Other Undertakings			
	35043	Share Capital Investment in Orissa Construction Corporation	16,50.00	1,00.00	17,50.00
26.	4851	Capital Outlay on Village and Small Industries			
	195	Investments in co-operatives			
	35048	Share Capital Investment in Orissa State Handloom Development Corporation		3,50.00	
	789	Special Component Plan for Scheduled Castes			
	35048	Share Capital Investment in Orissa State Handloom Development Corporation		1,50.00	
		Total -4851	3,73.36	5,00.00	8,73.36
25.	4860	Capital Outlay on Consumer Industries			
	01	Textiles			
	796	Tribal Area Sub Plan			
	35005	Share Capital Investment in Orissa State Tassar & Silk Federation Ltd.	40.00	5.00	45.00

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3: Major and Minor Head-wise details of Investments during the year

Sl. No. of St. No.14	Major/ Minor Head	Investment at the end of previous year 2009-2010	Investment during the year 2010-2011	Disinvestment during the year 2010-2011	Investment at the end of the year 2010-2011
<i>(₹ in lakh)</i>					
22.	4801	Capital Outlay on Power Project			
	05	Transmission and Distribution			
	190	Investments in Public Sector and Other Undertakings			
	35044	Share Capital Investment in Orissa Power Transmission Corporation Ltd.	88,05.55	71,94.45	1,60,00.00
II. Cooperative Societies					
1.	4425	Capital Outlay on Cooperation			
	107	Investments in Credit Co-operatives			
	35009	Share Capital Investment in Co-operative Credit Institutions		3,11.48	..
	796	Tribal Area Sub-Plan			
	35009	Share Capital Investment in Co-operative Credit Institutions		88.52	
		Total Co-operative Credit Institution	1,39,04.20	4,00.00	1,43,04.20
30.	108	Investments in Other Co-operatives			
	35036	Share Capital Investment in I.C.D.P		49.49	

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3: Major and Minor Head-wise details of Investments during the year

Sl. No. of St. No.14	Major/ Minor Head	Investment at the end of previous year 2009-2010	Investment during the year 2010-2011	Disinvestment during the year 2010-2011	Investment at the end of the year 2010-2011
					<i>(₹ in lakh)</i>
	35036	Share Capital Investment in I.C.D.P		17.10	
	35036	Share Capital Investment in I.C.D.P		18.93	
		Total I.C.D.P	4,35.65	85.52	5,21.17
25.	35049	Share Capital assistance to Nimapara Multi-commodity cold storage and marketing co-operatives	3,18.00	46.98	3,64.98
10.	4405	Capital Outlay on Fisheries			
	195	Investment in Fishery Co-operatives			
	35050	Share Capital Investment in Fishermen's Co-operatives	2,14.04	10.00	2,24.04
		TOTAL		83,41.95	

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
E. PUBLIC DEBT.							
6003- Internal Debt of the State Government							
101- Market Loans-							
(a) <i>Market Loans bearing interest</i>	67,82,95.73	..	6,22,88.41	61,60,02.32	-6,22,93.41	-9.18	4,89,27.25
(b) <i>Market Loans not bearing interest</i>	8.26	..	0.98	12.28	+4.02	+48.67	..
				(a)			
				(b)			
103- Loans from Life Insurance Corporation of India	12,74.60	..	2,85.16	9,89.44	-2,85.16	-22.37	1,66.41
104- Loans from General Insurance Corporation of India	29,42.97	..	3,73.65	25,69.32	-3,73.65	-12.70	3,94.20
105- Loans from National Bank for Agriculture and Rural Development	15,83,13.96	7,14,22.34	1,71,04.63	21,26,31.67	+5,43,17.71	+34.31	1,13,08.36
106- Compensation and Other Bonds	6,62,00.62	..	1,10,28.74	5,51,71.88	-1,10,28.74	-16.66	58,59.02
107- Loans from State Bank of India	0.01	..	..	0.01	..	..	..
108- Loans from National Co-operative Development Corporation(NCDC)	21,56.61	2,19.50	5,14.24	18,61.87	-2,94.74	-13.67	1,99.95
109- Loans from Other Institutions	6,53,64.62	89,64.47	93,07.09	6,50,22.00	-3,42.62	-0.52	66,85.43
111- Special securities issued to National Small Savings Fund of Central Govt.	74,32,61.95	12,35,86.00	2,12,52.43	84,55,95.52	+10,23,33.57	+13.77	7,21,75.72
Total-6003	1,71,78,19.33	20,41,92.31	12,21,55.33	1,79,98,56.31	+8,20,36.98	4.78	14,57,16.34

(a) Difference of ₹5.00 lakh is due to amount transferred Proforma to market loans not bearing interest.

(b) Difference of ₹5.00 lakh is due to reasons stated above.

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
E. PUBLIC DEBT – Contd.							
6004- Loans and Advances from the Central Government – Contd.							
<i>01- Non-Plan Loans:-</i>							
201- House Building Advances to officers of All India Services.	3,84.06	..	69.84	3,14.22	-69.84	-18.18	39.24
800- Other Loans							
Education, Art and Culture	1,19.63	..	..	1,19.63	..	..	..
Police-							
Modernisation of Police Force	28,86.37	..	1,82.31	27,04.06	-1,82.31	-6.32	3,49.04
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
Total - 800	30,16.40	..	1,82.31	28,34.09	-1,82.31	-6.04	3,88.28
Total - 01	34,00.46	..	2,52.15	31,48.31	-2,52.15	-7.42	3,88.28
<i>02- Loans for State/Union Territory Plan Schemes</i>							
101- Block Loans	27,21,44.88	2,09,46.54	91,36.00	28,39,55.42	+1,18,10.54	+4.34	1,33,03.18
105- State Plan Loans consolidated in terms of recommendation of 12th Finance Commission	53,40,05.09	16,21.58	7,56,56.98	45,99,69.69	-7,40,35.40	-13.86	4,03,60.71
Total - 02	80,61,49.97	2,25,68.12	8,47,92.98	74,39,25.11	-6,22,24.86	-7.72	5,36,63.89

(a) - Includes debt relief of ₹3,74,67.13 lakh pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
E. PUBLIC DEBT – Contd.							
6004- Loans and Advances from the Central Government – Contd.							
03- Loans for Central Plan Schemes:-							
800- Other Loans-							
Social Security and Welfare Repatriate from Burma Dandakaranya Rehabilitation Scheme	12.42	..	..	12.42	..	..	..
Special Scheme for Scheduled Castes / Scheduled Tribes.							
Co-operation	8.38	..	0.40	7.98	-0.40	-4.77	0.25
Irrigation, Navigation, Drainage and Flood Control Projects.	61.91	..	34.92	26.99	-34.92	-56.40	5.40
Soil Conservation-Strengthening of Land Use Board.	3.19	..	0.39	2.80	-0.39	-12.23	0.40
Accelerated Irrigation Benefit Programme.	19,78.38	..	2,82.63	16,95.75	-2,82.63	-14.29	2,57.19
Total - 800	20,64.28	..	3,18.34	17,45.94	-3,18.34	-15.42	2,63.24
Total - 03	20,64.28	..	3,18.34	17,45.94	-3,18.34	-15.42	2,63.24

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
E. PUBLIC DEBT – Contd.							
6004- Loans and Advances from the Central Government							
04- <i>Loans for Centrally Sponsored Plan Schemes –</i>							
800- Other Loans :-							
Urban Development	3,60.57	..	49.58	3,10.99	-49.58	-13.75	45.61
Co-operation	2.48	..	0.63	1.85	-0.63	-25.40	0.15
Minor Irrigation, Soil Conservation and Area Development.	10,63.01	..	1,82.95	8,80.06	-1,82.95	-17.21	1,34.59
Village and Small Industries	0.73	..	0.73	..	..	..	0.08
Ports, Light Houses and Shipping	1.97	..	1.45	0.52	-1.45	-73.60	0.10
Roads and Bridges	5,17.46	..	51.05	4,66.41	-51.05	-9.87	62.73
Power Projects	9,78.54	..	2,36.73	7,41.81	-2,36.73	-24.19	1,08.80
Irrigation, Navigation, Drainage and Flood Control Projects.							
Agriculture (C.A.D.A. and Crop Husbandry Stabilisation Fund).	32,50.45	..	1,55.36	30,95.09	-1,55.36	-4.78	3,09.95
Civil Supply Scheme	10.00	..	..	10.00	..	..	..
Welfare of Tribals (Oil seeds for Tribal Areas).	18.24	..	..	18.24	..	..	..

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
E. PUBLIC DEBT – Concl.							
6004- Loans and Advances from the Central Government – Contd.							
04- <i>Loans for Centrally Sponsored Plan Schemes –</i>							
800- Other Loans :-							
Total - 800	62,03.45	..	6,78.48	55,24.97	-6,78.48	-10.94	6,62.01
<i>Total - 04</i>	62,03.45	..	6,78.48	55,24.97	-6,78.48	-10.94	6,62.01
07- <i>Pre-1984-85 Loans</i>							
101- Rehabilitation of Displaced Persons, Repatriates, etc.	37.85	..	..	37.85	..	..	..
102- National Loan Scholarship Scheme.	2,35.48	..	..	2,35.48	..	..	..
104- Consolidated Loans to Orissa for Hirakud Project, Stage-I.	48,39.64	..	1,62.00	46,77.64	-1,62.00	-3.35	1,63.30
109- Rehabilitation of Goldsmiths	18.32	..	..	18.32	..	..	..
<i>Total - 07</i>	51,31.29	..	1,62.00	49,69.29	-1,62.00	-3.16	1,63.30
Total - 6004	82,29,49.45	2,25,68.12	8,62,03.95(a)	75,93,13.62	-6,36,35.83	-7.73	5,51,40.72
Total - E - PUBLIC DEBT	2,54,07,68.78	22,67,60.43	20,83,59.28	2,55,91,69.93	+1,84,01.15	+0.72	20,08,57.05

(a) - Includes debt relief of ₹3,74,67.13 lakh pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.							
<i>(b) State Provident Funds</i>							
8009- State Provident Funds							
01- Civil							
101- General Provident Fund	69,40,83.43	16,36,18.38	10,44,14.37	75,32,87.45	+5,92,04.02	+8.53	5,34,35.25
102- Contributory Provident Fund	6,81.39	3.20	13.58	6,71.01	10.38	-1.52	2.60
103- I.C.S. Provident Fund	0.08	..	..	0.08	..	..	..
104- All India Services Provident Fund	99,92.37	7,04.14	1,18.83	1,05,77.67	+5,85.30	+5.86	276.95
Total - 01	70,47,57.27	16,43,25.72	10,45,46.78	76,45,36.22	+5,97,78.94	+8.48	5,37,14.80
60- <i>Other Provident Funds</i>							
103- Other Miscellaneous Provident Funds:-							
Provident Fund of Employees of Aided Educational Institutions	52,74,77.79	11,60,89.49	5,35,82.88	58,99,84.40	+6,25,06.61	+11.85	5,14,36.00
Total - 8009	1,23,22,35.06	28,04,15.21	15,81,29.66	1,35,45,20.62	+12,22,85.55	+9.92	10,51,50.80
Total - (b) - State Provident Funds	1,23,22,35.06	28,04,15.21	15,81,29.66	1,35,45,20.62	+12,22,85.55	+9.92	10,51,50.80

(A)

(A) Includes ₹10,51,50.80 lakh towards interest on SPF credited through book adjustment by debiting to the Major Head 2049-Interest payments. ₹17,52,64.41 lakh have been credited to SPF towards contribution to SPF and recoveries of advances through book adjustment by debiting different functional Major Heads.

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. - Contd.							
<i>(c) Other Accounts</i>							
8010- Trusts and Endowments							
105- Other Trusts	0.02	..	..	0.03(c)	+0.01	+50.00	..
Total - 8010	0.02			0.03(c)	+0.01	+50.00	..
8011- Insurance and Pension Funds							
105- State Govt. Insurance Fund	0.07	..	..	0.08(c)	+0.01	+14.29	..
106- Other Insurance and Pension Funds	63.40	15.93	40.65	38.65 (a)	-24.75	-39.04	..
Total - 8011	63.47	15.93	40.65	38.73(b)	-24.74	-38.98	..
8012- Special Deposits and Accounts							
123- Special Deposit for Employees Provident Fund Scheme.	1.63	..	..	1.63	..	..	..
Total - 8012	1.63	..	..	1.63	..	..	..

(a) Difference of ₹0.03 lakh is due to rounding in previous years.

(b) Difference of ₹0.02 lakh is due to rounding in previous years.

(c) Difference of ₹20.01 lakh is due to rounding in previous years.

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 st April 2010	Additions during the year	Discharges during the year	Balance on 31 st March 2011	Net Increase (+)/ Decrease (-)		Interest paid
					Amount	In Per cent	
<i>(₹ in lakh)</i>							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. - Concl.							
<i>(c) Other Accounts – Concl.</i>							
8013- Other Deposits and Accounts							
01- Deposit Schemes for Retiring Employees							
101- Deposit Scheme for retiring Government employees.	38.81	..	..	38.81	..	..	..
Total - 01	38.81	..	..	38.81	..	..	..
Total - 8013	38.81	..	..	38.81	..	..	..
Total - (c) - Other Accounts	1,03.93	15.93	40.65	79.19 (a)	-24.74	-23.80	..
Total - I - Small Savings, Provident Funds, etc.	1,23,23,38.99	28,04,31.14	15,81,70.31	1,35,45,99.81	+12,22,60.82	-9.92	..

(a) Diference of ₹0.02 lakh is due to rounding in previous years.

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹in lakh)
E. PUBLIC DEBT				
6003- Internal Debt of the State Government				
101- Market Loans				
(a) <i>Market Loans bearing interest</i>				
11.5 percent Orissa Government Loan, 2010.	1,22,22.31	..	1,22,22.31	..
11.5 percent Orissa Government Loan, 2011.	79,42.00	..	..	79,42.00
12 percent Orissa Government Loan, 2011.	1,44,27.05	..	..	1,44,27.05
10.52 percent Orissa Government Loan, 2010	1,06,51.00	..	1,06,51.00	..
12 percent Orissa Government Loan, 2010	1,34,20.10	..	1,34,15.10	(a)
10.82 percent Orissa Government Loan, 2011	1,2900.00	..	1,29,00.00	..
10.50 percent Orissa Government Loan, 2011	1,31,00.00	..	1,31,00.00	..
9.45 percent Orissa Government Loan, 2011	3,00,00.00	..	..	3,00,00.00
10.35 percent Orissa Government Loan, 2011	1,54,00.60	..	..	1,54,00.60
8.30 percent Orissa State Government Development Loan, 2012	2,07,24.00	..	..	2,07,24.00
8 percent Orissa State Government Development Loan, 2012	1,61,07.00	..	..	1,61,07.00
6.75 percent Orissa State Government Development Loan, 2013	3,33,96.00	..	..	3,33,96.00
6.8 percent Orissa State Government Development Loan, 2012	1,86,80.60	..	..	1,86,80.60
7.8 percent Orissa State Government Development Loan, 2012	1,54,03.00	..	..	1,54,03.00

(a) ₹5.00 lakh transferred Proforma to Market Loans not bearing interest

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
6003- Internal Debt of the State Government – Contd.				
101- Market Loans – Contd.				
(a) <i>Market Loans bearing interest – Contd.</i>				
6.95 percent Orissa State Government Development Loan, 2013	3,53,02.00	..	..	3,53,02.00
7.8 percent Orissa State Government Development Loan, 2012	2,80,23.04	..	..	2,80,23.04
6.40 percent Orissa State Government Development Loan, 2013	3,39,28.00	..	..	3,39,28.00
6.35 percent Orissa State Government Development Loan, 2013	1,92,50.00	..	..	1,92,50.00
6.20 percent Orissa State Government Development Loan, 2013	2,20,00.00	..	..	2,20,00.00
6.20 percent Orissa State Government Development Loan, 2015	2,20,03.13	..	..	2,20,03.13
5.85 percent Orissa State Government Development Loan, 2015	1,83,39.00	..	..	1,83,39.00
5.90 percent Orissa State Government Development Loan, 2017	4,64,21.00	..	..	4,64,21.00
5.85 percent Orissa State Government Development Loan, 2015	4,81,46.00	..	..	4,81,46.00
7.32 percent Orissa State Government Development Loan, 2014	2,17,82.50	..	..	2,17,82.50
7.36 percent Orissa State Government Development Loan, 2014	1,68,89.10	..	..	1,68,89.10
5.70 percent Orissa State Government Development Loan, 2014	1,74,69.00	..	..	1,74,69.00
5.60 percent Orissa State Government Development Loan, 2014	3,13,46.20	..	..	3,13,46.20
6.35 percent Orissa State Government Development Loan, 2013	1,33,10.00	..	..	1,33,10.00
7.17 percent Orissa State Government Development Loan, 2017	1,91,00.40	..	..	1,91,00.40

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹in lakh)
E. PUBLIC DEBT – Contd.				
6003- Internal Debt of the State Government – Contd.				
101- Market Loans – Contd.				
(a) <i>Market Loans bearing interest – Concl.</i>				
7.77 percent Orissa State Government Development Loan, 2015	5,06,12.70			5,06,12.70
Total - (a) Market Loans bearing Interest	<u>67,82,95.73</u>		<u>6,22,88.41</u>	<u>61,60,02.32</u>
				(b)
(b) Market Loans not bearing interest				
6.75 percent Orissa Government Loan, 1992.	0.18	..	..	0.18
7 percent Orissa Government Loan, 1993.	0.54	..	..	0.54
7.5percent Orissa Government Loan, 1997.	0.23	..	..	0.23
8.25 percent Orissa Government Loan, 1995.	0.76	..	..	0.76
11 percent Orissa Government Loan, 2001	0.81	..	..	0.81
11 percent Orissa Government Loan, 2002	0.44	..	..	0.44
14 percent Orissa Government Loan, 2005	2.10	..	..	2.10
13.85 percent Orissa Government Loan, 2006	1.00	..	..	1.00
13.05 percent Orissa Government Loan, 2007	1.00	..	..	1.00
11.5 percent Orissa Government Loan, 2008	0.02	..	..	0.02

(b) Difference of ₹5.00 lakh is due to amount transferred Proforma to market loans not bearing interest.

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
6003- Internal Debt of the State Government – Contd.				
(b) Market Loans not bearing interest – Concltd.				
101- Market Loans – Contd.				
11.5 percent Orissa Government Loan,2009	1.18	..	0.98	0.20
12.00 percent Orissa Government Loan,2010	..	..	..	5.00 (b)
Total - (b) - Market Loans not bearing interest	8.26		0.98	12.28(c)
Total -101 - Market Loans	67,83,03.99	..	6,22,89.39	61,60,14.60
103- Loans from Life Insurance Corporation of India.	12,74.60	..	2,85.16	9,89.44
104- Loans from General Insurance Corporation of India	29,42.97	..	3,73.65	25,69.32
105- Loans from the National Bank for Agriculture and Rural Development.	15,83,13.96	7,14,22.34	1,71,04.63	21,26,31.67
106- Compensation and Other Bonds	28.18	..	..	28.18
8.50 percent Government of Orissa Power Bonds				
8.50 percent Government of Orissa Power Bonds Oct 2010 (03817)	55,14.37	..	55,14.37	..
8.50 percent Government of Orissa Power Bonds April 2011 (03828)	55,14.37	..	55,14.37	..
8.50 percent Government of Orissa Power Bonds Oct 2011 (03839)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds April 2012 (03850)	55,14.37	..	..	55,14.37

(b) Amount transferred Proforma from market loan bearing interest

(c) Difference of ₹5.00 lakh is due to amount transferred Proforma from market loans bearing interest

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
6003- Internal Debt of the State Government – Contd.				
106- Compensation and Other Bonds – Concl'd.				
8.50 percent Government of Orissa Power Bonds – Concl'd.				
8.50 percent Government of Orissa Power Bonds Oct 2012 (03861)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds April 2013 (03872)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds Oct 2013 (03883)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds April 2014 (03894)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds Oct 2014 (03905)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds April 2015 (03916)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds Oct 2015 (03927)	55,14.37	..	..	55,14.37
8.50 percent Government of Orissa Power Bonds April 2016 (03938)	55,14.37	..	..	55,14.37
Total Power Bonds	6,61,72.44		1,10,28.74	5,51,43.70
Total -106	6,62,00.62		1,10,28.74	5,51,71.88
107- Loans from State Bank of India	0.01	..	..	0.01
108- Loans from National Co-operative Development Corporation.	21,56.61	2,19.50	5,14.24	18,61.87
109- Loans from Other Institutions-				
Loans from the Khadi and Village Industries Commission.	12.01	..	..	12.01
Loans from the Indian Rare Earths Limited.	1.91	..	..	1.91

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹in lakh)
E. PUBLIC DEBT – Contd.				
6003- Internal Debt of the State Government – Concl.				
109- Loans from Other Institutions- Concl.				
Loans from REC	2,03,15.32	89,64.47	..	2,92,79.79
Loans from HUDCO for Special Housing Building Advance	4,50,35.38	..	93,07.09	3,57,28.29
Total -109	<u>6,53,64.62</u>	<u>89,64.47</u>	<u>93,07.09</u>	<u>6,50,22.00</u>
111- Special Securities issued to National Small Savings Fund of Central Government	74,32,61.95	12,35,86.00	2,12,52.43	84,55,95.52
Total - 6003	<u>1,71,78,19.33</u>	<u>20,41,92.31</u>	<u>12,21,55.33</u>	<u>1,79,98,56.31</u>
6004- Loans and Advances from the Central Government.				
01- Non-Plan Loans				
201- House Building Advances to Officers of All India Services.	3,84.06	..	69.84	3,14.22
800- Other Loans				
Education, Art and Culture-				
National Loan Scholarship Scheme	1,19.63	..	..	1,19.63
Police-				
Modernisation of Police Force	28,86.37	..	1,82.31	27,04.06
Rehabilitation of Dandakaranya Development Scheme.	10.40	..	..	10.40
Total - 800	<u>30,16.40</u>	<u>..</u>	<u>1,82.31</u>	<u>28,34.09</u>
Total - 01	<u>34,00.46</u>	<u>..</u>	<u>2,52.15</u>	<u>31,48.31</u>

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
02- Loans for State/Union Territory Plan Schemes.				
101- Block Loans Block Loans for State Plan Schemes	27,21,44.88	2,09,46.54	91,36.00	28,39,55.42
105- State plan loans consolidated in terms of recommendation of 12th Finance Commission	53,40,05.09	16,21.58	7,56,56.98(a)	45,99,69.69
<i>Total - 02</i>	<u>80,61,49.97</u>	<u>2,25,68.12</u>	<u>8,47,92.98</u>	<u>74,39,25.11</u>
03- Loans for Central Plan Schemes				
800- Other Loans				
Social Security and Welfare				
Repatriates from Burma	0.86	..	..	0.86
Dandakaranya Rehabilitation Scheme	1.56	..	..	1.56
Special Scheme for Scheduled Castes/ Scheduled Tribes.	10.00			10.00
Co-operation-				
Credit Co-operatives	8.38	..	0.40	7.98
Soil Conservation Scheme-				
Strengthening of Land Use Board	3.19	..	0.39	2.80
Irrigation, Navigation, etc.-				
Flood Control and Anti-Sea Erosion Projects.	61.91	..	34.92	26.99
Accelerated Irrigation Benefit Programme	19,78.38	..	2,82.63	16,95.75
Total - 800	<u>20,64.28</u>	<u>..</u>	<u>3,18.34</u>	<u>17,45.94</u>
<i>Total - 03</i>	<u>20,64.28</u>	<u>..</u>	<u>3,18.34</u>	<u>17,45.94</u>

(a) Includes debt relief of ₹3,74,67.13 lakh pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on1st April 2010	Additions during the year	Discharges during the year	Balance as on31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
04- Loans for Centrally Sponsored Plan Schemes.				
800- Other Loans-				
Urban Development-				
Integrated Development of Small and Medium Towns.	3,60.57	..	49.58	3,10.99
Co-operation-				
Credit Co-operative Institutions	1.16	..	0.63	0.53
Co-operative Coir Industries	1.31	..	..	1.31
Consumer Co-operatives	0.01	..	..	0.01
Soil and Water Conservation-				
Soil Conservation Schemes	2,88.56	..	42.09	2,46.47
National Watershed Development Project for Rained Areas.	7,74.45	..	1,40.86	6,33.59
Village and Small Industries-				
Handloom Industries	0.73	..	0.73	..
Modernisation of Looms				
Other Loans-(Supply of water to Gopalpur on Sea)	1.97	..	1.45	0.52
Improvement of Port				
Roads and Bridges-				
Roads of Inter-State Importance	5,17.46	..	51.05	4,66.41
Agriculture Stabilisation Fund	48.67	..	5.75	42.92
Crop Husbandry (Macro management)	32,01.78	..	1,49.61	30,52.17
Power Projects-				
Transmission and Distribution	9,78.54	..	2,36.73	7,41.81
Welfare of Tribal-				
Oil Seeds for Tribal Areas	18.24	..	..	18.24
Civil Supply Schemes-				
Strengthening of Public Distribution System.	10.00	..	--	10.00
Total - 800	62,03.45	..	6,78.48	55,24.97
Total - 04	62,03.45	..	6,78.48	55,24.97

ANNEXURE TO STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011 (₹ in lakh)
E. PUBLIC DEBT – Contd.				
6004- Loans and Advances from the Central Government – Contd.				
07- <i>Pre – 1984-85 Loans</i>				
101- Rehabilitation of Displaced Persons, Repatriates, etc.	37.85	..	..	37.85
102- National Loan Scholarship Scheme- Loans advanced upto 1973-74	84.42	..	..	84.42
Loans advanced during 1974-75 to 1978-79.	1,51.06	..	..	1,51.06
104- Consolidated Loans to Orissa for Hirakud Project, Stage-I.	48,39.64	..	1,62.00	46,77.64
109- Rehabilitation of Goldsmiths	18.32	..	..	18.32
<i>Total - 07</i>	51,31.29	..	1,62.00	49,69.29
Total - 6004	82,29,49.45	2,25,68.12	8,62,03.95 (a)	75,93,13.62
Total - E - PUBLIC DEBT	2,54,07,68.78	22,67,60.43	20,83,59.28	2,55,91,69.93

(a) Includes debt relief of ₹3,74,67.13 lakh pertaining to the year 2009-2010 given by Department of expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic currency

(₹ in lakh)

Year	Description of Market loans Orissa State Development Loan/ Orissa Government Stock	Loans from				Compen- sation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Instituti ons	Total
		SBI	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Up to 2011-12	10,46,12.93	0.01	2,76.52	3,51.65	2,31,57.50	1,10,56.92	..	2,82,23.18	2,82.64	1,02,88.54	17,82,49.89
2012-13	13,08,04.64	..	2,39.02	3,20.45	3,21,75.75	1,10,28.74	..	3,36,49.58	2,63.28	76,22.82	21,61,04.28
2013-14	8,84,88.00	..	2,08.72	2,87.25	4,27,71.19	1,10,28.74	..	3,44,95.03	2,63.28	84,82.11	18,60,24.32
2014-15	13,56,32.80	..	61.14	2,62.41	3,89,83.38	1,10,28.74	..	3,52,99.78	2,63.28	84,24.14	22,99,55.67
2015-16	9,09,54.83	..	18.74	2,22.36	3,40,69.52	1,10,28.74	..	3,90,79.78	2,63.28	48,40.58	18,04,77.83
2016-17	6,55,21.40	..	63.18	2,12.80	2,67,43.60	..	..	4,52,59.08	2,63.28	29,27.98	14,09,91.32
2017-18	..	..	41.40	2,04.24	1,45,79.60	..	..	4,52,59.08	2,35.39	29,27.98	6,32,47.69
2018-19	..	..	33.32	1,93.92	1,00.86	..	..	4,52,59.08	27.44	29,27.98	4,85,42.60
2019-20	..	..	24.64	1,63.40	50.27	..	..	4,52,59.08	..	29,27.98	4,84,25.37
2020-21	..	..	15.96	1,44.36	..	..	..	4,52,59.08	..	29,27.98	4,83,47.38
2021-22	..	..	6.80	1,24.16	..	..	..	4,52,59.08	..	29,27.98	4,83,18.02
2022-23	..	..	..	82.32	..	..	..	4,52,59.08	..	28,65.00	4,82,06.40
2023-24	..	..	..	..	..	..	..	4,52,59.08	..	26,53.65	4,79,12.73
2024-25	..	..	..	..	..	..	..	4,52,59.08	..	17,04.68	4,69,63.76
2025-26	..	..	..	..	..	..	..	4,33,36.73	..	5,58.68	4,38,95.41
2026-27	..	..	..	..	..	..	..	4,03,22.48	..	13.92	4,03,36.40
2027-28	..	..	..	..	..	..	..	3,78,41.44	..	..	3,78,41.44
2028-29	..	..	..	..	..	..	..	3,57,66.85	..	..	3,57,66.85
2029-30	..	..	..	..	..	..	..	3,06,94.25	..	..	3,06,94.25
2030-31	..	..	..	..	..	..	..	2,40,06.65	..	..	2,40,06.65
2031-32	..	..	..	..	..	..	..	1,70,35.90	..	..	1,70,35.90
2032-33	..	..	..	..	..	..	..	1,16,09.50	..	..	1,16,09.50
2033-34	..	..	..	..	..	..	..	1,07,64.05	..	..	1,07,64.05
2034-35	..	..	..	..	..	..	..	99,59.30	..	..	99,59.30
2035-36	..	..	..	..	..	..	..	61,79.30	..	..	61,79.30
Total	61,60,14.60	0.01	9,89.44	25,69.32	21,26,31.67	5,51,71.88	..	84,55,95.52	18,61.87	6,50,22.00	1,79,98,56.31

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Up to 2011-12	2,39.71	4,68,63.15	3,02.33	6,64.95	1,62.00	4,82,32.14
2012-13	2,38.80	5,14,56.53	2,89.50	6,40.56	1,62.00	5,27,87.39
2013-14	2,37.86	5,16,75.08	2,85.42	5,79.33	1,62.00	5,29,39.69
2014-15	2,36.93	5,20,43.97	2,83.41	5,20.27	1,62.00	5,32,46.58
2015-16	2,19.23	5,25,67.43	2,83.01	4,47.21	1,62.00	5,36,78.88
2016-17	2,10.31	5,37,95.35	2,89.27	3,85.86	1,62.00	5,48,42.79
2017-18	2,01.40	5,44,87.77	0.25	3,19.03	1,62.00	5,51,70.45
2018-19	1,96.84	5,45,58.43	0.14	2,93.28	1,62.00	5,52,10.69
2019-20	1,73.26	5,48,45.48	0.14	2,80.40	1,62.00	5,54,61.28
2020-21	1,67.08	5,50,61.86	0.05	2,59.69	1,62.00	5,56,50.68
2021-22	1,64.99	5,50,54.27	..	2,55.39	1,62.00	5,56,36.65
2022-23	1,60.99	5,50,46.68	..	2,35.56	1,62.00	5,56,05.23
2023-24	1,57.69	1,85,48.25	..	2,18.59	1,62.00	1,90,86.53
2024-25	1,55.60	1,68,40.34	..	1,88.93	1,62.00	1,73,46.87
2025-26	1,54.55	86,81.66	..	1,16.46	1,62.00	91,14.67
2026-27	93.38	81,00.83	..	85.00	1,62.00	84,41.21
2027-28	9.66	39,37.48	..	34.46	1,62.00	41,43.60
2028-29	..	36,07.41	..	..	1,62.00	37,69.41
2029-30	..	32,43.59	..	..	1,62.00	34,05.59
2030-31	..	32,38.99	..	..	1,62.00	34,00.99
2031-32	..	32,13.29	..	..	1,62.00	33,75.29
2032-33	..	32,13.29	..	..	1,62.00	33,75.29
2033-34	..	31,80.57	..	..	1,62.00	33,42.57
2034-35	..	31,47.86	..	..	1,62.00	33,09.86
2035-36	..	31,47.86	..	..	1,62.00	33,09.86
2036-37	..	31,47.86	..	..	1,62.00	33,09.86
2037-38	..	31,47.86	..	..	1,62.00	33,09.86
2038-39	..	31,20.42	..	..	1,62.00	32,82.42
2039-40	..	30,92.97	..	..	1,41.64	32,34.61
2040-41	..	26,89.43	..	..	..	26,89.43
2041-42	..	20,02.03	..	..	..	20,02.03

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
						(₹ in lakh)
2042-43	..	13,14.75	..	..	..	13,14.75
2043-44	..	12,44.08	..	..	..	12,44.08
2044-45	..	11,73.42	..	..	..	11,73.42
2045-46	..	11,73.42	..	..	..	11,73.42
2046-47	..	1,72.70	..	..	..	1,72.70
2047-48	..	1,62.55	..	..	..	1,62.55
2048-49	..	1,62.55	..	..	..	1,62.55
2049-50	..	1,62.55	..	..	..	1,62.55
2050-51	..	1,33.33	..	..	..	1,33.33
2051-52	..	1,33.33	..	..	..	1,33.33
2052-53	..	1,33.33	..	..	..	1,33.33
2053-54	..	1,33.33	..	..	..	1,33.33
2054-55	..	1,33.33	..	..	..	1,33.33
2055-56	..	1,33.33	..	..	..	1,33.33
2056-57	..	1,33.33	..	..	..	1,33.33
2057-58	..	1,33.33	..	..	..	1,33.33
2058-59	..	1,33.33	..	..	..	1,33.33
2059-60	..	1,33.33	..	..	..	1,33.33
2060-61	..	1,33.33	..	..	..	1,33.33
2061-62	..	1,33.33	..	..	..	1,33.33
2062-63	..	1.14	..	..	..	1.14
TOTAL	30,18.28	74,39,25.11	17,33.52	55,24.97	46,77.64	75,88,79.52
Un-matured amount	1,30.03	..	12.42	..	2,91.65	4,34.10
TOTAL	31,48.31	74,39,25.11	17,45.94	55,24.97	49,69.29	75,93,13.62

STATEMENT No. 15
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 st March 2011								Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5.00 to 5.99	16,17,21.20	..	..	..	..	..	..	16,17,21.20	8.99
6.00 to 6.99	19,78,69.73	..	..	..	20,41,90.71	..	..	40,20,60.44	22.33
7.00 to 7.99	15,18,10.74	..	..	..	38,37.83	..	..	15,56,48.57	8.65
8.00 to 8.99	3,68,31.00	5,51,71.88	..	..	23,52.37	..	3,57,42.21	13,00,97.46	7.23
9.00 to 9.99	3,00,00.00	..	69,85,04.20	25.72	22,50.76	9.20	..	73,07,89.88	40.60
10.00 to 10.99	1,54,00.00	..	3,52,67.86	58.68	..	14,26.07	26,25.51	5,47,78.72	3.04
11.00 to 11.99	79,42.00	..	3,96,96.80	1,70.24	..	4,26.60	2,09,83.86	6,92,19.50	3.85
12.00 to 12.99	1,44,27.05	..	4,52,13.75	2,75.90	..	..	21,51.32	6,20,68.02	3.45
13.00 to 13.99	..	..	2,69,12.91	30,28.22	..	..	35,19.10	3,34,60.23	1.86
TOTAL	61,60,02.32	5,51,71.88	84,55,95.52	35,58.76	21,26,31.67	18,61.87	6,50,22.00	1,79,98,44.02 (A)	100%

(A) Does not include Market Loan not bearing Interest of ₹12.18 lakh and Loans from S.B.I ₹0.01 lakh

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 1 st April 2011	Share in total
	Loans and Advances from the Central Government	
0.00 to 0.99	13,72,63.40	18.08%
1.00 to 1.99	82,72.69	1.09%
2.00 to 2.99	95.41	0.01%
3.00 to 3.99	45,15.64	0.59%
7.00 to 7.99	45,99,69.69	60.58%
8.00 to 8.99	50.49	0.01%
9.00 to 9.99	13,34,06.52	17.57%
10.00 to 10.99	5,20.94	0.07%
11.00 to 11.99	3,20.62	0.04%
12.00 to 12.99	37,30.55	0.49%
13.00 to 13.99	26,56.02	0.35%
Variable	85,11.65	1.12%
TOTAL	75,93,13.62	100%

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances (₹ in lakh)										
Head of Account		Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited
1.	2.	3.	4.	5.	6.	7.	8.	9. Amount	10. Percent	11.
F- LOANS AND ADVANCES										
(i) Loans for General Services										
6075-	Loans for Miscellaneous General Services									
800-	Other Loans Loans to Orissa State Beverage Corporation Ltd	99.96	..	99.96	..	..	99.96	..	..	..
	Total - 6075	99.96		99.96			99.96	..	..	..
	Total (i) Loans for General Services	99.96	..	99.96	..	..	99.96	..	..	..
(ii) Loans for Social Services										
(a) Education, Sports, Art and Culture										
6202-	Loans for Education, Sports, Art and Culture									
01-	General Education									
203-	University and Higher Education									
	Advance Under National Loan Scholarship Scheme	2,18.91	..	2,18.91	..	..	2,18.91	..	..	..
	Advance to Loan Stipendiaries from Orissa Loan Stipend Fund	13,52.10	80.96	14,33.06	59.78	..	13,73.28	21.18	1.57	..
	Deduct- Amount met from Orissa Loan Stipend Fund	-13,46.41	..	-13,46.41	..	..	-13,46.41	..	..	..
	Total - 203	2,24.61	80.96	3,05.57	59.78	..	2,45.79	21.18	9.43	..
600-	General									
	Loans to Educational Institutions	22.84	..	22.84	..	..	22.84	..	..	..
	Total - 600	22.84	..	22.84	..	..	22.84	..	..	..
	Total - 01	2,47.45	80.96	3,28.41	59.78	..	2,68.63	21.18	8.56	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1.	2. Head of Account	3. Balance as on 1st April 2010	4. Advanced during the year	5. Total	6. Repaid during the year	7. Write off of irrecoverable loans and advances	8. Balance as on 31 st March 2011 to Revenue	9. Net increase (+) decrease (-) during the year (8-3)		11. Interest received and credited
								9. Amount	10. Percent	
	F- LOANS AND ADVANCES – Contd.									
	<i>(ii) Loans for Social Services – Contd.</i>									
	(a) Education, Sports, Art and Culture – Concl.									
6202-	Loans for Education, Sports, Art and Culture – Concl.									
	<i>02- Technical Education</i>									
105-	Engineering and Technical Colleges and Institutes									
	Loans to Orissa Industrial Infrastructure Development Corporation for Construction of Institute of Business Management Building	3,47.78	..	3,47.78	..	..	3,47.78	..	..	..
	<i>Total - 02</i>	<u>3,47.78</u>	<u>..</u>	<u>3,47.78</u>	<u>..</u>	<u>..</u>	<u>3,47.78</u>	<u>..</u>	<u>..</u>	<u>..</u>
	<i>04- Art and Culture</i>									
102-	Promotion of Art and Culture	33.33	..	33.33	6.67	..	26.67	-6.66	-19.98	..
	<i>Total - 04</i>	<u>33.33</u>	<u>..</u>	<u>33.33</u>	<u>6.67</u>	<u>..</u>	<u>26.67</u>	<u>-6.66</u>	<u>-19.98</u>	<u>..</u>
	Total - 6202	<u>6,28.56</u>	<u>80.96</u>	<u>7,09.52</u>	<u>66.44</u>	<u>..</u>	<u>6,43.08</u>	<u>14.52</u>	<u>2.31</u>	<u>..</u>
	Total - (a) Education, Sports, Art and Culture	6,28.56	80.96	7,09.52	66.44	..	6,43.08	14.52	2.31	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
F- LOANS AND ADVANCES –										
Contd.										
(ii) Loans for Social Services –										
Contd.										
(c) Water Supply, Sanitation,										
Housing and Urban										
Development										
6215-	Loans for Water Supply and Sanitation									
01-	Water Supply									
101-	Urban Water Supply Programme- Loans to ULBs towards Seed Capital Margin Money for remunerative Schemes	..	6,68.73	6,68.73	..	..	6,68.73	6,68.73	..	..
191-	Loans to Local Bodies, Municipalities, etc. Water Supply Schemes	2,05.57	..	2,05.57	..	..	2,05.57	..	..	..
796-	Tribal Area Sub-plan	1,55.28		1,55.28	..	..	1,55.28	..	..	..
	Total - 01	3,60.85	6,68.73	10,29.58	..	..	10,29.58	6,68.73	1,85.32	..
	Total - 6215	3,60.85	6,68.73	10,29.58	..	..	10,29.58	6,68.73	1,85.32	..
6216-	Loans for Housing									
02-	Urban Housing									
190-	Loans to Public Sector and Other Undertakings									
	Loans and Advances	25,09.50	..	25,09.50	0.18	..	25,09.32	-0.18	-0.01	..
	Loans and Advances to Public Sector Undertakings for Urban Housing Project under G.A Department	90.00	48.00	1,38.00	..	..	1,38.00	48.00	53.33	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1.	2.	3.	4.	5.	6.	7.	8.	9.		11.
								Net increase (+) decrease (-) during the year (8-3)	Interest received and credited	
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Amount	Percent		
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Contd.</i>										
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.										
6216-	Loans for Housing – Cont.									
02-	Urban Housing – Concl.									
190-	Loans to Public Sector and Other Undertakings – Concl.						..			
	Loans to BDA for payment of margin money for raising instalment resources for construction of Govt. Qrs. by BDA.	26,17.25	..	26,17.25	..	..	26,17.25	..	..	..
	Total - 190	52,16.75	48.00	52,64.75	0.18	..	52,64.57	47.82	0.92	..
201-	Loans to Housing Boards	21,51.77	..	21,51.77	3.18	..	21,48.60	-3.17	-0.15	..
	Total - 201	21,51.77		21,51.77	3.18	..	21,48.60	-3.17	-0.15	..
	Total - 02	73,68.52	48.00	74,16.52	3.36	..	74,13.17	44.65	0.61	..
03-	Rural Housing									
190-	Loans to Public Sector and Other Undertakings									
	Loans to the Orissa Rural Housing Development Corporation Limited	0.01	..	0.01	..	..	0.01	..	..	..
201-	Loans to Housing Boards									
	Loans to Orissa State Housing Board for Village Housing Project	1,21.56	..	1,21.56	0.07	..	1,21.50	-0.06	-0.05	..
800-	Other Loans									
	Loans for Village Housing Project Schemes	2.26	..	2.26	0.39	..	1.88	-0.38	-16.81	..
	Total - 03	1,23.83	..	1,23.83	0.45	..	1,23.38	-0.45	-0.36	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
F-	LOANS AND ADVANCES –									
	Contd.									
(ii)	<i>Loans for Social Services –</i>									
	<i>Contd.</i>									
(c)	Water Supply, Sanitation,									
	Housing and Urban									
	Development – Contd.									
6216-	Loans for Housing – Contd.									
80-	<i>General</i>									
190-	Loan to Public Sector and other									
	undertakings,									
	Loans to Orissa Rural Housing	2,78,81.51	44,30.00	3,23,11.51	..	..	3,23,11.51	44,30.00	15.89	..
	Development Corporation									
201-	Loans to Housing Boards									
(i)	Loans to Orissa State Housing	64.86	..	64.86	1.50	..	63.36	-1.50	-2.31	..
	Board for MIG Housing Schemes									
(ii)	Loans to Orissa State Housing	71.87	..	71.87	..	..	71.87	..	..	..
	Board for LIG Housing Schemes									
(iii)	Loans to Orissa State Housing	38.75	..	38.75	..	..	38.75	..	..	..
	Board for acquisition of land									
(iv)	Other Loans to Orissa State	20.38	..	20.38	..	..	20.38	..	..	..
	Housing Board for different									
	purposes									
	Total- 201	1,95.86	..	1,95.86	1.50	..	1,94.36	-1.50	-0.77	..
796-	Tribal Area Sub-plan									
(i)	Low Income Group Housing	10.18	..	10.18	0.37	..	9.81	-0.37	-3.63	..
	Scheme									
(ii)	Middle Income Group Housing	53.28	..	53.28	0.41	..	52.87	-0.41	-0.77	..
	Scheme									

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
										(₹ in lakh)
1.	2. Head of Account	3. Balance as on 1st April 2010	4. Advanced during the year	5. Total	6. Repaid during the year	7. Write off of irrecoverable loans and advances	8. Balance as on 31 st March 2011 to Revenue	9. Net increase (+) decrease (-) during the year (8-3)		11. Interest received and credited
								9. Amount	10. Percent	
	F- LOANS AND ADVANCES – Contd.									
	(ii) <i>Loans for Social Services – Contd.</i>									
	(c) Water Supply, Sanitation, Housing and Urban Development – Contd.									
6216-	Loans for Housing – Contd.									
80-	<i>General – Contd.</i>									
796-	Tribal Area Sub-plan – Concltd.									
(iii)	Social Housing Scheme and Ancillary Development Scheme	1,05.10	..	1,05.10	..	..	1,05.10	..	..	..
(iv)	Loans to Orissa State Housing Board for construction of Commercial Complex	20.32	..	20.32	..	..	20.32	..	..	..
(v)	Bidi Workers Housing Scheme	5.00	..	5.00	..	..	5.00	..	..	..
(vi)	Loans to Orissa State Housing Board towards Infrastructural Development for Housing Scheme	94.40	..	94.40	..	..	94.40	..	..	..
(vii)	Loans to Orissa State Housing Board for acquisition of land for Housing/Commercial Scheme	20.00	..	20.00	..	..	20.00	..	..	..
(viii)	Loans to Orissa State Housing Board for Site and Service Schemes	47.00	..	47.00	..	..	47.00	..	..	..
(ix)	Loans to Orissa State Housing Board for development of Growth Center-Focal Point-Block Head- Quarters	25.90	..	25.90	..	..	25.90	..	..	..
	Total - 796 -	3,81.18	..	3,81.18	0.78	..	3,80.40	-0.78	-0.20	..
800 -	Other Loans									
	Loans to Landless labour for construction of fireproof houses	55.62	..	..	..	..	55.62	..	..	..
	Loans under Low Income Group Housing Scheme	0.02	..	0.02	0.02	..	..	-0.02	-100.00	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Contd.</i>										
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.										
6216-	Loans for Housing – Contd.									
80 -	<i>General – Contd.</i>									
800 -	Other Loans – Contd.									
	Loans under Middle Income Group Housing Scheme	16.96	..	16.96	3.30	..	13.66	-3.3	-19.46	..
	Bidi Workers Housing Scheme	40.54	..	40.54	..	..	40.54	..	..	..
	Loans to Private employees under subsidised Industrial Housing Scheme	5.62	..	5.62	..	..	5.62	..	..	..
	House Building Loans financed by the Life Insurance Corporation to the people affected by Natural Calamities	61.91	..	61.91	..	..	61.91	..	..	..
	Loans to Housing Boards, Development Authorities, etc. for Social Housing and Ancillary Development Scheme	1,02.84	..	1,02.84	..	..	1,02.84	..	..	..
	Other Loans	1,18.46	..	1,18.46	0.02	..	1,18.44	-0.02	-0.02	..
	Loans to Orissa State Housing Board / Improvement Trust / Special Planning Authority towards infrastructural development for Social Housing Scheme	93.61	..	93.61	..	..	93.61	..	..	..
	Loans to Orissa State Housing Board for acquisition of land for Housing / Commercial Schemes	70.00	..	70.00	..	..	70.00	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Contd.</i>										
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.										
6216 -	Loans for Housing – Concl'd.									
80 -	<i>General – Concl'd.</i>									
800 -	Other Loans – Concl'd.									
	Loans to Orissa State Housing Board for construction of Commercial Complex-Block Headquarters									
	80.00	..	80.00	..	..	80.00	..	..	..	..
	Loans to Orissa State Housing Board for construction of houses under Kalinga Kutir Scheme(Rural Housing)									
	4,42.82	..	4,42.82	..	..	4,42.82	..	..	..	..
	Loans to Orissa State Housing Board for Site and Service Scheme									
	1,34.40	..	1,34.40	..	..	1,34.40	..	..	..	..
	Loans to Orissa State Housing Board for development of growth centre and focal point(Block Headquarters)									
	1,13.90	..	1,13.90	..	..	1,13.90	..	..	..	..
	Special Component Plan for Scheduled Castes									
	1,62.47	..	1,62.47	..	..	1,62.47	..	..	..	..
	Total - 800	14,99.18	..	14,99.18	3.33	..	14,95.85	-3.33	-0.22	..
	Total - 80	2,99,57.73	44,30.00	3,43,87.73	5.61	..	3,43,82.11	44,24.38	14.77	..
	Total - 6216	3,74,50.08	44,78.00	4,19,28.08	9.42	..	4,19,18.66	44,68.58	11.93	..
6217-	Loans for Urban Development									
01 -	<i>State Capital Development</i>									
191 -	Loans to Local Bodies, Corpn, etc.									
800 -	Other Loans									
	3,70.99	..	3,70.99	0.90	..	3,70.09.	-0.9	-0.24	..	..
	48.00	..	48.00	..	..	48.00	..	..	..	..
	Total - 01	4,18.99	..	4,18.99	0.90	..	4,18.09	-0.9	-0.21	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Contd.</i>										
(c) Water Supply, Sanitation, Housing and Urban Development – Contd.										
6217 -	Loans for Urban Development – Contd.									
03-	<i>Integrated Development of Small and Medium Towns</i>									
191-	Loans to Local Bodies, Corporations, etc.	3,88.67	..	3,88.67	27.90	..	3,60.77	-27.9	-7.18	..
796-	Tribal Area Sub-plan	2,19.50	..	2,19.50	..	..	2,19.50	..	..	..
	<i>Total - 03</i>	6,08.17	..	6,08.17	27.90	..	5,80.27	-27.9	-4.59	..
04-	<i>Slum Area Development</i>									
191-	Loans to Local bodies, Corporations etc.- Cuttack Habitat and other project associated by CDA	6,80.27	..	6,80.27	..	..	6,80.27	..	..	..
800-	Other Loans	3,50.00	..	3,50.00	..	..	3,50.00	..	..	..
	<i>Total - 04</i>	10,30.27	..	10,30.27	..	..	10,30.27	..	..	..
60 -	<i>Other Urban Development Schemes</i>									
191-	Loans to Local Bodies, Corporations, etc.	18,14.91	..	18,14.91	2.04	..	18,12.87	..	..	..
192-	Loans to Trading and Other Non-Government Institutions	63.51	..	63.51	5.12	..	58.39	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Contd.</i>										
(c) Water Supply, Sanitation, Housing and Urban Development – Concl.										
6217-	Loans for Urban Development – Concl.									
60 -	<i>Other Urban Development Schemes – Concl.</i>									
193-	Loans to Voluntary Organisations	13.57	..	13.57	1.97	..	11.60	-1.97	-14.52	..
796-	Tribal Area Sub-plan	6,84.41	..	6,84.41	..	..	6,84.41	..	..	..
	<i>Total - 60</i>	25,76.39	..	25,76.39	9.12	..	25,67.27	-9.12	-0.35	..
	Total - 6217	46,33.82	..	46,33.82	37.92	..	45,95.90	-37.92	-0.82	..
	Total - (c) Water Supply, Sanitation, Housing and Urban Development	4,24,44.75	51,46.73	4,75,91.48	47.34	..	4,75,44.14	50,99.39	12.01	..
(d) Information and Broadcasting										
6220-	Loans for Information and Publicity									
60-	<i>Others</i>									
190 -	Loans to Public Sector and Other Undertakings - Information and Publicity (Loans to I.D.C.O.)	54.34	..	54.34	..	..	54.34	..	..	..
	<i>Total - 60</i>	54.34	..	54.34	..	..	54.34	..	..	..
	Total - 6220	54.34	..	54.34	..	..	54.34	..	..	..
	Total - (d) Information and Broadcasting	54.34	..	54.34	..	..	54.34	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
(ii) Loans for Social Services – Contd.										
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
6225 -	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
02 -	Welfare of Scheduled Tribes									
800 -	Other Loans	11,24.87	..	11,24.87	..	..	11,24.87	..	..	..
	Total - 02	11,24.87		11,24.87			11,24.87	..	..	..
	Total - 6225	11,24.87		11,24.87			11,24.87	..	..	..
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		11,24.87		11,24.87		..	11,24.87	..	..	..
(f) Social Welfare and Nutrition										
6235 -	Loans for Social Security and Welfare									
01 -	Rehabilitation									
202 -	Other Rehabilitation Schemes- Loans to Displaced persons	19.23	..	19.23	..	..	19.23	..	..	..
	Total - 01	19.23	..	19.23	..	..	19.23	..	..	..
02 -	Social Welfare									
193 -	Loans to Voluntary Organisations	1,19.00	..	1,19.00	..	..	1,19.00	..	..	..
	Total - 02	1,19.00	..	1,19.00	..	..	1,19.00	..	..	..
60 -	Other Social Security and Welfare Programmes									
200 -	Other Programmes	45.11	..	45.11	..	..	45.11	..	..	..
	Total - 60	45.11	..	45.11	..	..	45.11	..	..	..
	Total - 6235	1,83.34	..	1,83.34	..	..	1,83.34	..	..	..
Total - (f) Social Welfare and Nutrition		1,83.34	..	1,83.34	..	..	1,83.34	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)	Amount	Percent	Interest received and credited
F- LOANS AND ADVANCES – Contd.										
<i>(ii) Loans for Social Services – Concl.</i>										
(g) Others										
6250-	Loans for Other Social Services									
800 -	Other Loans									
	Loans to Goldsmiths for Rehabilitation	47.50	..	47.50	..	..	47.50	..	..	..
	Total - 6250	47.50	..	47.50	..	..	47.50	..	..	..
	Total - (g) Others	47.50	..	47.50	..	..	47.50	..	..	..
	Total - (ii) Loans for Social Services	4,44,83.37	52,27.69	4,97,11.06	1,13.78	..	4,95,97.27	51,13.9	11.50	..
<i>(iii) Loans for Economic Services</i>										
(a) Agriculture and Allied Activities										
6401 -	Loans for Crop Husbandry									
105 -	Manures and Fertilisers									
	1. Loans to State owned Corporations for distribution of fertilisers	12,41.79	..	12,41.79	..	..	12,41.79	..	..	..
	2. Loans to other Undertakings for distribution of fertilisers	32,11.47	..	32,11.47	..	..	32,11.47	..	..	..
	Total - 105	44,53.26	..	44,53.26	..	..	44,53.26	..	..	..
796 -	Tribal Area Sub-plan	19.20	..	19.20	..	..	19.20	..	..	..
	Total - 796	19.20	..	19.20	..	..	19.20	..	..	..
800 -	Other Loans									..
	Advance to Cultivators under L.I. Act,1883	1,64.87	..	1,64.87	..	..	1,64.87	..	..	..
	Ordinary advance in case of distress.	30.84	..	30.84	..	..	30.84	..	..	..
	Total - 800	1,95.72	..	1,95.72	..	..	1,95.72	..	..	..
	Total - 6401	46,68.18	..	46,68.18	..	..	46,68.18	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6403 -	Loans for Animal Husbandry									
102 -	Cattle and Buffalo Development	90.77	..	90.77	..	..	90.77	..	..	..
	Total - 102	90.77	..	90.77	..	..	90.77	..	..	..
104 -	Sheep and Wool Development	3.42	..	3.42	..	..	3.42	..	..	..
	Total - 104	3.42	..	3.42	..	..	3.42	..	..	..
195 -	Loans to Animal Husbandry									
	Co-operatives	10,02.57	..	10,02.57	..	..	10,02.57	..	..	..
	Total - 195	10,02.57	..	10,02.57	..	..	10,02.57	..	..	..
	Total - 6403	10,96.76	..	10,96.76	..	..	10,96.76	..	..	..
6404 -	Loans for Dairy Development									
800 -	Other Loans-									
	Dairy Development	8.72	..	8.72	..	..	8.72	..	..	..
	Loans to Dairy Co-operatives	10.43	..	10.43	..	..	10.43	..	..	..
	Total - 800	19.14	..	19.14	..	..	19.14	..	..	..
	Total - 6404	19.14	..	19.14	..	..	19.14	..	..	..
6405 -	Loans for Fisheries									
101 -	Inland Fisheries	40.00	..	40.00	..	..	40.00	..	..	..
103 -	Marine Fisheries-									
	Introduction of improved beach landing craft loans	14.65	..	14.65	..	..	14.65	..	..	..
106 -	Mechanisation of Fishing Crafts	6.54	..	6.54	..	..	6.54	..	..	..
190 -	Loans to Public Sector and Other Undertakings	2,96.02	..	2,96.02	..	..	2,96.02	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6405 -	Loans for Fisheries – Concl.									
195 -	Loans to Co-operatives	3,43.93	..	3,43.93	..	..	3,43.93	..	..	..
800 -	Other Loans	1,23.20	..	1,23.20	..	..	1,23.20	..	..	..
	Total - 6405	8,24.34	..	8,24.34	..	..	8,24.34	..	..	..
6406 -	Loans for Forestry and Wild Life									
101 -	Forest Conservation, Development and Regeneration	0.32	..	0.32	..	..	0.32	..	..	..
104 -	Forestry- Education, Training and Research	5.99	..	5.99	..	..	5.99	..	..	..
	Total - 6406	6.31	..	6.31	..	..	6.31	..	..	..
6408 -	Loans for Food, Storage and Warehousing									
	<i>01 - Food</i>									
101 -	Procurement and Supply	38.08	..	38.08	..	..	38.08	..	..	..
	Total - 01	38.08	..	38.08	..	..	38.08	..	..	..
	<i>02 - Storage and Warehousing</i>									
195 -	Loans to Co-operatives- Loans to Regional Marketing Co-operative Societies for construction of godowns	3.65	..	3.65	0.15	..	3.50	-0.15	-4.11	..
	Loans to Orissa State Co- op. Oil Seeds Growers' Federation	1,24.32	..	1,24.32	..	..	1,24.32	..	..	..
	Loans to Aska Central Multi-purpose Co-op. Society for Est. of Sal Seed Solvent Extraction Plant	33.15	..	33.15	..	..	33.15	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6408 -	Loans for Food, Storage and Warehousing – Concl.									
	<i>02 - Storage and Warehousing – Concl.</i>									
195 -	Loans to Co-operatives – Concl.									
	Loans to Co-operative Cold Storage	20.34	..	20.34	4.00	..	16.34	-4	-19.67	..
	Loans for construction of Godown by Alaka	9.08	..	9.08	..	..	9.08	..	..	..
	Total -195	1,90.54	..	1,90.54	4.15	..	1,86.39	-4.15	-2.18	..
800 -	Other Loans	64.02	..	64.02	..	..	64.02	..	..	..
	Total - 800	64.02	..	64.02	..	..	64.02	..	..	..
	<i>Total - 02</i>	<i>2,54.56</i>	<i>..</i>	<i>2,54.56</i>	<i>4.15</i>	<i>..</i>	<i>2,50.41</i>	<i>..</i>	<i>..</i>	<i>..</i>
	Total - 6408	2,92.64	..	2,92.64	4.15	..	2,88.49	-4.15	-1.42	..
6425 -	Loans for Co-operation									
106 -	Loans to Multipurpose Rural Co-operatives - Farming Co-operatives	0.04	..	0.04	..	..	0.04	..	..	..
	<i>Total - 106</i>	<i>0.04</i>	<i>..</i>	<i>0.04</i>	<i>..</i>	<i>..</i>	<i>0.04</i>	<i>..</i>	<i>..</i>	<i>..</i>
107 -	Loans to Credit Co-operatives - Loans to Central Co-operative Banks	3.16	..	3.16	..	..	3.16	..	..	..
	Loans support to Co-operatives	8,74.95	..	8,74.95	0.37	..	8,74.58	-0.37	-0.04	..
	Loans to Orissa State Co- operative Bank for Agricultural Credit Stabilisation Fund	26.04	..	26.04	..	..	26.04	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6425 -	Loans for Co-operation – Contd.									
107 -	Loans to Credit Co-operatives – Concl.									
	Loans to Orissa State Co-operative Land Development Bank									
	36.83	..	36.83	..	..	36.83	..	..	..	..
	Loans to Orissa State Co-operative Bank									
	3.69	..	3.69	..	..	3.69	..	..	..	..
	Loans to Orissa State Co-operative Bank for conversion of short term loan to medium term loan									
	10,37.71	..	10,37.71	..	..	10,37.71	..	..	..	..
	Repayment of loans to NABARD									
	67.84	..	67.84	..	..	67.84	..	..	..	..
	Loans to Co-operatives for Women									
	0.56	..	0.56	0.52	..	0.04	..	..	..	..
	Macro management of Agricultural supplementation/ Complementation of State efforts through Work Plan									
	55.24	..	55.24	..	..	55.24	..	..	..	..
	Loans to Integrated Co-operative Development Project									
	1,10.25	11.28	1,21.53	..	..	1,21.53	11.28	10.23	..	..
	Total - 107									
	22,16.27	11.28	22,27.55	0.89	..	22,26.66	10.39	0.47	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6425 -	Loans for Co-operation – Contd.									
108 -	Loans to Other Co-operatives -									
	Loans to Orissa State Co-operative Marketing Federation	27,78.07	..	27,78.07	21.19	..	27,56.88	-21.19	-0.76	..
	Loans to Orissa Provincial Co-operative Land Mortgage Bank	1.98	..	1.98	..	..	1.98	..	..	..
	Loans to Co-operative Societies and Stores	0.01	..	0.01	..	..	0.01	..	..	..
	Macro Managements of Agriculture									
	Supplementation/Complementati on of State efforts through Work Plan	1.57	..	1.57	..	..	1.57	..	..	..
	Loans to Danpur Jute Marketing Co-operative Society Ltd. for repayment of loan availed for OTS of Guaranteed Loan.	15.39	..	15.39	..	..	15.39	..	..	..
	Loans to Weak Wholesale Consumer Co-operative Societies	0.01	..	0.01	0.01	..	..	..	..	..
	Loans for Nimapara Multi Commodity Cold Storage	73.50	..	73.50	..	..	73.50	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)	Amount	Percent	Interest received and credited
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Contd.										
6425 - Loans for Co-operation – Contd.										
108 - Loans to Other Co-operatives – Concltd.										
Loans to Women's Co-operatives						..				
Loans to Construct Super Market at Puri and Bhubaneswar	1,34.10	..	1,34.10	..	..	1,34.10	..	..	..	..
Total - 108	30,04.64	..	30,04.64	21.20	..	29,83.44	-21.20	-0.71	..	..
190- Loans to Public Sector and Other Undertakings-										
Loans to Orissa State Co-operative Marketing Society	6,35.83	..	6,35.83	0.03	..	6,35.80	..	..	..	..
Total - 190	6,35.83	..	6,35.83	0.03	..	6,35.80	..	..	..	..
789- Special Component Plan for Scheduled Castes										
Loans to Integrated Co-operative Development Project	23.96	3.89	27.85	..	..	27.85	3.89	16.24	..	..
796 - Tribal Area Sub-plan										
Loans to Co-operative Banks and Stores.	4,35.03	..	4,35.03	0.11	..	4,34.92	-0.11	-0.03	..	..
Purchase of debentures floated by Co-operative Land Development Bank	2.68	..	2.68	..	..	2.68	..	..	..	..
Loans to Regional Co-operative Marketing Societies	6.14	..	6.14	..	..	6.14	..	..	..	..
Loans to Central Co-operative Bank	64.31	..	64.31	11.36	..	52.95	-11.36	-17.66	..	..
Loans to weak Wholesale Consumer Co-operative stores	4.86	..	4.86	0.02	..	4.84	-0.02	-0.41	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(a) Agriculture and Allied Activities – Concl.										
6425 -	Loans for Co-operation – Concl.									
796 -	Tribal Area Sub-plan - Concl.									
	Loans to LAMPS set up for Scheduled Castes and Scheduled Tribes	65.43	..	65.43	..	..	65.43	..	..	..
	Loans to Integrated Co-operative Development Project	1,66.68	4.30	1,70.98	..	..	1,70.98	4.30	2.58	..
	Loans to MARKFED for establishment of Rayagada Cold Storage	56.00	..	56.00	..	..	56.00	..	..	..
	Loans to Multi Commodity Cold Storage	36.00	..	36.00	..	..	36.00	..	..	..
	Other Loans	40.56	..	40.56	0.91	..	39.65	-0.91	-2.24	..
	Total - 796	8,77.69	4.30	8,81.99	12.40	..	8,69.59	-8.1	-0.92	..
	Total - 6425	67,58.43	19.47	67,77.90	34.52	..	67,43.38	-15.05	-0.22	..
6435 -	Loans for other Agricultural Programmes									
	<i>01 - Marketing and Quality Control</i>									
101 -	Marketing Facilities	39.32	..	39.32	..	..	39.32	..	..	..
796 -	Tribal Area Sub-plan	6.49	..	6.49	..	..	6.49	..	..	..
	Total - 01	45.80	..	45.80	..	..	45.80	..	..	..
	Total - 6435	45.80	..	45.80	..	..	45.80	..	..	..
Total - (a) Agriculture and Allied Activities		1,37,11.60	19.47	1,37,31.07	38.67	..	1,36,92.40	-19.20	-0.14	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(b) Rural Development										
6515 -	Loans for Other Rural Development Programmes									
101 -	Panchayati Raj									
	Loans to Panchayati Raj Institutions	0.09	..	0.09	..	..	0.09	..	..	..
102 -	Community Development-									
	Loans to Gram Panchayats for Productive Schemes	48.50	..	48.50	..	0.50	48.00	-0.5	-1.03	..
796 -	Tribal Area Sub-plan									
	Loans to Private Parties, Artisans, etc.	17.24	..	17.24	..	..	17.24	..	..	..
	Loans to Gram Panchayats for Productive Schemes	16.98	..	16.98	..	..	16.98	..	..	..
	Total - 796	34.22	..	34.22	..	..	34.22	..	..	..
	Total - 6515	82.81	..	82.81	..	0.50	82.31	-0.50	-0.60	..
	Total - (b) Rural Development	82.81	..	82.81	..	0.50	82.31	-0.50	-0.60	..
(c) Irrigation and Flood Control										
6702 -	Loans for Minor Irrigation									
101-	Surface Water									
	Loans to O.L.I.C. for payment of outstanding Guaranteed Loan dues through OTS	56.15	30.00	86.15	5.35	..	80.79	24.64	43.88	..
800 -	Other Loans	2,34.81		2,34.81		..	2,34.81	..	..	..
	Total - 6702	2,90.95	30.00	3,20.95	5.35	..	3,15.60	24.65	8.47	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
(iii) Loans for Economic Services – Contd.										
(c) Irrigation and Flood Control										
6705 -	Loans for Command Area Development									
001 -	Area Development	14.00	..	14.00	..	..	14.00	..	..	..
	Loans for construction of field channels, field drains and land levelling in the Command Area of Hirakud, Salandi and Mahanadi	13.50	..	13.50	..	..	13.50	..	..	..
	Total - 001	27.50	..	27.50	..	..	27.50	..	..	..
800 -	Other Loans	2,73.66	..	2,73.66	..	..	2,73.66	..	..	..
	Total - 6705	3,01.16	..	3,01.16	..	..	3,01.16	..	..	..
	Total - (c) Irrigation and Flood Control	5,92.11	30.00	6,22.11	5.35	..	6,16.76	24.65	4.16	..
(d) Energy										
6801 -	Loans for Power Projects									
190 -	Loans to Public Sector and Other Undertakings									
	Loans to GRIDCO towards purchase of power from NTPC	8,27,15.55	..	8,27,15.55	..	..	8,27,15.55	..	..	..
	Loans to GRIDCO for payment of arrear towards purchase of power from OPGC	42,54.18	..	42,54.18	..	..	42,54.18	..	..	..
	Total - 190	8,69,69.73	..	8,69,69.73	..	..	8,69,69.73	..	..	..
201-	Hydel-Generation									
	Hydro-Electric Schemes	48.80	..	48.80	..	..	48.80	..	..	..
202 -	Thermal Power Generation									
	Thermal Electric Schemes	12,75.75	..	12,75.75	..	..	12,75.75	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)	Amount	Percent	Interest received and credited
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(d) Energy – Concltd.										
6801 -	Loans for Power Projects – Concltd.									
205 -	Transmission and Distribution									
	Upgradation of Power distribution (World Bank Assisted) system	3,81,47.24	..	3,81,47.24	..	..	3,81,47.24	..	..	..
	Strengthening and improvement of distribution system under Accelerated Power development Reform Programme	9,83.50	..	9,83.50	..	..	9,83.50	..	..	..
	Loans to GRIDCO for on-lending to DISCOMS for T&D System improvement	..	2,05,00.00	2,05,00.00	..	..	2,05,00.00	2,05,00.00	..	..
	Loans to Orissa State Electricity Board (OSEB)	1,15,57.56	..	1,15,57.56	..	..	1,15,57.56	..	..	..
	Loans to GRIDCO for upgrading transmission & distribution system, procurement of meters, receipt of meters, receipt of loan from World Bank	3,99,58.32	..	3,99,58.32	..	..	3,99,58.32	..	..	..
	Loans to GRIDCO for execution of inter-state transmission line of Talcher (Rengali) Kalaghat 400KV Line	2,00.00	..	2,00.00	..	..	2,00.00	..	..	..
	Loans to GRIDCO for clearance of outstanding dues of OPGC	1,20,00.00	..	1,20,00.00	..	..	1,20,00.00	..	..	..
	Total - 205	10,28,46.62	2,05,00.00	12,33,46.62	..	..	12,33,46.62	2,05,00.00	19.93	..
800 -	Other Loans to Electricity Boards Loans to O.S.E.B	31,66.90	..	31,66.90	..	..	31,66.90	..	..	..
	Total - 6801	19,43,07.80	2,05,00.00	21,48,07.80	..	..	21,48,07.80	..	..	..
	Total - (d) Energy	19,43,07.80	2,05,00.00	21,48,07.80	..	..	21,48,07.80	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
(iii) Loans for Economic Services – Contd.										
(e) Industry and Minerals										
6851 -	Loans for Village and Small Industries									
102 -	Small Scale Industries-									
	Loans to Small Scale Industries (Electricity Duties).	0.52	..	0.52	..	..	0.52	..	..	..
	Loans to Orissa Small Industries Corporation.	2.08	..	2.08	..	..	2.08	..	..	..
	Other Loans	2.07	..	2.07	0.55	..	1.52	0.55	-26.57	..
	Seed Capital Loan to tiny Industries under D.I.C	2.29	..	2.29	..	..	2.29	..	..	..
	Loans to O.S.F.C. for payment of margin money to sick units	1.27	..	1.27	..	..	1.27	..	..	..
	Loans to M/s. Cuttack Iron and Steel Products Limited	1.40	..	1.40	..	..	1.40	..	..	..
	Loans to M/s. Orissa Instrument Company Limited	15.00	..	15.00	..	..	15.00	..	..	..
	Total - 102	24.62	..	24.62	0.55	..	24.07	0.55	-2.23	..
103 -	Handloom Industries-									
	Loans to Weavers' Co-operative Societies for Construction of godowns	3.26	..	3.26	..	..	3.26	..	..	..
	Loans to Weavers' Co-operative Societies for Modernisation of Looms	0.01	..	0.01	0.01	..	..	..	..	..
	Loans to Orissa State Handloom Development Corporation.	6.01	..	6.01	..	..	6.01	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)	Amount	Percent	Interest received and credited
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6851 -	Loans for Village and Small Industries – Contd.									
103 -	Handloom Industries – Concltd.									
	Loans to Weavers' Co-operative Society for Computerisation	1.89	..	1.89	..	..	1.89	..	..	..
	Loans to Orissa State Industrial Housing Development Corporation for setting up Block Printing Unit	15.92	..	15.92	..	..	15.92	..	..	..
	Loans to Weavers' Co- operative Society for Share Capital	0.03	..	0.03	..	..	0.03	..	..	..
	Loans to Weavers' Co-operative Society for renovation of Showroom	0.32	..	0.32	..	..	0.32	..	..	..
	Total - 103	27.43	..	27.43	0.01	..	27.42	0.01	-0.04	..
106 -	Coir Industries	15.37		15.37	0.03	..	15.35	0.03	-0.13	..
108 -	Powerloom Industries-									
	Loans to Madhunagar Powerloom Weavers' Co-operative Society for disposal of guarantee liabilities	17.81	..	17.81	..	..	17.81	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
										(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
(iii) Loans for Economic Services – Contd.										
(e) Industry and Minerals – Contd.										
6851 -	Loans for Village and Small Industries – Contd.									
109 -	Composite Village and Small Industries Co-operatives									
	Loans for Development of Handicrafts	40.85	..	40.85	..	..	40.85	..	..	..
	Other Loans	5,31.96		5,31.96		..	5,31.96	..	..	..
	Total - 109	5,72.82		5,72.82		..	5,72.82	..	..	..
190 -	Loans to Public Sector and Other Undertakings-									
	Loans to Orissa Small Industries Corporation									
	Loans to Orissa State Co-operatives Handicraft Corporation Ltd.	2,55.10	..	2,55.10	0.04	..	2,55.06	..	..	..
	Total - 190	2,55.10	..	2,55.10	0.04	..	2,55.06	..	..	..
195 -	Loans to Co-operatives-									
	Loans to Co-operative Societies for construction of storage godown and showroom	3.67	..	3.67	..	..	3.67	..	..	..
	Loans to Weavers' Co-operative Societies for modernisation of looms	10.67	..	10.67	0.18	..	10.49	0.18	-1.69	..
	Loans to Coir Co-operatives for purchase of tools and equipments for modernisation of looms	0.46	..	0.46	..	..	0.46	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6851 -	Loans for Village and Small Industries – Contd.									
195 -	Loans to Co-operatives – Contd.									
	Loans to Weavers' Co-operative Societies for construction of godown	10.91	..	10.91	-0.03 (A)	..	10.94	..	..	..
	Loans to Weavers' Co-operative Societies for Project Package Scheme for development of Handloom Weavers	1,32.64	..	1,32.64	..	..	1,32.64	..	..	..
	Loans for restructuring of Sambalpuri Bastralaya	27,99.99	..	27,99.99	..	..	27,99.99	..	..	..
	Loans for Tie and DYE Area Handloom Development Project	16.30	..	16.30	..	..	16.30	..	..	..
	Loans to Weavers' Co-operative Societies for initial Working Capital	2.17	..	2.17	..	..	2.17	..	..	..
	Loans to Orissa State Tassar and Silk Co-operative Society Limited for establishment of Silk Reeling and Twisting Unit	7.74	..	7.74	..	..	7.74	..	..	..
	Loans to Weavers' Co-operative Society to contribute Share Capital	2.39	..	2.39	..	..	2.39	..	..	..
	Loans for establishment of a Composite Coir Processing Unit and expansion of Old Units	28.93	..	28.93	..	..	28.93	..	..	..

(A) Adjustment of misclassification of previous years.

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6851 -	Loans for Village and Small Industries – Concl'd.									
195 -	Loans to Co-operatives – Concl'd.									
	Loans to Orissa State Co-operative Coir Corporation Limited for establishment of Rubberised Coir Unit at Bhubaneswar	2,12.37	..	2,12.37	..	..	2,12.37	..	..	..
	Loans to Orissa State Handloom Weavers' Co-operative Society Ltd. for renovation of Showroom	1,99.81	..	1,99.81	4.48	..	1,95.33	4.48	-2.24	..
	Loans to Project package scheme for handloom development project in Hill Areas	63.70	..	63.70	..	..	63.70	..	..	..
	Total - 195	34,91.73		34,91.73	4.63		34,87.10	4.63	-0.13	..
200 -	Other Village Industries									
	Loans to Rural Industries Project	49.32		49.32	-0.04	..	49.36	-0.04	0.08	..
796 -	Tribal Area Sub-plan	1,02.88		1,02.88	(A)	..	1,02.88	..	..	..
	Total - 6851	45,57.08		45,57.08	5.21	..	45,51.87	5.21	-0.11	..

(A) Adjustment of misclassification of previous years.

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
1	2	3	4	5	6	7	8	9		11
								10		
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)	Amount	Percent	Interest received and credited
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6853 -	Loans for Non-Ferrous Mining and Metallurgical Industries									
60 -	<i>Other Mining & Metallurgical Industries</i>									
800 -	Other Loans	6,18.58	..	6,18.58	..	..	6,18.58	..	..	..
	<i>Total - 60</i>	6,18.58	..	6,18.58	..	..	6,18.58	..	..	..
	<i>Total - 6853</i>	6,18.58	..	6,18.58	..	..	6,18.58	..	..	..
6854 -	Loans for Cement and Non-Metallic Mineral Industries									
01 -	<i>Cement</i>									
190 -	Loans to Public Sector & Other Undertakings	39.80	..	39.80	..	..	39.80	..	..	..
	<i>Total - 01</i>	39.80	..	39.80	..	..	39.80	..	..	..
	<i>Total - 6854</i>	39.80	..	39.80	..	..	39.80	..	..	..
6859 -	Loans for Telecommunication & Electronic Industries									
02 -	<i>Electronics</i>									
190 -	Loans to Public Sector and Other Undertakings							..	..	..
	Loans and Advances	9,74.89		9,74.89	..	..	9,74.89	..	..	..
	Loans to M/s. Konark TV Ltd.	..	28.00	28.00	..	..	28.00	28.00	..	..
	<i>Total - 02</i>	9,74.89	28.00	10,02.89	..	..	10,02.89	28.00	2.87	..
	<i>Total - 6859</i>	9,74.89	28.00	10,02.89	..	..	10,02.89	28.00	2.87	..
6860 -	Loans for Consumer Industries									
01 -	<i>Textiles</i>									
101 -	Loans to Co-op. Spinning Mills									
	Loans to Weavers Co-operative Society towards Payment of OTS of Government Guarantee	17,22.75		17,22.75	..	..	17,22.75	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6860 -	Loans for Consumer Industries – Contd.									
	<i>01 - Textiles – Concltd.</i>									
190 -	Loans to Public Sector and Other Undertakings-									
	Loans to O.T.M for B.I.F.R Package (Interest free)	6,63.00	..	6,63.00	..	..	6,63.00	..	..	..
	Loans to Orissa State Textile Corporation.	35,32.33	..	35,32.33	..	..	35,32.33	..	..	..
	Total - 190	41,95.33	..	41,95.33	..	..	41,95.33	..	..	..
195 -	Loans to Co-operatives -									
	Loans to Konark Cotton Growers' Co-operative Spinning Mills Limited	2,06.40	..	2,06.40	..	..	2,06.40	..	..	..
	Loans to Gangapur Weavers' Co-operative Spinning Mills Limited	5,69.23	..	5,69.23	..	..	5,69.23	..	..	..
	Loans for Working Capital to SPINFED	88.00	..	88.00	..	..	88.00	..	..	..
	Loans for Working Capital to Konark Spinning Mills	2,00.00	..	2,00.00	..	..	2,00.00	..	..	..
	Loans to Weavers Co-operative Society towards payment of OTS of Government	2,44.16	..	2,44.16	..	..	2,44.16	..	..	..
	Total - 195	13,07.79	..	13,07.79	..	..	13,07.79	..	..	..
	Total - 01	72,25.87	..	72,25.87	..	..	72,25.87	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6860 -	Loans for Consumer Industries – Concltd.									
04 -	<i>Sugar</i>									
101 -	Loans to Co-op. Sugar Mills									
	20,96.76	..	20,96.76	..	..	20,96.76	..	..	..	..
	<i>Total - 04</i>									
	20,96.76	..	20,96.76	..	..	20,96.76	..	..	..	..
60 -	<i>Others</i>									
101 -	Edible Oils									
	2,35.00	..	2,35.00	..	..	2,35.00	..	..	..	..
218 -	Salt									
	11.71	..	11.71	..	..	11.71	..	..	..	..
	<i>Total - 60</i>									
	2,46.71	..	2,46.71	..	..	2,46.71	..	..	..	..
	<i>Total - 6860</i>									
	95,69.34	..	95,69.34	..	..	95,69.34	..	..	..	..
6875 -	Loans for Other Industries									
60 -	<i>Other Industries</i>									
800 -	Other Loans									
	Loans for promotion of Oriya Films									
	98.00	..	98.00	..	..	98.00	..	..	..	..
	<i>Total - 60</i>									
	98.00	..	98.00	..	..	98.00	..	..	..	..
	<i>Total - 6875</i>									
	98.00	..	98.00	..	..	98.00	..	..	..	..
6885 -	Other Loans to Industries and Minerals.									
01 -	<i>Loans to Industrial Financial Institutions.</i>									
190 -	Loans to Public Sector and Other Undertakings -									
	Loans to IPICOL									
	3,85.00	..	3,85.00	..	..	3,85.00	..	..	..	..
	Loans to OSFC									
	4.60	..	4.60	..	..	4.60	..	..	..	..
	Loans to Orissa Industrial Development Corporation									
	22,39.81	..	22,39.81	..	..	22,39.81	..	..	..	..
	<i>Total - 190</i>									
	26,29.40	..	26,29.40	..	..	26,29.40	..	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Contd.</i>										
(e) Industry and Minerals – Contd.										
6885 -	Other Loans to Industries and Minerals – Contd.									
01 -	<i>Loans to Industrial Financial Institutions – Contd.</i>									
800 -	Other Loans -									
(A)	Loans to Medium and Large Industries for Sales Tax	2,04.07	..	2,04.07	..	..	2,04.07	..	..	..
(B)	Electricity Duty Loans to Large and Medium Industries	1,68.60	..	1,68.60	..	..	1,68.60	..	..	..
(C)	Loans to Industrial Development Corporation	11,93.30	..	11,93.30	..	..	11,93.30	..	..	..
(D)	Loans to Industrial Promotion and Investment Corporation of Orissa Limited	13.95	..	13.95	..	..	13.95	..	..	..
(F)	Loans to Film Development Corporation of Orissa Limited	79.60	..	79.60	..	..	79.60	..	..	..
(G)	Loans to Leather Corporation of Orissa Limited	37.00	..	37.00	..	..	37.00	..	..	..
	Total - 800	16,96.52	..	16,96.52	..	..	16,96.52	..	..	..
	Total - 01	43,25.92	..	43,25.92	..	..	43,25.92	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

(₹ in lakh)

1	Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited
								Amount	Percent	
	2	3	4	5	6	7	8	9	10	11
	F- LOANS AND ADVANCES – Contd.									
	(iii) <i>Loans for Economic Services – Contd.</i>									
	(e) Industry and Minerals - Concl'd									
6885 -	Other Loans to Industries and Minerals– Concl'd.									
60 -	<i>Others</i>									
800 -	Other Loans									
(1)	Loans to Medium and Large Industries for Sales Tax	22.84	..	22.84	..	..	22.84	..	..	..
(2)	Electricity Duty- Loans to Large and Medium Industries	1,86.00	..	1,86.00	..	..	1,86.00	..	..	..
(3)	Loans to entrepreneurs against electricity duty	25.22	..	25.22	..	..	25.22	..	..	..
(4)	Other Loans	11.71	..	11.71	..	..	11.71	..	..	..
	Total - 800	2,45.77	..	2,45.77	..	..	2,45.77	..	..	..
	<i>Total - 60</i>	2,45.77	..	2,45.77	..	..	2,45.77	..	..	..
	Total - 6885	45,71.69		45,71.69		..	45,71.69	..	..	..
	Total - (e) Industry and Minerals	2,04,29.37	28.00	2,04,57.37	5.21	..	2,04,52.16	22.79	0.11	..
	(f) Transport –									
7055 -	Loans for Road Transport									
190 -	Loans to Public Sector and Other undertakings									
	Loans to OSRTC for repayment of Loans availed under State Govt. Guarantee through OTS.	16,37.77	..	16,37.77	..	..	16,37.77	..	..	..
	Total - 190	16,37.77	..	16,37.77	..	..	16,37.77	..	..	..
	Total - 7055	16,37.77	..	16,37.77	..	..	16,37.77	..	..	..

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Total-(f) Transport		Section 1 : Major and Minor Head with summary of Loans and Advances								(₹ in lakh)
		16,37.77	..	16,37.77	..	..	16,37.77	..	..	..
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Contd.										
<i>(iii) Loans for Economic Services – Concl'd.</i>										
(g) General Economic Services										
7465 -	Loans for General Financial and Trading Institutions									
102 -	Trading Institutions	7,33.98	..	7,33.98	..	..	7,33.98	..	..	..
	Total - 102	7,33.98	..	7,33.98	..	..	7,33.98	..	..	..
	Total - 7465	7,33.98	..	7,33.98	..	..	7,33.98	..	..	..
Total-(g) General Economic Services		7,33.98	..	7,33.98	..	..	7,33.98	..	..	..
<i>Total - (iii) Loans for Economic Services</i>		23,14,95.44	2,05,77.47	25,20,72.91	49.74	..	25,20,23.17	2,05,27.73	8.87	..
<i>(iv) Loans to Government Servants, etc.</i>										
7610 -	Loans to Government Servants, etc.									
201 -	House Building Advances	88,28.20	44,11.39	1,32,39.59	17,15.89	..	1,15,23.70	2695.5	30.53	..
	Special House Building Advance	..	..	..	1,22.39	..	-1,22.39(A)	-122.39	..	..
	Total - 201	88,28.20	44,11.39	1,32,39.59	18,38.29	..	1,14,01.30	2573.1	29.15	..
202 -	Advances for purchase of Motor Conveyances	8,74.94	6,50.66	15,25.60	4,01.74	..	11,23.86	248.92	28.45	..
	Total - 202	8,74.94	6,50.66	15,25.60	4,01.74	..	11,23.86	248.92	28.45	..
800 -	Other Advances	3,86.54	2,51.39	6,37.93	2,51.22	..	3,86.71	0.17	0.04	..
	Total - 800	3,86.54	2,51.39	6,37.93	2,51.22	..	3,86.71	0.17	0.04	..
	Total - 7610	1,00,89.68	53,13.44	1,54,03.12	24,91.25	..	1,29,11.87	2822.19	27.97	..
Total - (iv) Loans to Government Servants, etc.		1,00,89.68	53,13.44	1,54,03.12	24,91.25	..	1,29,11.87	28,22.19	27.97	..

(A) Minus balance is under investigation

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances										
(₹ in lakh)										
Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2011 to Revenue	Net increase (+) decrease (-) during the year (8-3)		Interest received and credited	
							Amount	Percent		
1	2	3	4	5	6	7	8	9	10	11
F- LOANS AND ADVANCES – Concl.										
<i>(v) Loans for Miscellaneous Services</i>										
7615 - Miscellaneous Loans										
200 - Miscellaneous Loans	2,71,65.36	3,50.00	2,75,15.36	7,26.73	..	2,67,88.63	-376.73	-1.39	..	
Total - 7615	2,71,65.36	3,50.00	2,75,15.36	7,26.73	..	2,67,88.63	-376.73	-1.39	..	
<i>Total - (v) Loans for Miscellaneous Services</i>	<i>2,71,65.36</i>	<i>3,50.00</i>	<i>2,75,15.36</i>	<i>7,26.73</i>	<i>..</i>	<i>2,67,88.63</i>	<i>-376.73</i>	<i>-1.39</i>	<i>..</i>	
Total - F- LOANS AND ADVANCES	31,33,33.81	3,14,68.60	34,48,02.41	33,81.50	..	34,14,20.91	2,80,87.10	8.96	28,70.19	

@

@ This amount includes interest on Loans to Cultivators, Departmental Commercial undertakings, Co-operatives, Local Bodies, Loans to Govt. Servants and Misc. Loans and Advances.

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 2: The details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (including Central Plan Schemes) are given below: -
(₹ in lakh)

Heads of Account	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)
Loans for Social Services		
<i>c) Water Supply, Sanitation, Housing and Urban Development</i>		
6216 – Loans for Housing	48.00	..
Total - c	48.00	..
Total Loans for Social Services	48.00	..
Loans for Economic Services		
<i>a) Agriculture and allied activities</i>		
6425 – Loans for Co-operation	19.47	..
Total - a	19.47	..
<i>d) Energy</i>		
6801 – Loans for Power Projects	2,05,00.00	..
Total – d	2,05,00.00	..
Total – Loans for Economic Services	2,05,19.47	..
GRAND TOTAL	2,05,67.47	..



STATEMENT No. 17

DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Heads	On 1st April-2010	During the Year 2010-2011	On 31st March 2011
CAPITAL AND OTHER EXPENDITURE		<i>(₹ in lakh)</i>	
<i>Capital Expenditure</i>			
A. General Services			
Public Works	8,66,41.94	1,71,73.98	10,38,15.93
Other General Services	1,55,25.09	62,42.48	2,17,67.57
B. Social Services			
Education, Sports, Art and Culture	2,66,76.24	1,87,62.79	4,54,39.04
Health and Family Welfare	3,66,41.93	28,58.19	3,95,00.12
Water Supply, Sanitation, Housing and Urban Development.	29,10,57.87	1,61,16.79	30,71,74.66
Information and Broadcasting	29.38	..	29.38
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	6,34,23.63	3,94,69.48	10,28,93.11
Social Welfare and Nutrition	8,83.89	..	8,83.89
Others	6,83.40	12,42.00	19,25.40
C. Economic Services			
Agriculture and Allied Activities	10,28,58.07	78,59.78	11,07,17.85
Rural Development	1,97.14	..	1,97.14
Other Special Areas programme	..	1,83,51.27	1,83,51.27
Irrigation and Flood Control	1,33,51,78.88	16,06,42.71	1,49,58,21.60
Energy	15,24,17.85	83,24.45	16,07,42.30
Industry and Minerals	8,12,86.04	5,05.00	8,17,91.04
Transport	60,47,69.05	12,94,29.88	73,41,98.93
Communication	-8.00	..	-8.00
General Economic Services	2,58,38.91	15,31.28	2,73,70.18
Total - Capital Expenditure	2,82,41,01.31	42,85,10.09	3,25,26,11.40

STATEMENT No. 17

DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Heads	On 1st April-2010	During the Year 2010-2011 (₹ in lakh)	On 31st March 2011
<i>Loans and Advances</i>			
Miscellaneous General Services	99.96	..	99.96
Education, Sports, Art and Culture	6,28.56	14.52	6,43.08
Water Supply, Sanitation, Housing and Urban Development.	4,24,44.76	50,99.39	4,75,44.14
Information and Broadcasting	54.34	..	54.34
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	11,24.87	..	11,24.87
Social Welfare and Nutrition	1,83.34	..	1,83.34
Other Social Services	47.50	..	47.50
Agriculture and Allied Activities	1,37,11.59	-19.20	1,36,92.40
Rural Development	82.81	-0.50	82.31
Irrigation and Flood Control	5,92.12	24.65	6,16.76
Energy	19,43,07.80	2,05,00.00	21,48,07.80
Industry and Minerals	1,65,92.36	22.79	1,66,15.14
Transport	16,37.77	..	16,37.77
General Economic Services	7,33.98	..	7,33.98
Loans to Government Servants, etc.w	1,00,89.67	28,22.19	1,29,11.87
Miscellaneous Loans	3,10,02.38	-3,76.73	3,06,25.65
Total - Loans and Advances	31,33,33.81	2,80,87.10	34,14,20.91
Appropriation to Contingency Fund	4,00,00.00	..	4,00,00.00
Total - Capital and Other Expenditure	3,17,74,35.12	45,65,97.19	3,63,40,32.31
Deduct-			
(i) Contribution from Contingency Fund	1,98,37.00	..	1,98,37.00
(ii) Contribution from Misc. Capital Receipts	6,98,12.00	..	6,98,12.00
(iii) Contribution from development funds, reserve funds etc.	..	..	..
Net - Capital and Other Expenditure	3,08,77,86.12	45,65,97.19	3,54,43,83.31 (a)

STATEMENT No. 17

DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Heads	On 1st April-2010	During the Year 2010-2011 (₹ in lakh)	On 31st March 2011
PRINCIPAL SOURCES OF FUNDS			
Revenue surplus	..	39,08,21.06	..
Debt. -			
Internal Debt of the State Government.	1,71,78,19.33	8,20,36.98	1,79,98,56.31
Loans and Advances from the Central Government.	82,29,49.45	-6,36,35.83	75,93,13.62
Small Savings, Provident Funds, etc.	1,23,23,38.99	12,22,60.83	1,35,45,99.81
Total - Debt	3,77,31,07.77	14,06,61.98	3,91,37,69.75
Other receipts -			
Contingency Fund	1,87,95.16	-1,76,03.24	11,91.92
Reserve Fund	48,36,05.03	16,83.22	48,52,88.24
Deposits and Advances	28,50,02.96	1,54,18.55	30,04,21.49
Suspense Miscellaneous	22,35.43	-17,64.75	4,70.70
Remittances	-16,44.04	-3,93.31	-20,37.35
Total Other Receipts	78,79,94.54	-26,59.53	78,53,35.00
Total Debt. and Other Receipts	4,56,11,02.31	13,80,02.45	4,69,91,04.75
Deduct -			
(i) Cash Balance	-3,84,19.85	-68,71.65	-4,52,91.50
(ii) Investment	96,16,59.31	7,90,97.96	1,04,07,57.27
(iii) Revenue Deficit	55,99,03.68	-39,08,21.06	16,90,82.62
Add – Amount closed to Govt. Account	93,76.00	..	93,78.51@
Net Provision of Funds	3,08,73,35.17	45,65,97.20	3,54,39,34.87 (b)

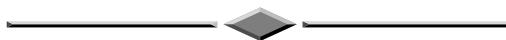
@ In the Finance Accounts 2009-2010 the net amount adjusted under 8680-Miscellaneous Govt. Account was shown as ₹93.76 crore (₹93,76.00 lakh). Now after verification of the Finance Accounts from 1971-1972 to 2009-2010, it is seen that this amount comes to ₹93,78.51 lakh (a difference of ₹2.51 lakh). This difference of ₹2.51 lakh (₹0.02 crore) was suitably qualified at page 284 of the Finance Accounts 2009-2010.

STATEMENT No. 17

DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Note : - The difference of ₹4,48.44 lakh (₹4.49 crore) between the net provision of funds as at (b) exhibited in the Statement and the net capital and other expenditure as at (a) upto the end of 2010-2011 is shown below: -

		<i>(₹ in crore)</i>
(i)	Net effect of Balance transferred to the state on 1st April, 1936	0.06
(ii)	Pre-merger Balance of the Integrated states brought to the Government Account by correction of Opening Balance during 1951-52 to 1965-66 (Net).	-0.55
(iii)	Loans and advances by Government of India to Engineering Schools brought to Account by correction of Opening Balance during 1964-65 and 1965-66 after the Schools were taken over by the Government.	-0.09
(iv)	Capital Expenditure adjusted in excess of previous years and excluded during 1957-58 and 1966-67 and the amount not adjusted in previous years added during 1967-68.	-0.19
(v)	Loans advanced by the Government of India to private bodies for construction of hostel of Bhadrak College brought to account by correction of Opening Balances in 1974-75, consequent on transfer of the College under control of State Government.	-0.01
(vi)	Capital expenditure dropped proforma in 1977-78 due to restructuring of the accounting classification.	1.83
(vii)	Difference between Capital expenditure incurred on State Transport Company upto the 30th April 1974 i.e. prior to formation of Orissa State Transport Corporation from 1st May 1974 and the value of assets as per Revaluation Committee appointed by Government (₹8,07.60lakhs - ₹3,34.00 lakhs).	4.74
(viii)	Balance of Festival Advance on 31st March 1987 dropped proforma vide Government of India, Ministry of Finance, Department of Expenditure O.M. No.6-250/S.P/1/88-M.F.C. - G.A/O.M.G-249/11th April, 1986 M.F.C.G.A / F.A.	-1.30
Total		-4.49



STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
					Amount	Percent
1	2	3	4	5	6	7
PART-II - CONTINGENCY FUND					<i>(₹ in lakh)</i>	
8000- Contingency Fund						
Appropriation from the Consolidated Fund.	Cr. 4,00,00.00	..	..	Cr. 4,00,00.00	..	..
2059 - Public Works	Dr. 0.68	..	..	Dr. 0.68	..	..
2215 - Water Supply and Sanitation	Dr. 3.58	..	..	Dr. 3.58	..	..
2245- Relief on account of Natural Calamities.	Dr. 11,98.71	..	..	Dr. 11,98.71	..	..
2405- Fisheries	Dr. 59.76	59.76	..	..	-59.76	-100
2515- Other Rural Development Programmes.	Dr. 30.26	..	..	Dr. 30.26	..	..
3054- Roads and Bridges	Dr. 50.94	..	..	Dr. 50.94	..	..
3451- Secretariat – Economic Services	..	..	3,75,00.00	Dr. 3,75,00.00	+3,75,00.00	∞
4225- Capital Outlay on Welfare of Scheduled Castes	Dr. 1,98,37.00	1,98,37.00	..	..	-1,98,37.00	-100
4701- Capital Outlay on Major and Medium Irrigation.	Dr. 20.00	..	..	Dr. 20.00	..	..
5054- Capital Outlay on Roads and Bridges.	Dr. 3.91	..	..	Dr. 3.91	..	..
Total - 8000- Contingency Fund	Cr. 1,87,95.16	1,98,96.76	3,75,00.00	Cr. 11,91.92	+1,76,03.24	+93.66
Total - Part-II - Contingency Fund	Cr. 1,87,95.16	1,98,96.76	3,75,00.00	Cr. 11,91.92	+1,76,03.24	+93.66
I - SMALL SAVINGS, PROVIDENT FUNDS, etc.						
<i>(b) State Provident Funds</i>						
8009- State Provident Funds	Cr. 1,23,22,35.06	28,04,15.21(A)	15,81,29.66	Cr. 1,35,45,20.62	+12,22,85.56	+9.92
<i>Total - (b) State Provident Funds</i>	Cr. 1,23,22,35.06	28,04,15.21	15,81,29.66	Cr. 1,35,45,20.62	+12,22,85.56	+9.92
<i>(c) Other Accounts</i>						
8010- Trusts and Endowments	Cr. 0.02	..	..	Cr. 0.03@	+0.01	+50.00
8011- Insurance and Pension Funds	Cr. 63.47	15.93	40.65	Cr. 38.73 (a)	-24.74	-38.98
8012- Special Deposits and Accounts	Cr. 1.63	..	..	Cr. 1.63	..	..
8013- Other Deposits and Accounts	Cr. 38.81	..	..	Cr. 38.81	..	..
<i>Total - (c) Other Accounts</i>	Cr. 1,03.93	15.93	40.65	Cr. 79.19	-24.74	+23.80
Total-I-SMALL SAVINGS, PROVIDENT FUNDS, etc.	Cr. 1,23,23,38.99	28,04,31.14	15,81,70.31	Cr. 1,35,45,99.81	+12,22,60.82	+9.92

(a) Difference of ₹0.02 lakh is due to rounding in previous years.

(A) Includes ₹10,51,50.80 lakh towards interest on SPF credited through book adjustment by debiting to the Major Head 2049-Interest payments. ₹17,52,64.41 lakh have been credited to SPF towards contribution to SPF and recoveries of advances through book adjustment by debiting different functional Major Heads.

@ Difference of ₹0.01 lakh is due to rounding in previous years.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	1	2	3	4	5	6	7
J - RESERVE FUNDS						<i>(₹ in lakh)</i>	
(a) Reserve Funds bearing Interest							
8115- Depreciation / Renewal Reserve Funds							
103- Depreciation Reserve Funds- Government Commercial Departments and Undertakings.	Cr.	4,82.08	..	..	Cr.	4,82.08	..
Total - 8115	Cr.	4,82.08	..	..	Cr.	4,82.08	..
8121- General and Other Reserve Funds							
101- General and Other Reserve Funds of Government Commercial Departments / Undertakings.	Cr.	1.88	..	..	Cr.	1.88	..
122- State Disaster Response Fund					Cr.	22,48.82 (b)	22,48.82
Total - 8121	Cr.	1.88	..	..	Cr.	22,50.70 (b)	22,48.82
Total - (a) - Reserve Funds bearing Interest.	Cr.	4,83.96	..	..	Cr.	27,32.78 (b)	+4,64.67
(b) Reserve funds not bearing interest							
8222- Sinking Funds							
01- <i>Appropriation for reduction or avoidance of Debt.</i>							
101- Sinking Funds	Cr.	43,38,01.07	7.24	1.18	Cr.	43,38,07.13	+6.06
02- <i>Sinking Fund Investment Account</i>							
101- Sinking Fund Investment Account.	Dr.	43,33,00.00					
Total - 8222- Gross Investment	Cr.	43,38,01.07	7.24	1.18	Cr.	43,38,07.13	+6.06
	Dr.	43,33,00.00	..	..	Dr.	43,33,00.00	..
8223- Famine Relief Fund							
101- Orissa Famine Relief Fund	Cr.	3,93.84	..	..	Cr.	3,93.84	..
Total - 8223	Cr.	3,93.84	..	..	Cr.	3,93.84	..
8229- Development and Welfare Funds							
101- Development Funds for Educational Purposes.	Cr.	0.05	55.59	55.60	Cr.	0.02(a)	-0.03
103- Development Funds for Agricultural Purposes.	Cr.	11.24	..	..	Cr.	11.24	..

(a) Difference of ₹0.02 lakh is due to rounding in previous years.

(b) An amount of ₹22,48.82 lakh transferred proforma from Major head 8235-111- State Disaster Response Fund.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
					Amount	Percent
1	2	3	4	5	6	7
J - RESERVE FUNDS – Conclld.					<i>(₹ in lakh)</i>	
(b) Reserve funds not bearing interest- Conclld.						
8229- Development and Welfare Funds – Conclld.						
109- Co-operative Development Funds.	Cr. 2.00	..	..	Cr. 2.00	..	..
123- Consumer Welfare Fund	Cr. 25.24	..	..	Cr. 25.24	..	..
Total - 8229	Cr. 38.53	55.59	55.60	Cr. 38.51	-0.02	-0.05
8235- General and Other Reserve Funds						
102- Zamindary Abolition Fund	Cr. 59.19	..	..	Cr. 59.19	..	..
103- Religious and Charitable Endowment Funds.	Cr. 1.51	..	..	Cr. 1.51	..	..
111- State Disaster Response Fund	Cr. 5,71.59	6,02,09.42	5,85,32.19	@	-5,71.59	-1,00.00
		(A)	(B)			
117- Guarantee Redemption Funds	Cr. 4,79,99.06	..	0.06	Cr. 4,79,99.01	-0.05	..
120- Guarantee redemption fund Investment Account	Dr. 4,80,00.00	..	..	Dr. 4,80,00.00	..	..
200- Other Funds	Cr. 2,56.28	..	..	Cr. 2,56.28	..	..
Total - 8235	Gross Cr. 4,88,87.63	6,02,09.42	5,85,32.25	Cr. 4,83,15.99@	-5,71.64	-1.17
	Investment Dr. 4,80,00.00	..	..	Dr. 4,80,00.00	..	..
Total-(b)- Reserve Funds not bearing Interest						
	Gross Cr. 48,31,21.07	6,02,72.25	5,85,89.03	Cr. 48,25,55.47@	-5,65.60	-0.12
	Investment Dr. 48,13,00.00	..	..	Dr. 48,13,00.00	..	..
Total - J - RESERVE FUNDS						
	Gross Cr. 48,36,05.03	6,02,72.25	5,85,89.03	Cr. 48,52,88.24	+16,83.21	+0.39
	Investment Dr. 48,13,00.00	..	..	Dr. 48,13,00.00	..	..

(A) The details of the amount credited as follows:
(i) State's Contribution to SDRF ₹ 97,89.00 lakh
(ii) Centre's Contribution to SDRF ₹ 2,93,69.00 lakh
(iii) Receipt from NDRF ₹ 2,00,00.00 lakh
(iv) Interest ₹ 10,51.42 lakh
TOTAL ₹ 6,02,09.42 lakh

(B) The details
(i) Expenditure from SDRF ₹ 5,85,32.19 lakh
TOTAL ₹ 5,85,32.19 lakh
@ ₹ 22,48.82 lakh transferred proforma to 8121-General and Other Reserve Funds-122-State Disaster Response Fund.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

		1	2	3	4	5	6	7	
K - DEPOSITS AND ADVANCES									
<i>(₹ in lakh)</i>									
(a) Deposits bearing Interest									
8336-	Civil Deposits								
800-	Other Deposits	Cr.	26.66	..	6.67	Cr.	20.00	-6.66	-25.02
	Total - 8336	Cr.	26.66	..	6.67	Cr.	20.00	-6.66	-25.02
8342-	Other Deposits								
103-	Deposits of Government Companies, Corporations, etc.	Cr.	18,12.15	..	..	Cr.	18,12.13 (a)	-0.02	..
117-	Defined Contribution Pension Scheme for Govt. Employees	Cr.	11,78.58	27,84.26	0.98	Cr.	39,61.88 (a)	+27,83.30	+2,36.16
120-	Miscellaneous Deposit	Cr.	0.06	..	..	Cr.	0.06	..	..
	Total - 8342	Cr.	29,90.79	27,84.26	0.98	Cr.	57,74.07	+27,83.28	+93.06
	Total - (a) - Deposits bearing Interest.	Cr.	30,17.45	27,84.26	7.65	Cr.	57,94.07	+27,76.62	+92.02
(b) Deposits not bearing Interest									
8443-	Civil Deposits								
101-	Revenue Deposits	Cr.	89,76.72	8,20.43	33,22.52	Cr.	64,74.63	-25,02.09	-27.87
103-	Security Deposits	Cr.	9,67.44	13,14.52	4.96	Cr.	22,76.99	+13,09.55	+135.36
104-	Civil Courts Deposits	Cr.	49,11.76	17,54.80	6,46.85	Cr.	60,19.72	+11,07.96	+22.56
105-	Criminal Courts Deposits	Cr.	16,00.46	3,19.03	46.05	Cr.	18,73.43	+2,72.97	+17.06
106-	Personal Deposits	Cr.	5,55,01.66	12,64,17.50	12,44,10.96	Cr.	5,75,08.21	+20,06.55	+3.62
107-	Trust Interest Funds	Cr.	14.78	0.10	0.12	Cr.	14.74(a)	-0.04	-0.27
108-	Public Works Deposits	Cr.	9,41,68.58	10,67,89.61	9,30,01.88	Cr.	10,79,56.32	+1,37,87.74	+14.64
109-	Forest Deposits	Cr.	76,59.49	1,71.77	2,42.42	Cr.	75,88.83	-70.66	-0.92
110-	Deposits of Police Funds	Cr.	18.41	..	..	Cr.	18.41	..	..
111-	Other Departmental Deposits	Cr.	28,16.20	46.94	1,17.01	Cr.	27,46.13	-70.07	-2.49
112-	Deposits for purchases etc. in India.	Cr.	34.84	..	..	Cr.	34.84	..	..
115-	Deposit received by Govt. undertaking	Cr.	0.01	..	..		(b)		
116-	Deposits under various Central and State Acts.	Cr.	9,36.07	57.46	18.32	Cr.	9,75.21	+39.14	+4.18
117-	Deposits for Work done for Public bodies or Private Individuals	Cr.	19,46.22	..	..	Cr.	19,46.20 (b)	-0.02	..
118-	Deposits of Fees received by Government Servants for Work done for Private bodies.	Cr.	5.31	..	..	Cr.	5.30(b)	-0.01	-0.19
121-	Deposits in connection with Elections.	Cr.	5.65	..	..	Cr.	5.66(b)	+0.01	+1.18

(a) Difference of ₹0.02 lakh is due to rounding in previous years.

(b) Difference of ₹0.01 lakh is due to rounding in previous years.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
					Amount	Percent
1	2	3	4	5	6	7
K - DEPOSITS AND ADVANCES – Contd.					(₹ in lakh)	
(b) Deposits not bearing Interest – Cont.						
123- Deposits of Educational Institutions.	Cr. 37,09.91	9,56.62	7,61.02	Cr. 39,05.51	+1,95.60	+5.27
124- Unclaimed Deposits in the General Provident Funds.	Cr. 0.24	..	..	Cr. 0.24	..	..
126- Unclaimed deposits in other Provident Funds.	Cr. 0.30	..	..	Cr. 0.30	..	..
800- Other Deposits	4,40,49.08	24,69.19	1,09,15.45	Cr. 3,56,02.81	-84,46.27	-19.17
Total - 8443	22,73,23.13	24,11,17.96	23,34,87.57	Cr. 23,49,53.52	+76,30.39	+3.56
8448- Deposits of Local Funds						
102- Municipal Funds	Cr. 1,09,12.15	4,19,29.63	4,35,34.62	Cr. 93,07.15	-16,05.00	-14.79
103- Cantonment Funds	Cr. 0.02	..	..	Cr. 0.02	..	..
104- Funds of Insurance Association of India.	Cr. 10,78.81	1,71,33.89	1,70,74.60	Cr. 11,38.10	+59.29	+5.50
105- State Transport Corporation Fund	Cr. 10.27	..	..	Cr. 10.27	..	..
106- Funds of the ICAR	Cr. 3,81.30	..	..	Cr. 3,81.30	..	..
107- State Electricity Boards Working Funds.	Cr. 3,89.62	..	..	Cr. 3,89.62	..	..
109- Panchayat Bodies Funds	Cr. 1,80,25.84	2,13,73.26	1,48,00.29	Cr. 2,45,98.81	+65,72.97	+36.46
110- Education Funds	Cr. 74.46	..	..	Cr. 74.45(b)	-0.01	-0.01
111- Medical and Charitable Funds	Cr. 1,39.25	54.66	33.21	Cr. 1,60.72 (a)	+21.47	+15.42
112- Port and Marine Funds	Cr. 0.16	..	..	Cr. 0.16	..	..
120- Other Funds	Cr. 88.61	..	14.21	Cr. 74.38(a)	-14.23	-16.06
Total - 8448	Cr. 3,11,00.49	8,04,91.43	7,54,56.94	Cr. 3,61,34.98	+50,34.49	+16.19
8449- Other Deposits						
103- Subventions from Central Road Fund.	Cr. 30.19	..	..	Cr. 30.20(b)	+0.01	+0.03
120- Miscellaneous Deposits	Cr. 2,44,63.19	0.15	..	Cr. 2,44,63.34	+0.15	..
Total - 8449	Cr. 2,44,93.38	0.15	..	Cr. 2,44,93.53	+0.15	..
Total - (b) - Deposits not bearing Interest.	Cr. 28,29,17.00	32,16,09.54	30,89,44.51	Cr. 29,55,82.01	+1,26,65.01	+4.48

(a) Difference of ₹0.03 lakh is due to rounding in previous years

(b) Difference of ₹0.01 lakh is due to rounding in previous years.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

		1	2	3	4	5	6	7	
K - DEPOSITS AND ADVANCES – Concl.									
<i>(₹ in lakh)</i>									
(c) Advances									
8550-	Civil Advances								
101-	Forest Advances	Dr.	1,05.32	1,02,07.70	1,02,14.00	Dr.	1,11.62	+6.30	+5.98
102-	Revenue Advances	Dr.	2.29	..	..	Dr.	2.29	..	..
103-	Other Departmental Advances	Dr.	61.22	..	0.15	Dr.	61.36	+0.14	+0.29
104-	Other Advances	Dr.	7,62.66	3.04	19.69	Dr.	7,79.32	+16.66	+2.18
	Total - 8550	Dr.	9,31.49	1,02,10.74	1,02,33.84	Dr.	9,54.59	+23.10	+0.02
	Total - (c) - Advances	Dr.	9,31.49	1,02,10.74	1,02,33.84	Dr.	9,54.59	+23.10	+0.02
	Total - K - DEPOSITS AND ADVANCES.	Cr.	28,50,02.96	33,46,04.54	31,91,85.99	Cr.	30,04,21.49 (a)	+1,54,18.53	+5.41
L - SUSPENSE AND MISCELLANEOUS									
(b) Suspense									
8658-	Suspense Accounts								
101-	Pay and Accounts office Suspense.	Dr.	34,23.99	9.09	13,39.62	Dr.	47,54.52	+13,30.53	+38.86
102-	Suspense Account (Civil)	Dr.	46,46.97	7.05	-3,16.06	Dr.	43,23.83 (b)	-3,23.14	-6.95
107-	Cash Settlement Suspense Account.	Dr.	4,29.62	..	..	Dr.	4,29.61(c)	-0.01	..
109-	Reserve Bank Suspense- Headquarters.	Dr.	36.25	-94.87	-12.88	Dr.	1,18.23	+81.98	+2,26.15
110-	Reserve Bank Suspense- Central Accounts Office.	Cr.	70.18	-16,38.20	6,73.16	Dr.	-22,41.18	-23,11.36	-32,93.47
112-	Tax deducted at source-(T.D.S.) Suspense.	Cr.	1,16,40.35	15,45.09	-0.02	Cr.	1,31,85.46	+15,45.11	+13.27
113-	Provident Fund Suspense	Cr.	9.11	-1.27	0.38	Cr.	7.45	-1.66	-18.22
117-	Transactions on behalf of the Reserve Bank.	Dr.	19.78	..	-0.14	Dr.	19.65	-0.13	-0.66
120-	Additional Dearness Allowance Deposit Suspense Account(Old)	Dr.	0.02	..	..	Dr.	0.02	..	..
121-	Additional Dearness Allowance Deposit Suspense Account (New).	Cr.	0.01	..	..	Cr.	0.01	..	..
123-	A. I. S. Officers Group Insurance Scheme.	Cr.	19.77	5.42	3.39	Cr.	21.80	+2.03	+10.27
126-	Broadcasting Receiver Licence Fee Suspense.	Cr.	0.64	..	..	Cr.	0.64	..	..
129-	Material Purchase Settlement Suspense Account.	Cr.	41,47.65	..	..	Cr.	41,47.66 (c)	+0.01	..
	Total - 8658	Cr.	73,31.08	-1,67.68	16,87.45	Cr.	54,75.96	-18,55.12	-25.30
	Total - (b) - Suspense	Cr.	73,31.08	-1,67.68	16,87.45	Cr.	54,75.96	-18,55.12	-25.30

(a) Difference of ₹0.02 lakh is due to rounding in previous years. (b) Difference of ₹0.03 lakh is due to rounding in previous years.

(c) Difference of ₹0.01 lakh is due to rounding in previous years.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
					Amount	Percent
1	2	3	4	5	6	7
L - SUSPENSE AND MISCELLANEOUS – Contd.					<i>(₹ in lakh)</i>	
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr. 28.73	..	12.66	Cr. 16.07	-12.66	-44.07
Total - 8670	Cr. 28.73	..	12.66	Cr. 16.07	-12.66	-44.07
8671- Departmental Balances						
101- Civil	Dr. 49,09.63	41,36.97	40,21.94	Dr. 47,94.59	-1,15.04	-2.34
Total - 8671	Dr. 49,09.63	41,36.97	40,21.94	Dr. 47,94.59	-1,15.04	-2.34
8672- Permanent Cash Imprest						
101- Civil	Dr. 31.42	0.02	0.01	Dr. 31.40	-0.02	-0.06
Total - 8672	Dr. 31.42	0.02	0.01	Dr. 31.40	-0.02	-0.06
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account.	Dr. 48,03,59.31	12,40,43,80.17	12,48,34,78.13	Dr. 55,94,57.27	+7,90,97.96	+16.47
Total - 8673	Dr. 48,03,59.31	12,40,43,80.17	12,48,34,78.13	Dr. 55,94,57.27	+7,90,97.96	+16.47
8674- Security Deposits made by Government.						
101- Security Deposits made by Government.	Dr. 1,83.21	..	12.00	Dr. 1,95.22	+12.01	+6.56
Total - 8674	Dr. 1,83.21	..	12.00	Dr. 1,95.22	+12.01	+6.56
Total - (c) - Other Accounts	Dr. 48,54,54.84	12,40,85,17.17	12,48,75,24.74	Dr. 56,44,62.41	+7,90,07.57	-16.27
(d) Accounts with Governments of Foreign Countries.						
8679- Accounts with Governments of other Countries.						
105- Pakistan	Dr. 0.12	..	..	Dr. 0.12	..	..
Total - 8679	Dr. 0.12	..	..	Dr. 0.12	..	..
Total - (d) - Accounts with Governments of Foreign Countries.	Dr. 0.12	..	..	Dr. 0.12	..	..
Total - L - SUSPENSE AND MISCELLANEOUS	Dr. 47,81,23.88	12,40,83,49.49	12,48,92,12.20	Dr. 55,89,86.57	+8,08,62.69	+16.91

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	1	2	3	4	5	6	7	
M - REMITTANCES						(₹ in lakh)		
(a) Money orders and other Remittances								
8782- Cash Remittances and Adjustments between Officers rendering Accounts to the same Accounts Officer.								
101- Cash Remittances between Treasuries and Currency Chests.	Dr.	1,32.63	..	..	Dr.	1,32.64(a)	+0.01	..
102- Public Works Remittances	Dr.	58,45.83	57,48,79.24	57,51,29.88	Dr.	60,96.46	+2,50.63	+4.29
103- Forest Remittances	Cr.	44,95.27	2,78,70.37	2,79,48.78	Cr.	44,16.87	-78.40	-1.75
105- Reserve Bank of India Remittances.	Dr.	0.49	..	..	Dr.	0.50(a)	+0.01	+2.04
Total - 8782	Dr.	14,83.68	60,27,49.61	60,30,78.66	Dr.	18,12.72	+3,29.04	+22.18
Total - (a) - Money Orders, etc.	Dr.	14,83.68	60,27,49.61	60,30,78.66	Dr.	18,12.72	+3,29.04	+22.18
(b) Inter Government Adjustment Account.								
8786- Adjusting Account between Central and State Governments.	Dr.	0.24	..	..	Dr.	0.24	..	..
Total-8786	Dr.	0.24	..	..	Dr.	0.24	..	..
8793- Inter State Suspense Account								
101- Accountant General (A&E) Andhra Pradesh	Dr.	0.60	-0.18	66.34	Dr.	67.11	+66.51	+1.085
102- Accountant General (A&E) Assam	Dr.	0.53	..	2.02	Dr.	2.56	+2.03	+3,83.02
103- Accountant General (A&E) Bihar	Dr.	3.76	..	-0.18	Dr.	3.58	-0.18	-4.79
104- Accountant General (A&E) Gujrat	Dr.	0.35	..	0.14	Dr.	0.49	+0.14	+40.00
105- Accountant General (A&E) Haryana	Dr.	1.19	..	-0.01	Dr.	1.19	..	..
107- Accountant General (A&E) Madhya Pradesh	Dr.	1.27	..	-0.31	Dr.	0.96	-0.31	-24.41
108- Accountant General (A&E) Tamilnadu	Dr.	0.28	..	..	Dr.	0.28	..	..
109- Accountant General (A&E) Maharastra	Dr.	0.22	..	-0.14	Dr.	0.07	-0.14	-50.00
111- Accountant General (A&E) Nagaland	Dr.	8.56	..	-1.81	Dr.	6.74	-1.81	-21.14
113- Accountant General (A&E) Punjab	Dr.	0.63	..	-0.42	Dr.	0.21	-0.42	-66.67
114- Accountant General (A&E) Rajasthan	Dr.	0.26	..	0.04	Dr.	0.30	+0.04	+15.38
115- Accountant General (A&E) Uttar Pradesh	Dr.	0.40	..	13.15	Dr.	13.55	+13.15	+32,87.50
116- Accountant General (A&E) West Bengal	Dr.	141.08	-0.22	-29.18	Dr.	1,12.12	-28.96	-20.53
117- Accountant General (A&E) Meghalaya	Dr.	0.50	..	-0.30	Dr.	0.21	-0.29	-58.00
119- Accountant General (A&E) Manipur	Dr.	0.03	..	..	Dr.	0.03	..	..
120- Accountant General (A&E) Tripura	Dr.	0.70	..	0.10	Dr.	0.79	+0.09	+12.86

(a) Difference of ₹0.01 lakh is due to rounding in previous years.

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
1	2	3	4	5	6	7
M - REMITTANCES – Concl.					<i>(₹ in lakh)</i>	
(b) Inter Government Adjustment Account – Concl.						
8793- Inter State Suspense Account						
121- Accountant General (A&E) Mizoram	Dr. 0.12	..	-0.04	Dr. 0.09	-0.03	-25.00
122- Accountant General (A&E) Arunachal Pradesh	Dr. 0.31	..	10.03	Dr. 10.34	+10.03	+32,35.48
124- Accountant General (A&E) Chhatisgarh	Cr. 2.44	-2.59	0.19	Dr. 0.34	-2.78	-113.93
125- Accountant General (A&E) Jharkhand	Dr. 1.72	..	1.72	Dr. 3.43	+1.71	+99.42
126- Accountant General (A&E), Uttaranchal	Dr. 0.05	..	-0.05	Dr. ..	-0.05	-100.00
Total-8793	Dr. 1,60.12	-3.00	61.27	Dr. 2,24.39	+64.27	+39.99
Total - (b) - Inter Government Adjustment Account.	Dr. 1,60.36	-3.00	61.27	Dr. 2,24.63	+64.27	+40.08
Total - M - REMITTANCES	Dr. 16,44.04	60,27,46.62	60,31,39.93	Dr. 20,37.35	+3,93.31	+23.92
Total - Part-III - PUBLIC ACCOUNT	Cr. 1,03,98,79.06	13,68,64,04.03	13,62,82,97.46	Cr. 1,09,79,85.63	+5,81,06.57	+5.59
N - CASH BALANCE						
8999- Cash Balance						
Cash in Treasuries						
Deposits with Reserve Bank	-3,84,19.85			-4,52,91.50	-68,71.65	-17.89
Total - N - CASH BALANCE	-3,84,19.85			-4,52,91.50	-68,71.65	-17.89

(b) There was a difference of ₹13,41.54 lakh (Net Debit) between the figures reflected in the Accounts ₹4,52,91.50 lakh (Net Credit) and that intimated by the Reserve Bank of India ₹4,66,33.04 lakh (Net Debit) relating to deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment the difference to the extent of ₹2,07.69 lakh (Net Debit) remains to be reconciled (June-2011).

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1 - 8658 - Suspense Account - 101 Pay & accounts Officer Suspense						
(i)	PAO, Ministry of Surface Transport, Kolkatta	25,91.84	3.93	Claims of National Highway	1990-91	On clearance - Increase in cash balance
(ii)	PAO, Ministry of Shipping Transport, New Delhi	..	1,02.97	Claims of National Highway	1990-91	On clearance - decrease in cash balance
(iii)	PAO, Ministry of Surface Transport, New Delhi	1.43	3.70	Claims of National Highway	1990-91	On clearance - decrease in cash balance
(iv)	Department of Economic Affairs, Ministry of Finance, New Delhi	25.99	..	This head is intended for initial record of transaction between Central Civil Ministry and State Govt.	1990-91	On clearance - Increase in cash balance
(v)	PAO, Central Pension Accounting Officer	23,29.91	..	Payment made by State Govt. to Central Govt. Civil Pensioners	1990-91	On clearance - Increase in cash balance
(vi)	PAO (AG Orissa) Bhubaneswar.	2.74	83.13	HBA, MCA recovery from Divisional Accountants	1990-91	On clearance - decrease in cash balance
(vii)	Others	3.49	7.15	Misc.	190-91	On clearance - decrease in cash balance
102- Suspense Account (Civil)						
(a) (i)	O.B. Suspense	28,60.38	2,10.24	Wanting voucher/challan and mistakes in totalling.	1987-88	No impact on Cash balance
(a)(ii)	Other Suspense	3,14.25	4.07	Wanting voucher/challan, decretal dues etc.	1971-72	No impact on Cash balance
(b)	Account with defence					
(b)(i)	CDAP Allahabad	11,62.43	12.95	The claim of pension payment paid on behalf of Defence	1990-91	On clearance - Increase in cash balance
(b)(ii)	CDAP Patna	61.22	0.36	The claim of pension payment paid on behalf of Defence	1990-91	On clearance - Increase in cash balance
(c)	Account with Railway					
(c)(i)	South-Eastern Railway	1,15.52	21.00	The claim of pension payment paid on behalf of South-Eastern Railway	1990-91	On clearance - Increase in cash balance

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(c)(ii)	Western Railway	1.18	..	The claim of pension payment paid on behalf of Western Railway	1990-91	On clearance - Increase in cash balance
(c)(iii)	Eastern Railway	91.64	..	The claim of pension payment paid on behalf of Eastern Railway	1990-91	On clearance - Increase in cash balance
(c)(iv)	Northern Railway	0.21	..	The claim of pension payment paid on behalf of Northern Railway	1990-91	On clearance - Increase in cash balance
(c)(v)	North-Frontier Railway	8.22	0.12	The claim of pension payment paid on behalf of North-Frontier Railway	1990-91	On clearance - Increase in cash balance
(c)(vi)	Central Railway	11.85	..	The claim of pension payment paid on behalf of Central Railway	1990-91	On clearance - Increase in cash balance
(c)(vii)	East Cost Railway	0.36	0.20	The claim of pension payment paid on behalf of East Cost Railway	1990-91	On clearance - Increase in cash balance
(d)	Accounts with P&T					
(d) (i)	Deputy Director Accounts, Postal, Cuttack	13.73	65.87	P&T transaction	1990-91	On clearance - decrease in cash balance
(d) (ii)	Deputy Director, Postal, Life Insurance, Kolkatta	..	2.36	Postal Life Insurance Contribution	1990-91	On clearance - decrease in cash balance
	107-Cash Settlement Suspense account	4,29.61	..	Initial accounting of inter division transaction in respect of services rendered or supplies made where payment is not made in the same month.	1968-69	No impact on Cash balance
	109-Reserve Bank Suspense-Headquarters	-14.35	-1,32.58	The claims to be settled with the Ministries/Department.	1990-91	On clearance - Increase in cash balance
	110-Reserve Bank Suspense-Central Accounts Office	62,92.16	40,50.98	Transaction at CAS, RBI, Nagpur	2001-02	No impact on Cash balance
	112-Tax Deducted at Source (TDS) Suspense	..	1,31,85.46	Receipt on account of Income Tax etc. Deducted at source to be payable to C.B.D.T by means of drafts.	1990-91	On clearance - decrease in cash balance

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	123-A.I.S. Officers Group Insurance Scheme	..	21.80	Adjustment of contribution and final payment on behalf of A.I.S Officers Group Insurance Scheme.	2005-06	On clearance - decrease in cash balance
	129- Material Purchase Settlement Suspense Account	..	41,47.66	Accounting of the cost of stores received either by purchase or through inter divisional transfers	1991-92	No impact on Cash balance
	8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer					
	102- P.W. Remittances					
	(i) I-Remittances into treasuries	1,71,19.76	..	Amount credited by P.W.D into treasury.	1990-91	On clearance - increase in cash balance
	(ii) II-P.W. Cheques	..	1,45,29.32	Issue of cheques to Contractors	1990-91	On clearance - decrease in cash balance
	II(A) Cheques	1,11.84	..	Cheques issued by the P.W.D for payment.	1962-63	On clearance - increase in cash balance
	(iii) III Other Remittances	30,15.34	..	Item adjustable by the P.W.D by Book adjustment.	1991-92	No impact on Cash balance
	(iv) IV Transfer between P.W. Officers	3,78.84	..	Settlement of transactions between P.W Officers who have not switch over to the system of cash settlement.	1965-66	No impact on Cash balance
	103 - Forest Remittances					
	(i) I - Remittances in treasuries	..	24,63.59	The Revenue of Forest Division deposited in the Treasuries.	1993-94	No impact on Cash balance
	(ii) II- Forest Cheques	..	19,03.70	Cheques issued by the Forest Division to the parties.	1993-94	On clearance - decrease in cash balance
	(iv) IV - Transfer between Forest Officers	..	49.58	Transfer between Forest Officers.	1965-66	No impact on Cash balance
	8793 - Inter-State Suspense Account	2,24.48	0.09	Interstate Pension claims	2004-05	On clearance - Increase in cash balance

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account		Balance as on 1 st April 2010			Balance as on 31st March 2011		
		Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7	8
J - RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8115 -	Depreciation/Renewal Reserve Fund						
103 -	Depreciation Reserve Fund-						
	Government Commercial						
	Departments and Undertakings -						
	Hirakud Dam Project Stage-I & II.	3,20.08	..	3,20.08	3,20.08	..	3,20.08
	Duduma Transmission Scheme.	20.93	..	20.93	20.93	..	20.93
	Hirakud Power Utilisation Scheme.	16.04	..	16.04	16.04	..	16.04
	Cuttack Thermal Scheme	19.41	..	19.41	19.41	..	19.41
	Baripada Electricity Supply Scheme.	4.00	..	4.00	4.00	..	4.00
	Town Electrification Scheme Group-I.	1.70	..	1.70	1.70	..	1.70
	Town Electrification Scheme Group-II.	3.34	..	3.34	3.34	..	3.34
	Electrification of Small	6.47	..	6.47	6.47	..	6.47
	Towns and Rural Areas, Group - III						
	Expansion of Power facilities.	5.59	..	5.59	5.59	..	5.59
	Talcher Thermal Scheme	84.52	..	84.52	84.52	..	84.52
	Total - 103	4,82.08	..	4,82.08	4,82.08	..	4,82.08
	Total - 8115	4,82.08	..	4,82.08	4,82.08	..	4,82.08
8121-	General and other Reserve Funds.						
101-	General and other Reserve Funds of Government	1.88	..	1.88	1.88	..	1.88
	Commercial Departments and Undertakings.						
122-	State Disaster Response Fund	..	..	..	22,48.82	..	22,48.82
	Total - 8121	1.88	..	1.88	22,50.70	..	22,50.70
	Total - (a) - Reserve Funds bearing Interest.	4,83.96	..	4,83.96	27,32.78	..	27,32.78
(b) Reserve funds not bearing interest							
8222-	Sinking Funds						
01-	<i>Appropriation for reduction or avoidance of debt.</i>						
101-	Sinking Funds						
	Loans received from Life Insurance Corporation of India for various Housing Schemes.	508.07	..	508.07	5,15.31	..	5,15.31

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

1	2	3	4	5	6	7	8
J - RESERVE FUNDS – Concl.							
(b) Reserve funds not bearing interest – Concl.							
8222- Sinking Funds – Concl.							
01- <i>Appropriation for reduction or avoidance of debt. – Concl.</i>							
Consolidated Sinking Fund		-7.00	43,33,00.00	43,32,93.00	-8.18 (a)	43,33,00.00	43,32,91.82
<i>Total - 01</i>		5,01.07	43,33,00.00	43,38,01.07	5,07.13	43,33,00.00	43,38,07.13
Total - 8222		5,01.07	43,33,00.00	43,38,01.07	5,07.13	43,33,00.00	43,38,07.13
8223- Famine Relief Fund							
101- Orissa Famine Relief Fund.		3,93.84	..	3,93.84	3,93.84	..	3,93.84
Total - 8223		3,93.84	..	3,93.84	3,93.84	..	3,93.84
8229- Development and Welfare Funds							
101- Development funds for Educational purposes.							
Orissa Loan Stipend Fund		0.05	..	0.05	0.02	..	0.02
103- Development Funds for Agricultural purposes.							
State Agricultural Credit Relief and Guarantee Fund.		11.24	..	11.24	11.24	..	11.24
109- Co-operative Development Funds							
State Co-operative Development Fund.		2.00	..	2.00	2.00	..	2.00
123- Consumer Welfare Fund		25.24	..	25.24	25.24	..	25.24
Total - 8229		38.53	..	38.53	38.51	..	38.51
8235- General and Other Reserve Funds.							
102- Zamindari Abolition Fund.		59.19	..	59.19	59.19	..	59.19
103- Religious and Charitable Endowment Funds.		1.51	..	1.51	1.51	..	1.51
111- State Disaster Response Fund		5,71.59	..	5,71.59	..	..	..
117- Guarantee redemption Funds		-0.94(a)	4,80,00.00	4,79,99.06	-0.99(a)	4,80,00.00	4,79,99.01
200- Other Funds							
Guarantee Reserve Fund		2,50.28	..	2,50.28	2,50.28	..	2,50.28
Passengers Amenities Reserve Fund.		6.00	..	6.00	6.00	..	6.00
Total - 200		2,56.28	..	2,56.28	2,56.28	..	2,56.28
Total - 8235		8,87.63	4,80,00.00	4,88,87.63	3,15.99	4,80,00.00	4,83,15.99
Total - (b) Reserve funds not bearing interest		18,21.07	48,13,00.00	48,31,21.07	12,55.47	48,13,00.00	48,25,55.47
Total - J - RESERVE FUNDS		23,05.03	48,13,00.00	48,36,05.03	39,88.24	48,13,00.00	48,52,88.24

(a) Minus 'Cash' is due to booking of Service Charges by RBI

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

<i>(₹ in lakh)</i>							
1	Name of Reserve Fund or Deposit Account	Balance as on 1 st April 2010			Balance as on 31st March 2011		
		Cash	Investment	Total	Cash	Investment	Total
2	3	4	5	6	7	8	
K - DEPOSITS AND ADVANCES							
(b) Deposits not bearing Interest							
8449-	Other Deposits						
103-	Subventions from Central Road Fund.	30.19	..	30.19	30.19	..	30.19
120-	Miscellaneous Deposits-						
	Deposit Account of grants made by the Indian Council of Agricultural Research.	23.62	..	23.62	23.62	..	23.62
	Deposit Account of grants from the Central for development of Government Handloom Industries.	0.54	..	0.54	0.54	..	0.54
	Deposit Account of grants made by the Central Silk Board	0.32	..	0.32	0.32	..	0.32
	Deposit Account of grants made by the Indian Central Coconut Committee.	0.53	..	0.53	0.53	..	0.53
	Deposit Account of grants made by the National Co-Operative Development Corporation.	10.04	..	10.04	10.04	..	10.04
	Deposit Account for payment of honorarium to enumeration staff in connection with 1991 Census.	1,95.60	..	1,95.60	1,95.60	..	1,95.60
	Deposit Account of grants made by the Indian Central Arecanut Committee.	0.40	..	0.40	0.40	..	0.40
	Deposit Account of grants received from Ford Foundation.	0.13	..	0.13	0.13	..	0.13
	Bonus for accelerating production of food grains.	10.37	..	10.37	10.37	..	10.37
	Deposit Account of Fund for Lift Irrigation Scheme.	0.75	..	0.75	0.75	..	0.75
	Deposit Account of Workmens Benefit Fund.	0.03	..	0.03	0.03	..	0.03

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

1	2	3	4	5	6	7	8
K - DEPOSITS AND ADVANCES – Concl.							
(b) Deposits not bearing Interest							
8449-	Other Deposits – Concl.						
120-	Miscellaneous Deposits-						
	Deposit account of acquisition and transfer of Chargecrome Division of Orissa Mining Corporation.	1,02,60.86	..	1,02,60.86	1,02,60.86	..	1,02,60.86
	Advance from the Famine Relief Fund for financing State Loan Account.	40.00	..	40.00	40.00	..	40.00
	Deposit Account of Transfer of Talcher Thermal Power Station	1,00,00.00	..	1,00,00.00	1,00,00.00	..	1,00,00.00
	Deposit of OHPC	39,20.00	..	39,20.00	39,20.15	..	39,20.15
	Total - 120	2,44,63.19	..	2,44,63.19	2,44,63.34	..	2,44,63.34
	Total - 8449	2,44,93.38	..	2,44,93.38	2,44,93.53	..	2,44,93.53
	Total-(b) Deposits not bearing Interest	2,44,93.38	..	2,44,93.38	2,44,93.53	..	2,44,93.53
	Total - K - DEPOSITS AND ADVANCES	2,44,93.38	..	2,44,93.38	2,44,93.53	..	2,44,93.53
	GRAND TOTAL (J+K)	2,67,98.41	48,13,00.00	50,80,98.41	2,84,81.77	48,13,00.00	50,97,81.77

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

ANNEXURE

(₹ in lakh)

Description of Loan	Balance on 1st April-2010	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March-2011	Remarks
SINKING FUNDS FOR AMORTISATION OF LOANS									
Loans received from Life Insurance Corporation of India	5,08,07	7.24	-	5,15.31	-	-	-	5,15.31	
Total - Amortisation	5,08,07	7.24	-	5,15.31	-	-	-	5,15.31	
Total- Sinking Funds Loans received from Life	5,08,07	7.24	-	5,15.31	-	-	-	5,15.31	
CONSOLIDATED SINKING FUND									
Consolidated Sinking Fund	43,33,00,00	..	-	43,33,00.00	-	-	-	43,33,00.00	
GUARANTEE REDEMPTION FUND									
Guarantee Redemption Fund	4,80,00,00	..	..	4,80,00.00	..	..	..	4,80,00.00	

Part – III
APPENDICES

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
EXPENDITURE HEADS			<i>(₹ in lakh)</i>							
(Revenue Account)										
Home										
	2014-	Administration of Justice	85,45.18	..	8,24.64	93,69.82	67,70.86	..	4,78.17	7249.03
	2015-	Elections	5,98.81	..	..	5,98.81	5,77.29	..	..	5,77.29
	2052-	Secretariat-General Services	29,76.49	..	..	29,76.49	24,27.26	..	..	24,27.26
	2055-	Police	10,89,83.76	..	..	10,89,83.76	9,07,47.10	..	..	9,07,47.10
	2056-	Jails	44,35.57	..	..	44,35.57	39,21.76	..	..	39,21.76
	2070-	Other Administrative Services	1,32,65.85	..	..	1,32,65.85	1,02,28.81	..	..	1,02,28.81
	2235-	Social Security and Welfare	4,15.35	..	..	4,15.35	3,65.34	..	..	3,65.34
		Total – Home	13,92,21.01	..	8,24.64	14,00,45.65	11,50,38.42	..	4,78.17	11,55,16.59
General Administration										
	2014-	Administration of Justice	4,39.72	..	..	4,39.72	3,77.37	..	..	3,77.37
	2051-	Public Service Commission	4,65.75	..	..	4,65.75	4,13.30	..	..	4,13.30
	2052-	Secretariat-General Services	13,36.03	..	..	13,36.03	13,62.46	..	..	13,62.46
	2070-	Other Administrative Services	28,52.22	..	..	28,52.22	23,24.51	..	..	23,24.51
	2216-	Housing	1,58.75	..	..	1,58.75	1,53.73	..	..	1,53.73
	3053-	Civil Aviation	98.88	..	..	98.88	94.83	..	..	94.83
		Total – General Administration	53,51.36	..	..	53,51.36	47,26.20	..	..	47,26.20

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
<i>(₹ in lakh)</i>										
1	2	3	4	5	6	7	8	9	10	11
Revenue and Disaster Management Department										
	2029-	Land Revenue	2,26,29.70	..	..	2,26,29.70	1,93,79.84	..	..	1,93,79.84
	2030-	Stamps and Registration	16,13.52	..	..	16,13.52	15,78.49	..	..	15,78.49
	2052-	Secretariat-General Services	18,39.51	..	..	18,39.51	17,36.29	..	..	17,36.29
	2053-	District Administration.	90,32.47	..	..	90,32.47	84,31.98	..	..	84,31.98
	2245-	Relief on account of Natural Calamities	4,75.63	..	..	4,75.63	4,04.73	..	..	4,04.73
	2506-	Land Reforms	17,72.15	..	..	17,72.15	16,84.23	..	..	16,84.23
	Total - Revenue and Disaster Management Department		3,73,62.97	..	..	3,73,62.97	3,32,15.56	..	..	3,32,15.56
Law										
	2014-	Administration of Justice	94,12.25	..	59.43	94,71.68	65,70.63	..	35.95	6606.58
	2052-	Secretariat-General Services	5,54.62	..	..	5,54.62	4,55.75	..	..	4,55.75
	2235-	Social Security and Welfare	3,21.35	..	..	3,21.35	2,43.77	..	..	2,43.77
	2250-	Other Social Services	5,63.92	..	..	5,63.92	4,59.08	..	..	4,59.08
	Total - Law		1,08,52.14	..	59.43	1,09,11.57	77,29.23	..	35.95	77,65.18
Finance										
	2030-	Stamps and Registration	6.14	..	..	6.14	7.84	..	..	7.84
	2040-	Taxes on Sales, Trades etc.	51,88.94	..	..	51,88.94	46,15.33	..	..	46,15.33
	2047-	Other Fiscal Services	2,09.21	..	..	2,09.21	2,02.75	..	..	2,02.75
	2052-	Secretariat-General Services	18,16.04	..	..	18,16.04	15,96.20	..	..	15,96.20
	2054-	Treasury and Accounts Administration	58,08.48	..	..	58,08.48	51,14.43	..	..	51,14.43
	Total - Finance		1,30,28.81	..	..	1,30,28.81	1,15,36.55	..	..	1,15,36.55

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

1	2	3	4	5	6	7	8	9	10	11
Commerce						<i>(₹ in lakh)</i>				
	2052-	Secretariat-General Services	1,68.90	..	..	1,68.90	1.41.58	..	..	1.41.58
	2058-	Stationery and Printing	29,98.24	..	..	29,98.24	27.76.70	..	..	27.76.70
	2203-	Technical Education	36.43	..	..	36.43	32.65	..	..	32.65
	3051-	Ports and Light Houses	85.56	..	..	85.56	74.74	..	..	74.74
	3056-	Inland Water Transport	2,20.20	..	..	2,20.20	2.10.19	..	..	2.10.19
		Total - Commerce	35,09.32	..	..	35,09.32	32,35.86	..	..	32,35.86
Works										
	2052-	Secretariat-General Services	3,17.58	..	..	3,17.58	3,67.90	..	..	3,67.90
	2059-	Public Works	1,03,51.41	..	..	1,03,51.41	93,58.00	..	..	93,58.00
		Total - Works	1,06,68.99	..	..	1,06,68.99	97,25.90	..	..	97,25.90
Orissa Legislative Assembly										
	2011-	Parliament/State /Union Territory Legislatures	10,63.13	..	..	10,63.13	9,61.27	..	..	9,61.27
		Total - Orissa Legislative Assembly	10,63.13	..	..	10,63.13	9,61.27	..	..	9,61.27
Food Supplies and Consumer Welfare Department										
	2408-	Food, Storage and Warehousing	17,96.17	..	..	17,96.17	16,70.27	..	..	16,70.27
	2435-	Other Agricultural programmes	86.92	..	..	86.92	82.82	..	..	82.82
	3451-	Secretariat - Economic Services	2,40.37	..	..	2,40.37	2,33.02	..	..	2,33.02
	3456-	Civil Supplies	3,56.51	..	..	3,56.51	2,99.54	..	..	2,99.54
	3475-	Other General Economic Services.	5,17.00	..	..	5,17.00	4,94.91	..	..	4,94.91
		Total - Food Supplies and Consumer Welfare Department	29,96.97	..	..	29,96.97	27,80.56	..	..	27,80.56

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
<i>(₹ in lakh)</i>										
1	2	3	4	5	6	7	8	9	10	11
School and Mass Education Department										
	2202-	General Education	33,45,83.83	50,93.29	10,91.76	34,07,68.88	30,92,04.43	44,16.06	10,30.77	31,46,51.26
	2235-	Social Security and Welfare	1,34.58	..	..	1,34.58	1,22.97	..	..	1,22.97
	2251-	Secretariat-Social Services	5,06.52	34.15	..	5,40.67	2,55.44	30.72	..	2,86.16
	Total - School and Mass Education Department		33,52,24.93	51,27.44	10,91.76	34,14,44.13	30,95,82.84	44,46.78	10,30.77	31,50,60.39
Scheduled Tribes, Scheduled Castes Development Department and Minorities and Backward Classes Development										
	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,91,04.55	13,11.77	4.46	2,04,20.78	1,70,59.97	7,09.70	2.92	1,77,72.59
	2251-	Secretariat-Social Services	6,11.71	..	..	6,11.71	5,16.40	..	..	5,16.40
	Total - Scheduled Tribes, Scheduled Castes Development Department and Minorities and Backward Classes Development		1,97,16.26	13,11.77	4.46	2,10,32.49	1,75,76.37	7,09.70	2.92	1,82,88.99
Health and Family Welfare										
	2210-	Medical and Public Health	7,73,57.62	2,43.28	..	7,76,00.90	6,75,39.83	..	2,88.58	6,78,28.41
	2211-	Family Welfare	21,77.53	47.83	1,82,19.34	2,04,44.70	18,71.20	53.26	1,40,77.18	1,60,01.64
	2251-	Secretariat-Social Services	5,80.74	10.00	8.93	5,99.67	4,30.39	7.47	14.21	4,52.07
	Total - Health and Family Welfare		8,01,15.89	3,01.11	1,82,28.27	9,86,45.27	6,98,41.42	60.73	1,43,79.97	8,42,82.12
Housing and Urban Development										
	2215-	Water Supply and Sanitation	25,62.90	..	..	25,62.90	22,82.72	..	..	22,82.72
	2216-	Housing	..	..	..	..	..	..	..	..
	2217-	Urban Development	7,73.57	..	..	7,73.57	7,33.92	..	..	7,33.92

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

1	2	3	4	5	6	7	8	9	10	11
Housing and Urban Development – Concl.			<i>(₹ in lakh)</i>							
	2251-	Secretariat-Social Services	4,28.72	..	..	4,28.72	4,38.79	..	..	4,38.79
Total - Housing and Urban Development			37,65.19	..	..	37,65.19	34,55.43	..	..	34,55.43
Labour and Employment										
	2210-	Medical and Public Health	22,60.47	43.24	..	23,03.71	20,02.14	21.88	..	20,24.02
	2230-	Labour and Employment	27,76.46	13.83	..	27,90.29	24,89.08	11.21	..	25,00.29
	2251-	Secretariat-Social Services	1,89.99	..	..	1,89.99	1,88.37	..	..	1,88.37
Total - Labour and Employment			52,26.91	57.07	..	52,83.98	46,79.59	33.09	..	47,12.68
Sports and Youth Services										
	2204-	Sports and Youth Services	4,79.12	..	..	4,79.12	4,56.03	..	..	4,56.03
	2251-	Secretariat-Social Services	48.50	..	..	48.50	55.51	..	..	55.51
Total - Sports and Youth Services			5,27.63	..	..	5,27.63	5,11.54	..	..	5,11.54
Planning and Co-ordination										
	2401-	Crop Husbandry	3,86.12	..	29,11.29	32,97.41	3,75.26	3.96	31,34.57	35,13.79
	3451-	Secretariat - Economic Services	10,37.28	94.46	..	11,31.74	9,60.86	93.18	..	10,54.04
	3454-	Census Surveys and Statistics	11,25.85	..	..	11,25.85	10,32.49	4.84	..	10,37.33
Total - Planning and Co-ordination			25,49.25	94.46	29,11.29	55,55.00	23,68.61	1,01.98	31,34.57	56,05.16
Panchayati Raj										
	2015-	Elections	1,30.93	..	..	1,30.93	1,14.41	..	..	1,14.41
	2501-	Special Programmes for Rural Development.	90,76.18	1,13.77	..	91,89.95	74,33.49	98.30	..	75,31.79
	2505-	Rural Employment	..	21.14	..	21.14	..	16.35	..	16.35
	2515-	Other Rural Development Programmes.	1,07,69.18	..	45.71	1,08,14.89	98,56.61	..	43.28	98,99.89
	3451-	Secretariat - Economic Services	7,97.84	..	..	7,97.84	7,46.22	..	..	7,46.22
Total - Panchayati Raj			2,07,74.13	1,34.91	45.71	2,09,54.75	1,81,50.73	1,14.65	43.28	1,83,08.66

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
<i>(₹ in lakh)</i>										
1	2	3	4	5	6	7	8	9	10	11
Public Grievances and Pension Administration										
	2052-	Secretariat-General Services	93.80	..	..	93.80	75.69	..	..	75.69
	2070-	Other Administrative Services	60.81	..	..	60.81	49.81	..	..	49.81
		Total - Public Grievances and Pension Administration	1,54.61	..	..	1,54.61	1,25.50	..	..	1,25.50
Industries										
	2203-	Technical Education	17,87.18	1,78.84	10.85	19,76.88	17,07.05	..	6.71	17,13.76
	2230-	Labour and Employment	18,05.40	53.31	..	18,58.71	16,18.38	19.55	..	16,37.93
	2851-	Village and Small Industries	36,23.81	..	55.39	36,79.20	33,06.97	..	59.06	33,66.03
	2852-	Industries	20.74	..	..	20.74	22.98	..	..	22.98
	2885-	Other Outlays on Industries and Minerals.	..	87.09	..	87.09	..	93.95	..	93.95
	3451-	Secretariat-Economic Services	3,14.58	..	..	3,14.58	3,04.21	..	..	3,04.21
	3453-	Foreign Trade and Export	4,90.37	..	..	4,90.37	4,62.12	..	..	4,62.12
		Total - Industries	80,42.09	3,19.25	66.24	84,27.58	74,21.71	1,13.50	65.77	76,00.98
Water Resources										
	2070-	Other Administrative Services	70.09	..	..	70.09	59.50	..	..	59.50
	2700-	Major Irrigation	1,04,61.16	..	..	1,04,61.16	91,71.40	..	..	91,71.40
	2702-	Minor Irrigation	36,42.93	..	..	36,42.93	32,61.38	..	..	32,61.38
	2705-	Command Area Development	2,23.19	..	10,58.53	12,81.71	2,08.21	..	10,75.31	12,83.52
	2711-	Flood Control and Drainage	5,18.64	..	..	5,18.64	4,55.61	..	..	4,55.61
	2801-	Power	1,21.81	..	..	1,21.81	1,03.87	..	..	1,03.87
	3451-	Secretariat - Economic Services	6,16.12	33.42	..	6,49.54	6,11.17	30.56	..	6,41.73
		Total - Water Resources	1,56,53.93	33.42	10,58.53	1,67,45.88	1,38,71.14	30.56	10,75.31	1,49,77.01

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

1	2	3	4	5	6	7	8	9	10	11
Transport							<i>(₹ in lakh)</i>			
2041-	Taxes on Vehicles		17,83.61	..	..	17,83.61	16,83.,57	..	..	16,83.57
2045-	Other Taxes and Duties on Commodities and Services.		48.25	..	..	48.25	46.37	..	..	46.37
2070-	Other Administrative Services		8.96	..	1,66.16	1,75.12	8.93	..	1,58.22	1,67.15
2235-	Social Security and Welfare		15.37	..	..	15.37	11.90	..	..	11.90
3451-	Secretariat-Economic Services		2,15.39	..	..	2,15.39	1,92.60	..	..	1,92.60
	Total - Transport		20,71.58	..	1,66.16	22,37.74	19,43.37	..	1,58.22	21,01.59
Forest and Environment										
2406-	Forestry and Wildlife		1,46,41.15	10,14.82	..	1,56,55.97	1,31,25.62	8,06.76	..	1,39,32.38
3435-	Ecology and Environment		33.61	..	..	33.61	29.40	..	..	29.40
3451-	Secretariat - Economic Services		4,36.08	..	..	4,36.08	4,27.97	..	..	4,27.97
	Total - Forest and Environment		1,51,10.84	10,14.82	..	1,61,25.66	1,35,82.99	8,06.76	..	1,43,89.75
Agriculture										
2401-	Crop Husbandry		2,05,51.95	..	..	2,05,51.95	1947682	..	..	1947682
2402-	Soil and Water Conservation		55,33.20	..	..	55,33.20	496755	..	..	496755
2415-	Agricultural Research and Education.		2,80.16	..	..	2,80.16	27232	..	..	27232
2435-	Other Agricultural programmes		2,13.29	..	..	2,13.29	20771	..	..	20771
3451-	Secretariat - Economic Services		7,22.60	..	..	7,22.60	70828	..	..	70828
	Total - Agriculture		2,73,01.20	..	..	2,73,01.20	2,56,32.68	..	..	2,56,32.68
Steel and Mines										
2852-	Industries		..	18.08	..	18.08	..	7.96	..	7.96
2853-	Non-Ferrous Mining and Metallurgical Industries.		27,84.26	..	..	27,84.26	25,21.85	..	..	25,21.85
3451-	Secretariat - Economic Services		1,87.48	..	..	1,87.48	1,61.34	..	..	1,61.34
	Total - Steel and Mines		29,71.74	18.08	..	29,89.82	26,83.19	7.96	..	26,91.15

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
₹ in lakh										
1	2	3	4	5	6	7	8	9	10	11
Information and Public Relations										
	2220-	Information and Publicity	15,32.04	..	..	15,32.04	14,02.86	..	..	14,02.86
	2251-	Secretariat-Social Services	2,99.61	78.68	..	3,78.29	2,92.00	71.26	..	3,63.26
	Total - Information and Public Relations		18,31.65	78.68	..	19,10.33	16,94.86	71.26	..	17,66.12
Excise										
	2039-	State Excise	29,19.89	1.79	..	29,21.69	25,39.53	..	..	25,39.53
	2052-	Secretariat-General Services	98.12	..	..	98.12	92.03	..	..	92.03
	2070-	Other Administrative Services	..	..	..	..	..	..	..	..
	Total - Excise		30,18.03	1.79	..	30,19.81	26,31.56	..	..	26,31.56
Science and Technology										
	2251-	Secretariat-Social Services	1,65.99	..	..	1,65.99	1,44.75	..	..	1,44.75
	Total - Science and Technology		1,65.99	..	..	1,65.99	1,44.75	..	..	1,44.75
Rural Development										
	2059-	Public Works	44,07.80	..	..	44,07.80	39,62.42	..	..	39,62.42
	2215-	Water Supply and Sanitation	37,47.66	..	..	37,47.66	12,42.76	20,87.62	31.91	33,62.29
	3054-	Road and Bridges	..	..	..	..	15.30	..	..	15.30
	3451-	Secretariat - Economic Services	2,47.35	..	..	2,47.35	2,28.95	..	..	2,28.95
	Total - Rural Development		84,02.81	..	..	84,02.81	54,49.43	20,87.62	31.91	75,68.96
Parliamentary Affairs										
	2012-	Governor / Administrator of Union Territories	3,72.35	..	..	3,72.35	3,71.28	..	..	3,71.28
	2013-	Council of Ministers	43.42	..	..	43.42	41.49	..	..	41.49
	2052-	Secretariat-General Services	7,31.77	..	..	7,31.77	5,95.17	..	..	5,95.17
	Total - Parliamentary Affairs		11,47.54	..	..	11,47.54	10,07.94	..	..	10,07.94
Energy										
	2045-	Other Taxes and Duties on Commodities and Services.	4,75.95	..	..	4,75.95	3,86.60	..	..	3,86.60
	2801-	Power	2,12.79	..	..	2,12.79	2,05.29	..	..	2,05.29
	3451-	Secretariat - Economic Services	2,67.24	..	..	2,67.24	2,42.93	..	..	2,42.93
	Total - Energy		9,55.98	..	..	9,55.98	8,34.82	..	..	8,34.82

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

1	2	3	4	5	6	7	8	9	10	11
Textile and Handloom			<i>(₹ in lakh)</i>							
2851-	Village and Small Industries		23,42.67	..	..	23,42.67	21,82.60	..	..	21,82.60
3451-	Secretariat - Economic Services		1,20.39	..	..	1,20.39	1,19.77	..	..	1,19.77
Total - Handloom			24,63.06	..	..	24,63.06	23,02.37	..	..	23,02.37
Tourism and Culture										
2205-	Art and Culture		11,58.90	..	..	11,58.90	10,86.90	..	..	10,86.90
2251-	Secretariat-Social Services		49.33	..	..	49.33	58.87	..	..	58.87
3451-	Secretariat - Economic Services		88.58	..	..	88.58	85.25	..	..	85.25
3452-	Tourism		6,11.53	..	..	6,11.53	6,04.23	..	..	6,04.23
Total - Tourism and Culture			19,08.34	..	..	19,08.34	18,35.25	..	..	18,35.25
Fisheries and Animal Resources										
2403-	Animal Husbandry		1,49,84.37	..	1,11.56	1,50,95.93	1,45,64.78	..	30.28	1,45,95.06
2404-	Dairy Development		76.63	..	..	76.63	68.95	..	..	68.95
2405-	Fisheries		34,84.86	12.12	..	34,96.98	31,75.98	13.46	..	31,89.44
2415-	Agricultural Research and Education.		1,81.37	..	..	1,81.37	1,66.33	..	..	1,66.33
3451-	Secretariat - Economic Services		3,38.82	..	..	3,38.82	2,86.61	..	..	2,86.61
Total - Fisheries and Animal Resources			1,90,66.06	12.12	1,11.56	1,91,89.74	1,82,62.65	13.46	30.28	1,83,06.39
Co-operation										
2425-	Co-operation		67,58.83	..	..	67,58.83	62,16.80	..	..	62,16.80
2435-	Other Agricultural programmes		65.07	..	..	65.07	52.53	..	..	52.53
3451-	Secretariat - Economic Services		3,79.96	..	..	3,79.96	3,19.45	..	..	3,19.45
Total - Co-operation			72,03.86	..	..	72,03.86	65,88.78	..	..	65,88.78
Public Enterprises										
3451-	Secretariat - Economic Services		1,15.39	..	..	1,15.39	1,07.40	..	..	1,07.40
Total - Public Enterprises			1,15.39	..	..	1,15.39	1,07.40	..	..	1,07.40

APPENDIX II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2010-11				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
(<i>₹ in lakh</i>)										
1	2	3	4	5	6	7	8	9	10	11
Women and Child Development										
	2235-	Social Security and Welfare	15,66.84	..	86,61.19	1,02,28.03	13,22.54	..	77,97.72	91,20.26
	2236-	Nutrition	2,23.62	..	..	2,23.62	2,05.29	..	..	2,05.29
	3451-	Secretariat - Economic Services	2,62.68	..	..	2,62.68	2,42.86	..	..	2,42.86
	Total - Women and Child Development		20,53.13	..	86,61.19	1,07,14.32	17,70.69	..	77,97.72	95,68.41
Information Technology										
	2251-	Secretariat-Social Services	66.57	..	..	66.57	71.84	..	..	71.84
	3425-	Other Scientific Research	..	30.24	..	30.24	..	9.71	..	9.71
	Total - Information Technology		66.57	30.24	..	96.81	71.84	9.71	..	81.55
Higher Education										
	2202-	General Education	2,85,23.38	5,36.78	..	2,90,60.17	2,10,77.43	4,74.65	..	2,15,52.08
	2204-	Sports and Youth Services	7,98.86	..	..	7,98.86	6,98.34	..	..	6,98.34
	2251-	Secretariat-Social Services	5,88.75	..	20.39	6,09.14	5,41.40	..	28.72	5,70.12
	Total - Higher Education Department		2,99,10.99	5,36.78	20.39	3,04,68.16	2,23,17.17	4,74.65	28.72	2,28,20.54
TOTAL - Expenditure Heads (Revenue Account)			84,15,70.28	90,71.94	3,32,49.63	88,38,91.85	..	..	..	78,27,72.12
Commerce										
	5051-	Capital Outlay on Ports	..	2,00.09	..	2,00.09	..	2,22.47	..	2,22.47
	Total - Commerce Department		..	2,00.09	..	2,00.09	..	2,22.47	..	2,22.47
Water Resources										
	4700-	Capital Outlay on Major Irrigation.	..	76,91.96	..	76,91.96	..	69,31.29	..	69,31.29
	4701-	Capital Outlay on Major and Medium Irrigation.	..	19,04.86	..	19,04.86	..	15,78.13	..	15,78.13
	Total - Water Resources		..	95,96.82	..	95,96.82	..	85,09.42	..	85,09.42
Forest and Environment										
	4406-	Capital Outlay on Forestry and Wild Life.	32,09.13	..	..	32,09.13	30,39.76	..	..	30,39.76
	Total - Forest and Environment		32,09.13	..	..	32,09.13	30,39.76	..	..	30,39.76
TOTAL - Expenditure Heads (Capital Account)			32,09.13	97,96.91	..	1,30,06.05	30,39.76	85,09.42	..	1,17,71.65

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
EXPENDITURE HEADS										
(Revenue Account)										
Revenue and Disaster Management										
	2245-	Relief on account of Natural Calamities								
	01-	Drought								
	800-	Other Expenditure								
		Other Relief Measures								
		Subsidy for Agricultural inputs etc.	22,00.00	..	..	22,00.00	50,00.00	..	..	50,00.00
	02-	Floods, Cyclones etc.								
	114-	Assistance to Farmers for purchase of Agricultural inputs								
		Grants and Subsidies - Subsidy	23,40.00	..	..	23,40.00	..	..	..	..
	115-	Assistance to Farmers to Clear sand/silt/salinity from lands								
		Grants and Subsidies - Subsidy	1,81.41	..	..	1,81.41	2,34.30	..	..	2,34.30
	118-	Assistance for Repairs/Replacement of damaged boats and equipment for fishing								
		Grants and Subsidies - Subsidy	..	..	..	..	3,25.95	..	..	3,25.95
	80-	General								
	800-	Other Expenditure								
		Relief Expenditure met from National Calamity Contingency Fund								
		Subsidy for Agricultural inputs etc.	1,90,40.00	..	..	1,90,40.00	..	..	..	..
Total - Revenue and Disaster Management Department			2,37,61.41	..	..	2,37,61.41	55,60.25	..	..	55,60.25

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
Food Supplies and Consumer Welfare										
	2408-	Food, Storage and Warehousing								
	01-	Food								
	102-	Food Subsidies								
		Grants and Subsidies								
		Subsidy	9,26,94.71	..	..	9,26,94.71	8,47,86.85	..	..	8,47,86.85
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	2,83.00	..	2,83.00	..	2,83.35	..	2,83.35
	789-	Special Component Plan for Scheduled Castes								
		Grants and Subsidies -								
		Subsidy to OSCSC for Annapurna under NSAP -								
		Subsidy	..	1,00.00	..	1,00.00	..	97.00	..	97.00
	796-	Tribal Area Sub-Plan								
		Grants and Subsidies -								
		Subsidy					..	..	..	..
		Subsidy to OSCSC for Annapurna under NSAP - Subsidy	..	1,15.00	..	1,15.00	..	1,10.00	..	1,10.00
Total - Food Supplies and Consumer Welfare Department			9,26,94.71	4,98.00	..	9,31,92.71	8,47,86.85	4,90.35	..	8,52,77.20

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

1	2	3	4	5	6	7	8	9	10	11
Scheduled Tribes, Scheduled Castes Development and Minorities and Backward Classes										
2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
01-	Welfare of Scheduled Castes									
190-	Assistance to Public Sector and Other Undertakings - Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation - Subsidy		..	1,50.00	..	1,50.00	..	1,49.99	..	1,49.99
02-	Welfare of Scheduled Tribes									
190-	Assistance to Public Sector and Other Undertakings - Managerial Subsidy to TDCC - Subsidy		..	80.00	..	80.00	..	1,20.00	..	1,20.00
03-	Welfare of Backward Classes									
190-	Assistance to Public Sector and Other Undertakings - Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation - Subsidy		..	12.00	..	12.00	..	12.00	..	12.00
Total - Scheduled Tribes, Scheduled Castes Development Department and Minorities and Backward Classes Development Department			..	2,42.00	..	2,42.00	..	2,81.99	..	2,81.99
Labour and Employment										
2230-	Labour and Employment									
01-	Labour									
109-	Beedi Workers Welfare Grants and Subsidies Subsidy		..	..	..	..	..	..	1,74.40	1,74.40
Total - Labour and Employment Department			..	..	..	..	..	..	1,74.40	1,74.40

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
Industries										
	2851-	Village and Small Industries					..			
	102-	Small Scale Industries								
		Subsidies for Small Scale Industries								
		Subsidy in shape of Financial Assistance	..	10.00	..	10.00	..	16.00	..	16.00
		Subsidies for Small Scale Industries against Capital Investment in SSI Units								
		Subsidy in shape of Financial Assistance	..	3.00	..	3.00	..	10.00	..	10.00
		Subsidies for Small Scale Industries against interest payment in SSI Units								
		Subsidy in shape of Financial Assistance	..	39.95	..	39.95	..	30.00	..	30.00
	789-	Special Component Plan for Scheduled Castes								
		Grants and Subsidies	..	6.00	..	6.00	..	..	..	..
		Subsidies for Small Scale Industries	..	3.00	..	3.00	..	..	..	..
		Subsidy in shape of Financial Assistance	..	11.00	..	11.00	..	8.00	..	8.00
	796-	Tribal Area Sub-Plan								
		Grants and Subsidies -								
		Subsidies for Small Scale Industries	..	7.00	..	7.00	..	..	..	..
		Subsidy in shape of Financial Assistance	..	15.00	..	15.00	..	45.00	..	45.00
		Total - 2851	..	94.95	..	94.95	..	1,09.00	..	1,09.00

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

1	2	3	4	5	6	7	8	9	10	11
2885-	Other Outlays on Industries and Minerals									
01-	Industrial Financial Institutions									
101-	Assistance to Industrial Finance Institutions									
	Subsidies to Medium and Large Industries									
	Grants and Subsidies									
	Capital investment subsidy to Medium and	..	9.83	..	9.83	..	20.00	..	20.00	
	Total - 2885	..	9.83	..	9.83	..	20.00	..	20.00	
	Total – Industries Department	..	1,04.78	..	1,04.78	..	1,29.00	..	1,29.00	
Water Resources										
2702-	Minor Irrigation									
03-	Maintenance									
102-	Lift Irrigation Schemes									
	Grants and Subsidies									
	Subsidy to Orissa Lift Irrigation Corporation	30,00.00	..	..	30,00.00	28,63.00	..	..	28,63.00	
	Total- 2702	30,00.00	..	..	30,00.00	28,63.00	..	..	28,63.00	
	Total - Water Resources Department	30,00.00	..	..	30,00.00	28,63.00	..	..	28,63.00	
Transport										
3055-	Road & Transport									
800-	Other Expenditure									
	Miscellaneous									
	Subsidy to Orissa State Road Transport	1,60.00	..	..	1,60.00	1,60.00	..	..	1,60.00	
	Total - 3055	1,60.00	..	..	1,60.00	1,60.00	..	..	1,60.00	
	Total – Transport Department	1,60.00	..	..	1,60.00	1,60.00	..	..	1,60.00	

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
Agriculture										
2401-		Crop Husbandry								
103-		Seeds								
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc. Subsidy	..	21,12.94	..	21,12.94	..	10,98.97	..	10,98.97
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc.(Horticultures)	..	61.54	..	61.54	..	9.91	..	9.91
789-		Special Component Plan for Scheduled castes								
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc. Subsidy	..	3,54.00	..	3,54.00	..	2,32.00	..	2,32.00
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc.(Horticultures)	..	15.90	..	15.90	..	2.00	..	2.00
796-		Tribal Area Sub-Plan								
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc. Subsidy	..	2,83.06	..	2,83.06	..	3,19.00	..	3,19.00
		Input Subsidy on Seeds, Fertilizers, Bio-Fertilizers, Insecticides, Bio-Pesticides etc.(Horticultures)	..	22.00	..	22.00	..	3.00	..	3.00
800-		Other Expenditure								
		Popularisation of Agricultural implements, equipments & diesel pump sets Subsidy	..	43,98.65	..	43,98.65	..	23,10.48	..	23,10.48
		Total - 2401	..	72,48.09	..	72,48.09	..	39,75.36	..	39,75.36
		Total – Agriculture Department	..	72,48.09	..	72,48.09	..	39,75.36	..	39,75.36

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

1	2	3	4	5	6	7	8	9	10	11
Textile and Handloom										
2851-	Village and Small Industries									
103-	Handloom Industries									
	10% one time Rebate on sale of Handloom Clothes									
	Subsidy		..	60.00	5,39.05	5,99.05	..	..	31.88	31.88
	Marketing Incentive under Deen Dayal Hath Khargah Protshahan Yojana									
	Subsidy		..	..	..	..	..	..	12.90	12.90
	Promotion of Handloom Industries									
	Subsidy		..	7,94.08	..	7,94.08	..	6,65.70	..	6,65.70
	Promotion of Textile Industries									
	Subsidy		..	..	..	..	..	10.00	..	10.00
	Capacity building in Handloom Sector through training and technological intervention									
	Subsidy		..	37.35	..	37.35	..	4.40	..	4.40
	Integrated handloom Devp. Scheme-Marketing Incentive									
	Subsidy		..	..	3,77.25	3,77.25	..	..	2,69.89	2,69.89
	Integrated handloom Devp. Scheme-Cluster Approach									
	Subsidy		..	..	2,92.18	2,92.18	..	..	1,45.66	1,45.66
	Integrated handloom Devp. Scheme-Group Approach									
	Subsidy		..	..	81.50	81.50	..	..	1,15.38	1,15.38
	One time Revolving fund for procurement of Raw materials									
	Subsidy		..	70.00	..	70.00	..	1,00.00	..	1,00.00

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
2851-		Village and Small Industries – Contd.								
107-		Sericulture Industries								
		Promotion of Sericulture Industries								
		Subsidy	..	8.00	..	8.00	..	21.28	..	21.28
		Orissa State Tassar and Silk Co-operative Federation for Sericulture Development								
		Subsidy	..	..	..	..	..	2.12	..	2.12
		Restructuring SERIFED	..	..	..	..	..	66.36	..	66.36
789-		Special Component Plan for Scheduled Castes								
		10% one time Rebate on Sale of Handloom Clothes								
		Subsidy	..	15.00	..	15.00	..	..	68.31	68.31
		Promotion of Sericulture Industries								
		Subsidy	..	9.00	..	9.00	..	8.62	..	8.62
		Promotion of Handloom Industries								
		Subsidy	..	2,05.83	..	2,05.83	..	2,22.35	..	2,22.35
		Orissa State Tassar and Silk Co-operative Federation for Sericulture Development								
		Subsidy	..	..	..	..	..	0.76	..	0.76
		Capacity building in Handloom Sector through training and Technological Intervention								
		Subsidy	..	7.68	..	7.68	..	..	..	..
		Integrated handloom Devp. Scheme Marketing Incentive								
		Subsidy	..	..	1,00.92	1,00.92	..	..	62.29	62.29
		Integrated handloom Devp. Scheme-Cluster Approach								
		Subsidy	..	..	1,38.38	1,38.38	..	..	..	..

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

1	2	3	4	5	6	7	8	9	10	11
2851-	Village and Small Industries – Concl.									
	Integrated handloom Devp. Scheme-Group									
	Approach									
	Subsidy		..	..	42.15	42.15	..	..	..	..
	Restructuring SERIFED									
	Subsidy		..	..	..	..	..	23.00	..	23.00
	One time Revolving fund for procurement									
	of Raw materials									
	Subsidy		..	30.00	..	30.00	..	..	..	..
796-	Tribal Area Sub-Plan									
	10% one time Rebate on Sale of Handloom									
	Clothes									
	Subsidy		..	25.00	..	25.00	..	..	..	..
	Credit Co-operatives									
	Promotion of Sericulture Industries									
	Subsidy		..	1,53.00	1,10.00	2,63.00	..	27.25	..	27.25
	Promotion of Handloom Industries									
	Subsidy		..	..	..	..	..	1,99.76	..	1,99.76
	Orissa State Tassar and Silk Co-operative									
	Federation for Sericulture Development									
	Subsidy		..	5.00	..	5.00	..	2.12	..	2.12
	Integrated handloom Devp. Scheme									
	Marketing Incentive									
	Subsidy		..	..	..	..	..	..	77.68	77.68
	Integrated handloom Devp. Scheme-									
	Cluster Approach									
	Subsidy		..	..	..	..	..	..	..	..
	Integrated handloom Devp. Scheme-Group									
	Approach									
	Subsidy		..	..	..	..	..	..	55.52	55.52
	Restructuring SERIFED									
	Subsidy		..	15.00	..	15.00	..	60.64	..	60.64
	Total - 2851		..	14,34.94	16,81.43	31,16.37	..	14,14.36	8,39.51	22,53.87
	Total - Textile and Handloom Department		..	14,34.94	16,81.43	31,16.37	..	14,14.36	8,39.51	22,53.87

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
Fisheries and Animal Resources										
	2405-	Fisheries								
	789-	Special Component Plan for Scheduled Castes								
		Grant-in-aid on Savings-cum-Relief Fund under Welfare Programme for Fishermen								
		Subsidy	..	..	33.96	33.96	..	..	..	..
		Motorisation of traditional craft								
		Subsidy	..	..	50.00	50.00	..	..	50.00	50.00
		Total - Fisheries and Animal Resources Department	..	..	83.96	83.96	..	..	50.00	50.00
Co-operation										
	2425-	Co-operation								
	105-	Information and Publicity								
		Co-operative Propaganda								
		Subsidy to Orissa State Co-operative Union	..	10.00	..	10.00	..	10.00	..	10.00
	107-	Assistance to Credit Co-operatives								
		Grants and Subsidies								
		Subsidy to Integrated Co-operative Development					..	..	..	..
		Subsidy to ICDP								
		Subsidy	..	23.16	..	23.16	..	18.30		18.30

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

1	2	3	4	5	6	7	8	9	10	11
2425-	Co-operation – Concl.									
789-	Special Component Plan for Scheduled Castes									
	Grants and Subsidies									
	Subsidy to Integrated Co-operative Development						..	..	..	..
	Subsidy to ICDP									
	Subsidy	..	8.00	..	8.00	..	4.80	..	4.80	
796-	Tribal Area Sub-Plan									
	Grants and Subsidies									
	Subsidy to Integrated Co-operative Development	..	8.85	..	8.85	..	6.90	..	6.90	
	Total - 2425	..	50.01	..	50.01	..	40.00	..	40.00	
	Total – Co-operation Department	..	50.01	..	50.01	..	40.00	..	40.00	
Women and Child Development										
2235-	Social Security and Welfare									
02-	Social Welfare									
103-	Womens’s Welfare									
	Grants and Subsidies									
	Subsidy to Mahila Vikas Samabaya Nigam	..	51.50	..	51.50	..	..	..	..	..
	Total - Women and Child Development Department	..	51.50	..	51.50	..	..	..	..	..

APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2010-2011 (₹ in lakh)				2009-2010 (₹ in lakh)			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
1	2	3	4	5	6	7	8	9	10	11
Finance Department										
	2235-	Social Security and Welfare								
		Other Social Security and Welfare Programme								
		Pensions under social Security Schemes								
		Other Facilities for Freedom Fighters								
		Grant of Travel Allowances to the Freedom Fighters	0.04	..	..	0.04	..	..	..	..
		Total-2235	0.04	..	..	0.04	..	..	..	..
		Total-Finance Department	0.04	..	..	0.04	..	..	..	..
		GRAND TOTAL	11,96,16.16	96,29.32	17,65.39	13,10,10.87	9,33,70.10	63,31.06	10,63.91	10,07,65.07

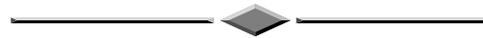
APPENDIX III

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

(₹ in lakh)

Department	Major Head	Description	2010-2011				2009-2010			
			Non Plan	Plan	CSS (incl CP)	Total	Non Plan	Plan	CSS (incl CP)	Total
Rural Development	2215	Water Supply and Sanitation	1,31,70.69	..	..	1,31,70.69	1,12,52.00	..	..	1,12,52.00
Water Resources	2700	Major Irrigation	1,55,41.21	..	..	1,55,41.21	1,93,42.00	..	..	1,93,42.00
	2701	Medium Irrigation	23,84.63	..	..	23,84.63		..	..
	2702	Minor Irrigation	1,31,74.59	..	..	1,31,74.59	95,65.00	..	..	95,65.00
		Total	4,42,71.12	..	..	4,42,71.12	4,01,59.00	..	..	4,01,59.00

The above information is not exhaustive.



APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets	
			Non Plan	Plan		Total		Non Plan	Plan		Total		
				State Plan	CP/GOI share of CSS				State Plan	CP/GOI share of CSS			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	
(₹ in lakh)													
Zilla Parishads	Compensation to Panchayati Raj Institutions	Normal	3,91.92	..	..	3,91.92	..	3,80.00	..	..	3,80.00	..
	Grants to ZillaParisad	Normal	4,31.96	..	..	4,31.96	..	4,27.84	..	..	4,27.84	..
Panchayat Samities	Compensation to Block Panchayats	Normal	5,32.94	..	..	5,32.94	..	5,44.89	..	..	5,44.89	..
	Grants to Block Panchayats	Normal	7,47.39	..	..	7,47.39	..	5,76.97	..	..	5,76.97	..
	Grants to P.S. for repair to restoration of Rural Roads	Normal	..	..	..	..	..	7.87	..	..	7.87	..
	Maintenance of Non-residential Building under 12th F C Award	Normal	..	..	..	..	..	3,75.00	..	..	3,75.00	..
	Grants to Rural Works	Normal	19,23.54	..	..	19,23.54	..	17,23.12	..	..	17,23.12	..
	Creation of infrastructure in TSP Area under Ist Provision of Art.275(1) of the Constitution of India	TSP	..	74,07.38	..	74,07.38	74,07.38
	Indira AwasYojana	Normal	..	63,54.90	..	63,54.90	1,12,92.90	1,12,92.90	..
		SCSP	..	30,96.00	..	30,96.00	56,89.26	56,89.26	..
TSP		..	34,10.51	..	34,10.51	..	..	63,73.48	..	..	63,73.48	..

CSS – Centrally Sponsored Scheme, CP – Central Plan, TSP – Tribal Area Sub-plan, SCSP – Scheduled Castes Sub-plan, FC – Finance Commission, EAP – Externally Aided Project.

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
Panchayat Samities	National Rural Employment Guarantee Scheme	Normal	..	65,00.00	..	65,00.00	..	..	19,77.42	..	19,77.42	..
		SCSP	..	35,00.00	..	35,00.00	..	..	13,42.81	..	13,42.81	..
		TSP	..	50,00.00	..	50,00.00	..	..	17,16.22	..	17,16.22	..
	Mo Kudia	Normal	..	29,71.01	..	29,71.01	..	..	36,47.70	..	36,47.70	..
		SCSP	..	16,02.10	..	16,02.10	..	..	9,92.00	..	9,92.00	..
		TSP	..	15,44.75	..	15,44.75	..	..	13,60.00	..	13,60.00	..
	Grants to Panchayat Samities for Maintenance and repair under the Award of 2nd State Finance Commission	Normal	..	..	..	..	..	28,80.44	..	..	28,80.44	..
	Maintenance and Repair	Normal	22,17.05	..	..	22,17.05	..	..	..	..	..	..
	Repair/Additional/alteration of Anganwadi Centre(Non-Residential Buildings)	Normal	1,99.73	..	..	1,99.73	..	..	..	..	..	..
	Special Plan for KBK Districts	Normal	..	16,99.26	..	16,99.26	..	..	9,55.17	..	9,55.17	..
SCSP		..	6,71.96	..	6,71.96	..	..	3,75.34	..	3,75.34	..	
TSP		..	14,78.77	..	14,78.77	..	..	8,15.61	..	8,15.61	..	
Gram Panchayat	Celebration of Panchayati Raj DibasSamaroh under the Award of 2nd State Finance Commission	Normal	37.61	..	..	37.61	..	40.00	..	..	40.00	..
	Compensation and Assignments	Normal	17,59.78	..	..	17,59.78	..	3,00.00	..	..	3,00.00	..
	Compensation and Assignments under the Award of 2nd State Finance Commission	Normal	3,00.00	..	..	3,00.00	..	17,71.97	..	..	17,71.97	..
	Grants and Assistance under the Award of 2nd State Finance Commission	Normal	18,63.70	..	..	18,63.70	..	18,02.70	..	..	18,02.70	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CP/GOI share of CSS				State Plan	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
Gram Panchayat	Maintenance and repair under the Award of 2nd State Finance Commission	Normal	34,06.32	..	..	34,06.32	..	33,50.75	..	..	33,50.75	4,88.00
	General basic Grants to Local Bodies as recommended by 13 th Finance Commission	Normal	2,41,82.51	..	..	2,41,82.51	..	..	..	..	..	..
	Special Area Basic Grant to Local Bodies as recommended by 13 th Finance Commission	Normal	19,43.79	..	..	19,43.79	..	..	..	..	..	..
	Panchayat Yuva Krida Aur Khel Abhiyan	Normal	..	3,45.20	..	3,45.20	..	..	..	4,85.77	4,85.77	..
		SCSP	..	..	..	..	..	..	..	1,72.37	1,72.37	..
		TSP	..	..	..	..	..	..	..	1,25.36	1,25.36	..
	Grants Local Bodies as recommended by 12 th Finance Commission	Normal	..	..	..	..	..	1,60,72.46	..	..	1,60,72.46	..
	Backward Region Grant Fund	Normal	..	1,96,31.80	..	1,96,31.80	..	..	1,34,51.91	..	1,34,51.91	..
		SCSP	..	58,96.00	..	58,96.00	..	..	41,10.05	..	41,10.05	..
TSP		..	68,72.00	..	68,72.00	..	..	48,05.04	..	48,05.04	..	
Maintenance of Roads and Bridges.	Normal	49,03.56	..	..	49,03.56	..	..	..	..	..	..
URBAN LOCAL BODIES												
Municipal Corporation	Assistance to Municipal Corporations	Normal	..	..	..	..	..	1.50	..	..	1.50	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
URBAN LOCAL BODIES												
(₹ in lakh)												
Bhubaneswar Development Authority	Grants Assistance	Normal	1.00	..	..	1.00	..	..	..	..	..	..
Bhubaneswar Development Authority	Assistance to Urban Development Authority	Normal	..	15.00	..	15.00	..	..	..	..	..	..
Orissa Water Supply and Sewerage Board	Grants and Assistance to Orissa Water supply and Swerage Board.	Normal	..	30.00	..	30.00	..	..	..	..	..	..
Municipalities	General Basic Grants to Local bodies as recommended by 13 th Finance Commission	Normal	13,76.25	..	..	13,76.25	..	..	..	..	..	..
Municipal Corporations	National Urban Renewal Mission (NURM)	Normal	..	88,13.25	..	88,13.25	..	..	40,24.95	..	40,24.95	..
		SCSP	..	25,20.52	..	25,20.52	..	..	9,91.25	..	9,91.25	..
		TSP	..	19,10.83	..	19,10.83	..	..	11,42.21	..	11,42.21	..
Municipality	12th Finance Commission Award for Grants to Urban Local Bodies	Normal	..	..	..	..	..	7,42.08	..	..	7,42.08	..
Municipal Corporations	Maintenance of Roads and Bridges	Normal	4,49.52	..	..	4,49.52	..	4,58.77	..	..	4,58.77	..
Municipal Corporations	Improvement of Urban Roads under State Plan	Normal	..	5,67.20	..	5,67.20	..	..	3,20.21	..	3,20.21	..
		SCSP	..	1,52.85	..	1,52.85	..	..	87.06	..	87.06	..
		TSP	..	2,04.63	..	2,04.63	..	..	1,19.40	..	1,19.40	..
Municipalities	Other Urban Devp. Schemes under State Plan	Normal	..	2,02.47	..	2,02.47	..	..	2,65.00	..	2,65.00	1,25.00
Municipality	Grants and Assistance to Rourkela Municipality	Normal	10.53	..	..	10.53	..	..	..	..	..	..
Cuttack Municipal Corporation	Urban Sewerage Schemes	Normal	..	2,17.88	..	2,17.88	..	..	..	..	..	..
Bhubaneswar Municipal Corporation	One- time ACA	Normal	..	10,00.00	..	10,00.00	..	..	..	..	..	..
Municipalities	Compensation and Assignment	Normal	1,91,13.07	..	..	1,91,13.07	..	1,83,30.18	..	..	1,83,30.18	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets	
			Non Plan	Plan		Total		Non Plan	Plan		Total		
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	
URBAN LOCAL BODIES													
(₹ in lakh)													
Municipalities	Grants and Assistance	Normal	4,98.66		..	4,98.66	..	..		..	..	..
Municipalities	General Basic Grants to Local Bodies as recommended by 13 th Finance Commission	Normal	32,42.24	..	..	32,42.24	..	..	..	..	..	..
Municipalities	Special Area Basic Grants to Local Bodies as recommended by 13 th Finance Commission	Normal	2,69.00	..	..	2,69.00	..	..	..	..	..	..
N.A.Cs	Maintenance of Non-residential Building under 12th F C Award	Normal	..	..	..	..	..	2,36.68	..	..	2,36.68	..
N.A.Cs	Other Grants for Misc. Proposes	Normal	..	..	..	..	..	37.50	20.00	..	57.50	..
Municipalities	Construction of Rural Roads	Normal	..	..	..	..	..	50,00.00	..	..	50,00.00	..
	National Urban Renewal Mission (NURM)	Normal	..	..	..	..	..	..	97,55.46	..	97,55.46	..
		SCSP	25,23.16	..	25,23.16	..
TSP		..	..	..	..	..	..	..	23,88.50	..	23,88.50	..
N.A.Cs	12th Finance Commission Award for Grants to Urban Local Bodies	Normal	..	..	..	..	..	13,54.38	..	..	13,54.38	..
Municipalities	Other Urban Development Schemes	Normal	..	..	..	..	..	7,98.12	14,48.08	..	22,46.20	86.00
		SCSP	..	..	..	..	..	..	3,96.17	..	3,96.17	..
		TSP	5,53.20	..	5,53.20	..
	National Urban Renewal Mission (NURM)	Normal	..	8,08.80	8,08.80
		SCSP	..	2,16.03	2,16.03
		TSP	..	1,62.36	1,62.36

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	
URBAN LOCAL BODIES													
(₹ in lakh)													
N.A.Cs	Improvement of Urban Roads under State Plan	Normal	..	14,78.90	..	14,78.90	..	..	..	..	..	..
		SCSP	..	4,08.06	..	4,08.06	..	..	..	..	..	..
		TSP	..	5,49.20	..	5,49.20	..	..	..	..	..	..
	Maintenance of Roads and Bridges	Normal	7,86.18	7,86.18
		Maintenance of Roads and Bridges	6,14.24	6,14.24	..	6,08.14	16,07.65	..	22,15.79	..
	National Urban Renewal Mission (NURM)	Normal	..	0.18	0.18
		SCSP	..	4.29	4.29
		Improvement of Urban Roads under State Plan	Normal	..	15,13.19	..	15,13.19
	Municipalities	Other Urban Development Schemes	SCSP	..	4,07.14	..	4,07.14
			TSP	..	5,48.12	..	5,48.12
			Normal	..	5,26.04	..	5,26.04	4,78.50	..	4,78.50	..
	N.A.Cs	National Urban Renewal Mission (NURM)	SCSP	..	76.95	..	76.95
TSP			..	1,05.10	..	1,05.10	..	..	..	..	..	..
Normal			..	10,27.17	..	10,27.17	..	..	..	..	..	..
N.A.Cs	Urban Sanitation Scheme	SCSP	..	2,85.23	..	2,85.23	..	..	..	..	..	..
		TSP	..	2,25.63	..	2,25.63	..	..	..	..	..	..
		Normal	..	43.07	..	43.07	..	..	..	..	..	..
N.A.Cs	Other Urban Development Schemes	SCSP	..	..	..	..	..	..	128.00	..	1,28.00	..
		TSP	..	..	..	..	..	..	181.50	..	1,81.50	..
		Normal	2,45.50	..	..	..	2,45.50	..	..	..	..	..
N.A.Cs	Capacity Building of ULBs. in Orissa	Normal	..	..	1,05.09	1,05.09	..	..	..	..	..
N.A.Cs	Subarna Jayanti Sahari Rojgar Yojana	Normal	..	35.00	..	35.00	..	..	..	..	..
N.A.Cs	One time ACA Development Infrastructure	Normal	..	..	..	..	..	..	1600.00	..	16,00.00	16,00.00
N.A.Cs	Other Urban Development Schemes	Normal	..	50.00	..	50.00	..	..	..	..	..	..
		SCSP	..	1,50.87	..	1,50.87	..	..	82.75	..	82.75	2,10.75
		TSP	..	2,08.42	..	2,08.42	..	..	98.75	..	98.75	2,80.25

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
URBAN LOCAL BODIES												
(₹ in lakh)												
IPICOL	Assistance to PSUs. and Other Undertaking	Normal	..	30.00	..	30.00	..	..	..	..	..	..
OCAC	Implementation of e-Governance Projects as per the National e-Governance Programme one time ACA	Normal	..	18,77.00	..	18,77.00	..	..	..	..	..	..
IIIT	Establishment of IIIT	Normal	..	11,00.00	..	11,00.00	11,00.00	..	..	..	..	..
Handicraft Co-operation	Promotion of Handicraft	TSP	..	12.00	..	12.00	..	..	..	..	..	..
Coir Co-operation	Coir Enterprises Development	Normal	..	4.00	..	4.00	..	..	..	..	..	..
Handicraft Co-operation	Design Development under Handicraft	TSP	..	15.90	..	15.90	..	..	..	..	..	..
Industrial Co-operation	Strengthening of Industrial Co-op. Societies	TSP	..	4.00	..	4.00	..	..	..	..	..	..
Coir Co-operation	Coir Cluster Devp. Programme	SCSP	..	2.00	..	2.00	..	..	..	..	..	..
DRDA	Dist. Level Entrepreneurship Development Programme and Celebration of Entrepreneur's week	SCSP	..	15.00	..	15.00	..	..	..	..	..	..
IPICOL	Grants and Assistance	Normal	..	..	..	..	..	..	1.20	5.00	6.20	..
		SCSP	..	..	..	..	..	..	12.00	..	12.00	..
		TSP	..	..	..	..	..	..	21.40	..	21.40	..
IIIT	Establishment of International Institute of Information Technology	Normal	..	..	..	..	..	..	12,00.00	..	12,00.00	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
OREDA	Administration of Orissa Renewable Energy Development Agency	Normal	27.00	2,59.94	..	2,86.94	..	82.99	1,03.06	..	1,86.05	..
FFDA	Development of Brakish Water Aquaculture through FFDA	Normal	..	..	..	..	..	..	..	36.25	36.25	..
OCAC	Establishment of Orissa Computer Application Centre	Normal	30.47	1,20.00	..	1,50.47	..	30.47	10,17.90	..	10,48.37	10,48.37
		SCSP	..	..	..	..	..	..	2,11.91	..	2,11.91	2,11.91
		TSP	..	..	..	..	..	..	11,82.19	..	11,82.19	11,82.19
ORSAC	Grants-in-Aid	Normal	48.00	5,36.97	..	5,84.97	1,20.00	36.00	7,32.22	..	7,68.22	4,78.22
		SCSP	..	74.18	..	74.18	36.00	..	62.03	..	62.03	62.03
		TSP	..	93.85	..	93.85	44.00	..	56.75	..	56.75	56.75
OSEDC	Financial Support for closure of Sick Public Sector Electronic Units	Normal	..	8.42	..	8.42	..	..	..	..	..	..
OREDA	Use of solar Photovoltaic System	TSP	..	8.00	..	8.00	8.00	..	..	..	..	..
APICOL	Grants-in-Aid	Normal	..	50.00	..	50.00	..	..	..	..	..	..
OCAC	Grants for creation of capital assests	Normal	..	10,00.00	..	10,00.00	10,00.00	..	63.59	..	63.59	50.00
		SCSP	..	..	..	..	..	..	..	67.00	67.00	..
		TSP	..	..	..	..	..	..	4.00	..	4.00	..
OSHLDC	Watch and Ward expenses	Normal	..	5.00	..	5.00	..	..	10.52	..	10.52	..
OSCHC	Grants/Assistance for Handicraft Industry	Normal	..	18.00	..	18.00	..	..	8.00	..	8.00	..
		SCSP	..	25.00	..	25.00	..	..	17.00	..	17.00	..
		TSP	..	27.00	..	27.00	..	..	15.00	..	15.00	..
OFDC	Grants for plantation of tall trees in BBSR city	Normal	..	2,71.50	..	2,71.50	..	..	1,08.75	..	1,08.75	..
SPINFED	Grants for Watch and Ward Expenses	SCSP	..	15.00	..	15.00	..	..	..	..	..	..
OSTC(BTM)	Grants for Watch and Ward Expenses	TSP	..	5.00	..	5.00	..	..	..	..	..	..
GRIDCO	Grants for repair and restoration of properties	Normal	..	..	..	..	..	73.63	..	..	73.63	..
Municipalities	Grants for repair and restoration of properties	Normal	..	..	..	..	..	17,58.64	..	..	17,58.64	..
OWSSB	Urban Sewerage Scheme	Normal	..	4,26.63	..	4,26.63	..	..	58,52.19	..	58,52.19	58,52.19

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
BPUT, IMIT	Grants	Normal	5,76.92	1,44.54	..	7,21.46	1,44.54	1,30.00		..	1,30.00	..
Utkal University of Culture	Grants	Normal	15.00	50.00	..	65.00	..	15.00	50.00	..	65.00	..
Agriculture College	Other Misc. Grants	Normal	10.00	6,00.00	..	6,10.00	..	10.00	3,50.00	..	3,60.00	..
Berhampur University	Other Grants	Normal	28,44.40	..	..	28,44.40	..	24,29.71	..	..	24,29.71	..
Jagannath Sanskrit University	Other Grants	Normal	2,08.51	..	..	2,08.51	..	16.00	..	..	16.00	..
North Orissa University	Other Grants	Normal	10.00	..	..	10.00	..	10,90.68	..	..	10,90.68	..
Sambalpur University	Other Grants	Normal	32,83.64	..	..	32,83.64	..	5,70.25	..	..	5,70.25	..
Utkal University	Other Grants	Normal	77.50	..	..	77.50	..	77.50	..	..	77.50	..
Fakir Mohan University	Other Grants	Normal	10.00	..	..	10.00	..	8,43.00	..	..	8,43.00	..
Revenshaw University	Other Grants	Normal	55.98	6,20.00	..	6,75.98	6,20.00	2,30.00	..	..	2,30.00	..
BPUT	Grants for Infrastructure Development	Normal	23.46	1,50.00	..	1,73.46	1,50.00	..	1.00	..	1.00	..
National Law University	Grants for creation of capital assets	Normal	..	22,00.00	..	22,00.00	22,00.00	..	..	..	..	..
Sambalpur University-IIT	Grants for creation of capital assets	Normal	..	10,00.00	..	10,00.00	10,00.00	..	..	..	..	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
Other Development Authority	Grants	Normal	..	..	..	..	..	..	16.00	..	16.00	..
Command Area Development Authority	Construction of field channels	Normal	..	15,49.48	..	15,49.48	..	..	..	13,36.51	1336.51	..
		SCSP	..	7,67.25	..	7,67.25	..	..	..	5,03.55	5,03.55	..
		TSP	..	1,17.16	20,59.62	21,76.78	..	..	..	9,58.93	9,58.93	..
State Mental Health Authority	Grants-in-Aid	Normal	..	4.96	..	4.96	..	..	..	..	..	..
		SCSP	..	1.04	..	1.04	..	..	..	..	..	..
		TSP	..	2.00	..	2.00	..	..	..	..	..	..
CADA	Grants for Construction of filed drain	Normal	..	2,53.20	..	2,53.20	..	..	..	12.00	12.00	..
		SCSP	..	40.00	..	40.00	..	..	..	8.00	8.00	..
		TSP	..	1,00.00	..	1,00.00	..	..	..	8.00	8.00	..
CADA	Project Administration	Normal	..	1,00.00	..	1,00.00	..	..	..	89.92	89.92	..
		SCSP	..	30.00	..	30.00	..	..	..	24.00	24.00	..
Chilka Development Authority	Grants for Conservation of Plant Resources Unit	Normal	..	..	..	..	..	..	90.00	..	90.00	..
	Dev. Of Eco-Tourism	Normal	..	9.98	..	9.98	..	..	..	..	..	..
HBDA,IT/SPA	Grants for Infrastructure Dev. of Housing Scheme.	Normal	..	1.00	..	1.00	..	..	..	..	..	..
FFDA	Grant-in-Aid for Development of Water Logged Areas	Normal	..	38.65	..	38.65	..	..	..	2.28	2.28	..
CADA CADA	Grants for Ayacut Development	TSP	..	50.00	..	50.00	..	..	..	44.00	44.00	..
	Grants for Crop Demonstration	Normal	..	42.32	..	42.32	..	..	..	10.76	10.76	..
		SCSP	..	20.00	..	20.00	..	..	..	10.00	10.00	..
		TSP	..	20.00	..	20.00	..	..	..	5.00	5.00	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
CADA	Grants for Farmers' Training	Normal	..	5.90	..	5.90	..	..	..	3.24	3.24	..
		SCSP	..	4.00	..	4.00	..	..	..	4.00	4.00	..
		TSP	..	4.10	..	4.10	..	..	..	2.92	2.92	..
ITDP	Grants-in-Aid for Creation of Infrastructure	Normal	..	..	..	..	..	..	29.60	..	29.60	..
		SCSP	..	..	..	..	..	..	1.40	..	1.40	..
		TSP	..	22,89.80	..	22,89.80	..	..	70,82.00	..	70,82.00	..
MADA	Grants for Development of Depressed Tribes	TSP	..	86.38	..	86.38	33.89	..	70.00	..	70.00	..
	Grants for Development of Depressed Tribals	TSP	..	7,04.20	..	7,04.20	3,04.66	..	5,97.00	..	5,97.00	..
ITDP	Grants for Establishment of Micro Project for Primitive Tribes	TSP	..	2,52.68	12,05.62	14,58.30	8,81.86	..	2,00.00	12,00.72	14,00.72	..
DRDA	Grants for Family Oriented and Poverty Eradication Programme outside ITDA and MADA	TSP	..	13,50.00	..	13,50.00	2,02.70	..	12,00.00	..	12,00.00	..
ITDP	Grants for Income Generating & Infrastructure Development	TSP	..	90,02.81	..	90,02.81	38,33.73	..	68,21.29	..	68,21.29	..
	Grants for Income Generating Scheme	SCSP	..	..	17,88.18	17,88.18	..	..	..	25,00.00	25,00.00	..
	Grants for Information, Education and Communication	TSP	..	5.00	..	5.00	..	..	3.00	..	3.00	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
FFDA	Grants for Inland capture Resources	Normal	..	26.66	..	26.66	..	..	..	..	..	..
	Development of Fresh Water Aqua-culture	Normal	..	2,81.33	..	2,81.33	..	..	3,19.93	84.00	4,03.93	..
		SCSP	..	37.34	..	37.34	..	..	..	44.00	44.00	..
		TSP	..	2,14.66	..	2,14.66	..	1,10.00	..	72.00	1,82.00	..
ITDP	Grants for Pre-Examination Training	TSP	..		..		..	..	5.00	..	5.00	..
ITDP	Grants for Preservation and Promotion of Tribal Culture and Crafts	TSP	..	1,00.00	..	1,00.00	..	..	1,00.00	..	1,00.00	..
ODA	Grants	Normal	..	..	..	..	..	..	..	2,26.50	2,26.50	..
	Multi-Sector Development Programme	Normal	..	..	6,37.59	6,37.59	6,31.33	..	..	50.00	50.00	..
	RGSY	Normal	..	64.00	..	64.00	..	..	..	..	..	..
		SCSP	..	17.30	..	17.30	..	..	..	..	..	..
TSP		..	23.20	..	23.20	..	..	..	..	..	..
Western Orissa Dev. Council	Grants for creation of capital assets	Normal	..	61,09.80	..	61,09.80	60,70.65	..	61,09.80	..	61,09.80	30,34.50
		SCSP	..	16,36.20	..	16,36.20	16,36.20	..	16,36.20	..	16,36.20	..
		TSP	..	22,54.00	..	22,54.00	22,54.00	..	22,54.00	..	22,54.00	11,47.50
DRDAs	Grants for DPAP Scheme	Normal	..	6,10.30	..	6,10.30	..	..	6,84.09	..	6,84.09	..
		SCSP	..	1,70.50	..	1,70.50	..	..	1,82.18	..	1,82.18	..
		TSP	..	2,11.70	..	2,11.70	..	..	2,28.12	..	2,28.12	..
	Grants for Integrated Wasteland Development Project	SCSP	..	33.00	..	33.00	..	..	48.60	..	48.60	..
		TSP	..	51.00	..	51.00	..	..	93.00	..	93.00	..
	Grants for SwarnaJayanti Gram Swarojgar Yojana	Normal	..	4,64.51	..	4,64.51	..	..	2,56.99	..	2,56.99	..
		SCSP	..	10,61.97	..	10,61.97	..	..	10,05.52	..	10,05.52	..
		TSP	..	13,00.61	..	13,00.61	..	..	14,60.33	..	14,60.33	..
	Grants for Gopabandhu GrameenYojana	Normal	..	1,23,70.00	..	1,23,70.00	..	..	1,23,67.55	..	1,23,67.55	..
		SCSP	..	31,01.00	..	31,01.00	..	..	31,01.00	..	31,01.00	..
		TSP	..	10,29.00	..	10,29.00	..	..	10,29.00	..	10,29.00	..
	Grants for Cement Concrete Roads	Normal	..	45,56.64	..	45,56.64	..	..	..	..	..	..
SCSP		..	12,27.85	..	12,27.85	..	..	..	..	..	..
TSP		..	16,43.84	..	16,43.84	..	..	..	..	..	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
Chilika Development Authority	Grants and Assistance	Normal	1.00	..	..	1.00	..	5.00	..	70.44	75.44	..
Bhubaneswar Development Authority	Grants for Improvement of Open Space	Normal	..	1,50.00	..	1,50.00	..	..	2,00.00	..	2,00.00	..
Other Development Authorities	Grants	Normal	..	2,00.00	..	2,00.00	..	..	2,00.00	..	2,00.00	..
Co-operative Institutions	Grants	Normal	..	..	..	..	..	..	1,24.07	0.40	1,24.47	..
		SCSP	..	..	..	..	..	..	17.41	..	17.41	..
		TSP	..	..	..	..	..	..	42.40	..	42.40	..
Orissa Forestry Sector Development Society	Grants	EAP	..	90,05.69	..	90,05.69	..	..	96,22.82	..	96,22.82	5072.99
Sugar Co-operatives	Grants	Normal	..	4,00.00	..	4,00.00	4,00.00	..	4,34.00	..	4,34.00	..
Orissa State Health and F.W Society - DFID Assisted	Grants	EAP	..	71,49.99	..	71,49.99	..	..	63,36.34	..	63,36.34	..
Mahila Vikas Samabaya Nigam	Grants	Normal	..	56.00	..	56.00	..	..	..	..	..	..
Industrial Co-op. Society	Grants	Normal	..	3.00	..	3.00	..	..	..	..	..	..
		SCSP	..	3.00	..	3.00	..	..	..	..	..	..
Weaver's Co-operatives	Grants for One-time revolving Fund for procurement of raw materials	Normal	..	6,00.00	..	6,00.00	..	..	..	..	..	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
SFRUTI	Grants-in-aid	Normal	..	2.50	..	2.50	..	..	..	..	..	..
Weaver's Co-operatives	Grants for Development of Bivoltine Silk	Normal	..	2.00	..	2.00	..	..	..	..	..	..
		SCSP	..	3.00	..	3.00	..	..	..	..	..	..
		TSP	..	95.00	..	95.00	..	..	..	..	..	..
State Tribal Devp. Co-op. Corporation.	Grants-in-Aid minor forests produce operations	TSP	..	3,34.00	..	3,34.00	..	..	..	..	..	..
Grants to State Commission for Women	Misc. Grants	Normal	..	63.00	..	63.00	..	..	55.99	..	55.99	..
State Social Welfare Board	Grants	Normal	72.53	..	..	72.53	..	44.26	..	..	44.26	..
Institute of Physics	Grants and assistance	Normal	5.00	..	..	5.00	..	5.00	..	..	5.00	..
District council of Culture	Grants	Normal	1.00	..	..	1.00	..	..	..	..	..	..
State Council for Child Welfare	Grants	Normal	1.00	5.00	..	6.00	..	..	..	..	..	..
Orissa Water Supply and Sewerage Board	Grants-in-Aid for Clearance of liabilities	Normal	..	..	..	..	..	..	10.00	..	10.00	..
	Grants for Urban Sewerage Schemes	Normal	..	6,55.13	..	6,55.13	..	..	..	..	..	..
	Grants and Contributions	Normal	..	..	..	..	..	5,05.00	..	..	5,05.00	..
GIT, BEC, CET	Grants	Normal	41,30.55	..	..	41,30.55	..	27,00.00	..	..	27,00.00	..
RIMC - Dehradun	Grants	Normal	1.44	..	..	1.44	..	1.88	..	..	1.88	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan State Share of CSS	CP/GOI share of CSS				State Plan State Share of CSS	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13
(₹ in lakh)												
Youth Welfare Board	Grants	Normal	0.95	9.81	..	10.76	..	..	..	..	..	..
Orissa Khadi and Village Industries Board	Grants	Normal	3,94.00	5.00	..	3,99.00	..	2,80.00	..	..	2,80.00	..
Sainik School, BBSR	Grants	Normal	1,00.00	..	..	1,00.00	..	..	90.00	..	90.00	..
IIPA	Grants	Normal	5.00	..	..	5.00	..	1,03.00	..	..	1,03.00	..
State Human Rights Commission	Grants	Normal	1.00	..	..	1.00	..	1.00	..	..	1.00	..
S.I.E.T	Other Misc. Grants	Normal	..	1,47.99	..	1,47.99	..	..	2,63.00	..	2,63.00	..
Institute of Physics	Grants	Normal	..	2.00	..	2.00	..	..	6,22.50	..	6,22.50	..
		SCSP	..	..	..	..	..	..	2,02.90	..	2,02.90	..
		TSP	..	..	..	..	..	..	2,57.50	..	2,57.50	..
AHRCCR & T	Grants & Contribution	Normal	6,95.00	..	..	6,95.00	..	..	..	..	..	..
Orissa Veterinary Council	Grants	Normal	0.19	..	..	0.19	..	..	..	0.60	0.60	..
		SCSP	..	..	..	..	..	..	..	0.17	0.17	..
		TSP	..	..	..	..	..	..	..	0.23	0.23	..
Regional Plant Resources Centre	Grants-in-Aid	Normal	3,00.00	..	..	3,00.00	..	2,70.00	..	..	2,70.00	..
State Council on Science and Technology	Grants-in-Aid	Normal	..	50.00	..	50.00	..	..	1,50.13	..	1,50.13	..
Orissa State Seed Certification Agency	Grants-in-Aid	Normal	1,21.00	..	..	1,21.00	..	1,21.00	..	..	1,21.00	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
(₹ in lakh)												
Integrated Education for the disabled children (IEDC)	Other Grants	Normal	..	..	70.80	70.80	..	..	3.19	4,20.89	4,24.08	..
WALMI	Grants and Assistance	Normal	3,86.05	..	..	3,86.05	..	2,66.69	..	..	2,66.69	..
	Grants for Infrastructure Devp.	Normal	..	2,10.00	..	2,10.00	..	..	1,90.00	..	1,90.00	..
Appellate Authority for Air / Water / Biomedical	Grants and Assistance	Normal	6.20	..	..	6.20	..	3.00	..	..	3.00	..
Revenshaw University	Grants	Normal	..	..	..	..	..	3,00.01	..	..	3,00.01	..
National Law University	Grants	Normal	..	..	..	..	..	..	3,00.00	..	3,00.00	3,00.00
Animal Welfare Board	Grants and Assistance	Normal	..	19.20	..	19.20	..	..	6.00	..	6.00	..
		SCSP	..	5.44	..	5.44	..	..	1.50	..	1.50	..
		TSP	..	7.36	..	7.36	..	..	2.50	..	2.50	..
Micro Small and medium Enterprises	Financial assistance to conduct Silpa Adalata	Normal	..	5.00	..	5.00	..	..	40.00	..	40.00	..
National Institute of Fashion Tech	Other Grants	Normal	..	..	..	..	..	..	3,00.00	..	3,00.00	..
OSRRA	PMGSY	Normal	..	20,00.00	..	20,00.00	..	..	14,33.26	..	14,33.26	..
Temple Administration	Misc. Grants	Normal	..	..	..	..	..	2,00.00	..	..	2,00.00	..
NSS	Grants	Normal	..	2,16.75	..	2,16.75	..	..	..	1,53.71	1,53.71	..
Orphanage	Misc. Grants	Normal	5,29.31	..	..	5,29.31	..	3,93.44	..	..	3,93.44	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients*	Scheme	TSP / SCSP/ Normal/ FC/ EAP	2010-2011				Of the total amount released, amount sanctioned for creation of assets	2009-2010				Of the total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CP/GOI share of CSS				State Plan	CP/GOI share of CSS		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13
(₹ in lakh)												
Chief Minister Relief Fund	Grants for other expenses	Normal	15,00.00			15,00.00		15,00.00	..	..	15,00.00	
ITIs	Grants	Normal		5,75.17		5,75.17		..		4,47.38	4,47.38	
IITs	Self employment programme	Normal	..	..	..	..	..	..	4,78.06	..	4,78.06	..
		SCSP	..	..	..	..	..	..	50.00	..	50.00	..
		TSP	..	..	..	..	..	..	1,85.80	..	1,85.80	..
Sambalpur Bastralaya	Grants for Restructuring plan	Normal	..	..	..	..	..	..	..	2,00.00	2,00.00	..
Voluntary Organisation	Grants for Maintenance of P.H and Mentally Retired children	Normal	8,54.33	..	..	8,54.33	..	5,59.19	..	..	5,59.19	..
	Welfare of person with disabilities	Normal	..	..	..	..	..	8,02.27	..	..	8,02.27	..
DRDAs	Grants for MLA LAD	Normal	1,47,00.00			1,47,00.00	1,47,00.00	..	1,10,25.00	..	1,10,25.00	..
State Employment Mission	Misc. Grants	Normal	..	12,16.80	..	12,16.80	..	..	6,19.00	..	6,19.00	..
		SCSP	..	3,30.60	..	3,30.60	..	..	1,67.00	..	1,67.00	..
		TSP	..	4,42.00	..	4,42.00	..	..	2,24.00	..	2,24.00	..
IMAGE	Misc. Grants	Normal	65.00	..	..	65.00	..	1,41.02	..	..	1,41.02	..

APPENDIX IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13
(₹ in lakh)												
Watershed Mission	Misc. Grants	Normal	1,89.77		..	1,89.77	..	2,02.64	..	..	2,02.64	..
Sri Jagannath Temple	Grants for Corpus Fund	Normal	..	2,00.00	..	2,00.00	..	..	1,41.02	..	1,41.02	..
	Grants for Development Projects	Normal	..	1,00.00	..	1,00.00	..	..	2,02.64	..	2,02.64	..
PHDMA	Grants for Evaluation/Thematic studies	Normal	..	1,50.00	..	1,50.00	1,00.00	..	1,41.02	..	1,41.02	..
Self Help Groups	Grants for Seed money	Normal	..	27,56.06	..	27,56.06	..	..	2,02.64	..	2,02.64	..
		SCSP	..	3,50.72	..	3,50.72	..	..	1,41.02	..	1,41.02	..
		TSP	..	3,93.22	..	3,93.22	..	..	2,02.64	..	2,02.64	..
OTHERS	Grants for different purposes		10,46,59.10	5,91,94.15	18,88.24	16,57,41.49	75,46.36	10,36,75.01	3,51,01.48	2,93.04	13,90,69.53	..
TOTAL			21,97,77.63	25,57,77.85	77,55.14	48,33,10.62	5,24,25.30	18,82,41.34	20,96,10.27	96,78.94	40,75,30.55	21,286.65



APPENDIX V

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount Repaid			Amount yet to be repaid	Expenditure		
			Grant			Loan				Loan				Upto 2009-2010	2010-2011	Total
			Upto 2009-2010	2010-2011	Total	Upto 2009-2010	2010-2011	Total		Upto 2009-2010	2010-2011	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
JBIC, Japan	Rengali Irrigation Project, (Phase.I, Tranche-II),IDP-154	68643.00	7061.85	128.58	7190.43	16477.63	8272.69	24750.32	..	..	..	..	..	53551.00	10222.40	63773.4
World Bank	National Hydrology Project, Phase.II, IBRD No.A749-IN	3922.00	..	..	..	612.36	264.81	877.17	..	80.54	141.86	222.4	444.8	1193.00	660.01	1853.01
World Bank	Orissa Community Tanks Management Project, IDA No. 4499-IN &IBRD No.7576-IN	54600.00	593.79	96.31	690.1	2210.11	395.28	2605.39	..	..	..	..	..	618.00	1900.00	2518
ADB	Orissa Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IN	108419.00	..	..	..	235.39	942.32	1177.71	..	..	..	..	..	2263.00	3308.73	5571.73
OPEC	Orissa Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	..	..	..	..	95.41	95.41	..	..	..	..	..	..	..	..
JBIC, Japan	Orissa Forestry Sector Development Project, IDP-173	65980.00	..	..	..	21520.22	9061.64	30581.86	..	..	..	..	..	28515.00	10020.51	38535.51
DFID	Orissa Health Sector Plan, Grant 2007	40000.00	20095.55	11346.70	31442.25	..	..	..	..	..	..	..	..	6613.00	4570.74	11183.74
IFAD/DFID/WFP	Orissa Tribal Empowerment & Livelihood Programme, Phase.II, IFAD Loan No.585-IN	46480.00	5927.39	482.72	6410.11	2012.46	..	2012.46	..	..	..	..	..	15746.00	4400.00	20146.00

APPENDIX V

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank	Orissa State Road Project, IBRD Loan No.7577-IN	143119.00	..	-40.97	-40.97	65,43.57	..	65,43.57	..	..	..	..	..	10277.00	9402.96	19679.96
World Bank	Targed Rural Initiavite for Poverty Termination and Infrastructure (TRIPTI),IDA No.4472-IN	31500.00	..	..	..	1786.01	582.59	2368.6	..	..	..	..	..	1070.00	..	1070.00
JICA, Japan	Orissa Integrated Sanitation Improvement Project, IDP-187	94513.00	..	..	..	309.70	891.22	1200.92	..	..	..	..	..	599.00	1747.28	2346.28
World Bank	Orissa Fund for Development & Initiatives, IBRD TF 055552	660.00	510.65	..	510.65	..	..	..	..	..	..	..	..	710.00	..	710.00
KEW German y	Orissa Multipurpose Cyclone Shelter Programme Phase.II	23,53.00	2441.41	7.12	2448.53	..	..	..	..	..	..	..	..	1972.00	188.50	2160.5
DFID	Orissa Public Enterprise Reform Programme, Phase.II	22865.00	21520.37	..	21520.37	..	..	..	..	..	..	..	..	27036.00	..	27036.00
World Bank	2 nd Operation under Orissa Socio Economic Development Programme, IBRD No.4837-IN	..	..	..	..	66116.74	..	66116.74	..	..	..	..	..	..	..	..
World Bank	2 nd Operation under Orissa Socio Economic Development Programme, IDA No.4225-IN	..	..	..	..	34367.04	..	34367.04	..	..	..	..	..	..	..	..
World Bank	Coastal Ecological System for protection and development	..	..	..	..	..	..	..	..	..	..	..	..	..	466.00	466.00
World Bank	Water Sector Improvement Project	..	..	..	..	..	..	..	..	..	..	..	..	..	3.22	3.22
	TOTAL	683054.00	58151.01	12020.46	70171.47	152191.23	20505.96	172697.19	-	80.54	141.86	222.40	444.80	150163.00	46890.35	197053.35

N.B. Repayment of Loan Component & EAPs contracted till 2004-05 are being made through repayment of Block Loans for State Plan. Hence it is not possible to furnish the projectwise repayment position of such projects. Repayment has started for only one project under the B 2B arrangement the particular of which are furnished.

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/ TSP/ SCSP	State Progra mme	2010-2011					2009-2010					
				GOI releases	Budget Allocation (Expenditure)			Expend iture	GOI releases	Budget Allocation (Expenditure)			Expend iture	
					GOI Share	State Share	Total			GOI Share	State Share	Total		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
Grants In Aid To State Govt. Law And Justice	Maintenance of law and justice	N	HOME		8,62.66	..	8,62.66	8,75.49	1,68.00	5,45.41	..	5,45.41	5,20.51	
Development Of Infrastructure Facilities For Judiciary	Construction of office building for courts	N		7,23.00	9,83.54	9,83.54	19,67.08	19,58.33	8,00.00	..	..	..	..	..
	Construction of residential building for judiciary	N			59.46	59.46	1,18.92	1,18.92		..	..	..	..	..
Critical Infrastructure In Extremist Affected Areas	Construction of secure camping grounds and helipad approach roads	N		20,35.64	1,86.71	..	1,86.71	1,86.71	4,20.00	10,35.20	..	10,35.20	10,35.20	10,35.20
	Special infrastructure in L.W .E affected areas	N			1,55.12	..	155.12	1,55.12		..	..	..	..	..
	Construction of building for police welfare	N			20,31.73	..	20,31.73	20,31.73		2,85.00	..	2,85.00	2,85.00	2,85.00
Police Education And Training	Construction of C I A T school buildings	N			..	..	..	..	1,50.00	1,40.00	..	1,40.00	1,40.00	1,40.00
		TSP			..	..	..	..		2,80.00	..	2,80.00	2,80.00	2,80.00
	Equipments to C I A T schools	N			..	..	..	..		10.00	..	10.00	10.00	10.00
		TSP					20.00	..	20.00	20.00	20.00
Strengthening Of Fire And Emergency Services Home Affairs	Fire protection and control equipments	N		2,19.96	3,10.34	77.75	3,88.09	3,88.09	91.04	..	..	..	..	..
Revamping Of Civil Defence	Revamping of civil defence set up	N		65.20	29.36	..	29.36	29.36	28.76	..	..	..	..	..
Total – Home Department				30,43.80	46,18.92	11,20.75	57,39.67	57,43.75	16,57.80	23,15.61	..	23,15.61	22,90.71	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
National Program For Land Resource Management Ctr Sra Ulr And Cmlr Dlr (Nlrmp)	Updating of land records and strengthening of revenue administration	N	REVENUE AND DISASTER MANAGEMENT	1,47.05	..	..	..	..	14,67.22	2,82.85	1,73.03	4,55.88	4,55.88
		SCSP			..	..	..	..		..	46.40	46.40	46.40
		TSP			..	..	..	..		..	63.42	63.42	63.42
	NLRMP on data entry digitisation of maps inter connectivity among revenue officers survey/resurvey	N			14,00.29	6,61.35	20,61.64	20,61.64		8,16.93	8,42.86	16,59.79	15,56.95
		SCSP			..	1,78.15	1,78.15	1,78.15		2,25.93	..	2,25.93	5,00.09
		TSP			..	2,38.82	2,38.82	2,38.82		3,08.69	..	3,08.69	1,37.37
	NLRMP on computerisation of registration office	N			58.45	1,22.91	1,81.36	2,09.59		1,07.34	74.81	1,82.15	1,82.16
		SCSP			..	32.73	32.73	..		..	20.17	20.17	20.17
		TSP			..	45.18	45.18	..		..	27.06	27.06	27.06
	Tahasil establishment	TSP			..	..	..	..		..	1,04.40	1,04.40	10.44
Scheme Of National Disaster Management Authority	Preparation of disaster management plan	N	10.63	10.63	..	10.63	10.63	..	..	..	..	..
Economic Census	Census establishment	N	..	81,85.81	..	81,85.81	81,85.81	..	..	..	..	..
Total – Revenue and Disaster Management				1,57.68	96,55.18	12,79.14	1,09,34.32	1,08,84.64	14,67.22	17,41.74	13,52.15	30,93.89	29,99.94
ASSISTANCE TO STATE Govts FOR ESTABLISHING AND OPERATING GRAM NYAYALAYAS	Establishment of gram nyayalayas	N	LAW	..	89.60	33.19	1,22.79	1,22.79	15.80	..	..	..	..
Total – Law Department				..	89.60	33.19	1,22.79	1,22.79	15.80	..	..	..	..
E And I For States From CRF RTH	Roads of interstate or economic importance including major works and proportionate charges	N	WORKS	5,00.00	44.36	..	44.36	44.36	1020.00	3,29.05	2,99.05	6,28.10	5,28.10
		SCSP			12,91.09	23,58.92	36,50.01	36,50.01		17,50.92	28,81.50	46,32.42	46,32.41
		TSP			21,06.09	28,87.30	49,93.39	48,84.40		7,11.99	1,50.00	8,61.99	10,70.98
Total – Works Department				5,00.00	34,41.54	52,46.22	86,87.76	85,78.77	10,20.00	27,91.96	33,30.55	61,22.51	62,31.49
Consumer Protection And Awareness Education	Consumer awareness programme on public distribution system	N	FOOD SUPPLIES & CONSUMER WELFARE	6.00	60.00	..	60.00	60.00	1,10.00	30.00	..	30.00	30.00
Weight And Measures	Strengthening weights and measures infrastructure of the state	N			1,75.00	..	1,75.00	1,75.00	1,75.00	..	..	..	..
Strengthening Of PDS And Capacity Building	Infrastructure institutional development for food procurement and supply	N			..	..	..	..	..	1,03.50	..	1,03.50	1,03.50
Total - FOOD SUPPLIES & CONSUMER WELFARE				6.00	2,35.00	..	2,35.00	2,35.00	2,85.00	1,33.50	..	1,33.50	1,33.50
Village Grain Bank	Village grain bank	N	SCHOOL AND MASS EDUCATION	24,75.07	2.93	..	..	..	..	..	..	..	..
Strengthening Of Teacher Training Institutions	Strengthening of teacher training and education-college teachers education	N			2,90.36	..	290.36	2,85.25	15,81.65	1,06.67	..	1,06.67	1,16.40
		TSP			71.56	..	71.56	86.46		5.90	..	5.90	14.36
		N			11,35.01	..	1135.01	11,29.58		5,63.08	..	5,63.08	5,15.37
District institute of education and training	..	TSP			5,47.18	..	547.18	5,33.12	5,58.71	..	5,58.71	5,13.31	
		N			..	56.63	56.63	56.63	..	..	..	..
Adult Education And Skill Development Scheme Merged Schemes Of Literacy Campaigns On Continuing Education	Saakshar bharat under adult education programme	SCSP	..	30.00	30.00	30.00	..	..	..	..
		TSP	..	30.00	30.00	30.00	..	..	..	..

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expend iture	GOI releases	Budget Allocation (Expenditure)			Expend iture
					GOI Share	State Share	Total			GOI Share	Stat e Shar e	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Rastriya Madhyamika Siksha Abhiyaan (RMSA)	Rastriya madhyamika siksha abhiyaan (RMSA)	N	SCHOOL AND MASS EDUCATION	..	3,00.00	..	3,00.00	3,00.00	..	..	..	..	..
Inclusive Education For The Disabled At Secondary School (IEDSS)	Inclusive education for the disabled at secondary education	N		70.80	..	..	..	..	4,88.67	..	..	..	..
Integrated Education For Disabled Children	Integrated education scheme for disabled children	N		..	70.80	..	70.80	70.80	..	4,20.96	..	4,20.96	4,20.89
	Non-govt primary schools for welfare of handicapped	N		..	..	..	..	..	..	2,39.14	..	2,39.14	2,39.14
Area Intensive And Madrasa Modernisation Programme	Madrasa education	N		..	..	..	..	..	..	4.32	..	4.32	0.81
TOTAL - SCHOOL AND MASS EDUCATION				25,48.80	24,14.91	1,16.63	25,31.54	25,21.84	20,70.32	18,98.78	..	18,98.78	18,20.28
Implementation Of Protection Of Civil Rights Act 1955 And Scheduled Casts And Scheduled Tribes Act 1989	Enforcement of PCR act	N	ST, SC DEVELOPMENT DEPARTMENT AND MINORITIES AND BACKWARD CLASSES DEVELOPMENT	6,45.58	3,70.17	3,70.17	7,40.34	7,36.79	69.58	69.13	69.13	1,38.26	1,37.64
Special Central Assistance To Scheduled Castes Sub Plan	Implementation of income generating schemes under SCA for SCP	SCSP		12,61.37	17,88.19	..	17,88.19	17,88.18	22,09.99	25,00.00	..	25,00.00	25,00.00
	Directorate establishment under SCA for SCP	SCSP		..	7.23	..	7.23	6.82	..	4.52	..	4.52	4.42
Hostels For Sc And Obc Boys Sje	Capital outlay on hostels for SC students	SCSP		72.79	19,83.62	6,65.50	..	26,49.12	26,49.11
	Capital outlay on hostels for OBC students	N	..	72.79	72.79	1,45.58	145.58	..	..	..	..	..	..

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
POST MATRIC SCHOLARSHIPS AND BOOK BANKS FOR SCs STUDENTS	Post matric scholarships and stipend for sc students	SCSP		26,97.51	15,83.67	..	15,83.67	15,83.67	..	71.97	..	71.97	70.00
	Book bank in medical and engineering colleges for sc students	SCSP			5.00	5.00	10.00	10.27	..	..	..	..	..
Pre Matric Scholarships For Children Of Those Engaged In Unclean Occupations SJE	Pre matric scholarships and stipend under unclean occupation	SCSP		1,40.00	0.44	..	0.44	0.43	..	30.27	..	30.27	13.08
Merit Cum Means Scholarship For Professional And Technical Courses Ma	Merit means based scholarship to minority students	N		53.43	53.43	..	53.43	53.42	62.74	62.75	..	62.75	62.74
Multi Sectoral Development Programme For Minorities In Selected Minority Concentration Districts MA	Multi sectoral development programme for welfare of backward classes	N		15,17.24	15,24.62	2,95.63	18,20.25	1820.09	10,41.24	10,31.00	2,61.91	12,92.91	12,92.90
Pre Matric Scholarships For Minorities Ma	Pre matric scholarship for minority students	N		1,39.21	2,72.53	90.84	3,63.37	363.33	1,34.17	27.57	9.19	36.76	36.75
Post Matric Scholarship For Minority Students	Post matric scholarship for minority students	N		1,03.37	37.85	..	37.85	37.85	46.41	49.92	..	49.92	49.91
Pre-Matric Scholarship For OBCS SJE	Pre-matric scholarship for OBC students	N		..	1,62.40	162.40	3,24.80	3,24.92	96.00	69.19	69.19	1,38.38	99.92
Grants In Aid To STDCCS For MFP	Grants in aid to STDCCS for minor forest produce operation	TSP		2,25.00	3,34.00	..	3,34.00	3,34.00	2,19.00	..	..	..	..
	Share capital investment in STDCCS	TSP			..	..	..	..		1,00.00	..	1,00.00	1,00.00
Development Of Primitive Tribal Groups	Establishment of micro project for primitive tribes under ITDP	TSP	12,26.68	12,26.68	..	12,26.68	12,05.62	12,28.70	12,28.70	..	12,28.70	12,00.72	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expend iture	GOI releases	Budget Allocation (Expenditure)			Expend iture
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Scheme Of Post Matric Scholarship Book Banks And Upgradation Of Merit Of St Students	Post matric scholarship and stipend for st students	TSP	ST, SC DEVELOPMENT DEPARTMENT AND MINORITIES AND BACKWARD CLASSES DEVELOPMENT	11,04.03	7,86.86	..	7,86.86	7,86.86	5,66.79	5,88.90	..	5,88.90	5,63.31
	Scholarship and stipend for upgradation of merit of ST students through extra coaching	TSP			2.33	..	2.33	2.33		15.61	..	15.61	1.51
	Book bank in medical and engineering colleges for ST students	TSP			5.00	5.00	10.00	10.00		5.00	5.00	10.00	10.00
Ashram School In Tsp Areas	Grants-in-aid to hostels to ashram schools for S T students	TSP		20,04.00	20,24.80	..	20,24.80	20,24.80	15,00.00	15,00.00	..	15,00.00	15,00.00
Research And Mass Education Tribal Festivals And Others	Research cum training for STs	TSP		64.83	82.55	82.55	1,65.10	1,65.10	50.31	26.50	26.50	53.00	53.00
Schemes For Hostels For ST Students	Hostels for ST students	TSP		10,00.00	10,00.00	..	10,00.00	10,00.00	..	..	..	..	..
Total - ST, SC Development Department And Minorities And Backward Classes Development Department				12255.04	11340.54	1084.38	12424.92	12400.06	7224.93	9364.65	1106.42	10471.07	10345.01
Strengthening Of Institutions For Medical Education Training And Research	Up gradation of medical college, Cuttack for starting new P.G.course	N	HEALTH AND FAMILY WELFARE DEPTT	..	12,00.00	..	12,00.00	..	..	..	..	..	..
	Upgradation of medical college, Burla for starting new P.G.course	N			9,00.00	..	9,00.00	..	..	..	..	..	..
	Upgradation of medical college, Berhampur for starting new P.G.course	N			9,00.00	..	9,00.00	..	..	..	..	..	..
National Rural Health Mission	Establishment of health and family welfare Deptt	N		1,61,54.12	9.71	..	9.71	9.87	1,12,45.25	12.49	..	12.49	14.21
	State Institute of health and family welfare	N			1,55.11	..	1,55.11	1,42.82		1,08.21	..	1,08.21	80.55
		TSP			63.83	..	63.83	63.21		56.66	..	56.66	34.20
	National filaria eradication programme	N			36.72	36.72	73.44	47.09		20.00	20.00	40.00	20.00
		SCSP			10.40	10.40	20.80	..		4.00	4.00	8.00	4.00
	TSP	14.88		14.88	29.76	14.87	6.00	6.00	12.00	6.00			

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
National Rural Health Mission	National malaria eradication programme	N	HEALTH AND FAMILY WELFARE DEPTT		30,17.12		3017.12			30,09.00	9.00	30,18.00	22,29.57		
		SCSP			4.38		4.38			2.00	2.00	4.00			
		TSP			7.50		7.50			3.00	3.00	6.00			
	National goitre control programme	N				1.45		1.45	1.72		15.51		15.51	9.29	
	T.B .control programme	N				2,00.00		2,00.00							
	Prevention and control of visual impairment, blindness and trachoma control	N									5,97.19			5,97.19	1,63.71
		TSP									2,60.00			2,60.00	1,14.96
	State family welfare bureau	N				1,09.87		1,09.87	1,11.86		1,18.51			1,18.51	79.73
	District Family Welfare Bureau	N				3,77.92		3,77.92	3,77.42			2,45.77		2,45.77	2,48.36
		TSP				1,98.72		1,98.72	1,97.84			1,10.64		1,10.64	1,10.63
	Regional health and family welfare training centre	N				92.63		92.63	91.35				56.80	56.80	53.71
	Orientation training of medical and paramedical staff	N				4.90	7.25	12.15	12.24			2.87	3.37	6.24	5.76
		SCSP				0.83	0.83	1.66	1.69			0.47	0.18	0.65	0.93
		TSP				1.72	3.05	4.77	4.80			1.09	2.66	3.75	12.13
	Training and employment of health worker	N				72.04		72.04	71.88		41.47			41.47	44.56
	Training of nurses, midwives and lady health visitors	N				4,10.05		4,10.05	4,10.70		2,15.87			2,15.87	2,15.79
		TSP				1,71.21		1,71.21	1,70.55		1,31.64			1,31.64	1,18.03
	Urban family welfare service	TSP				7.14		7.14	7.11		5.98			5.98	1.62
	Regional institute of paramedical science	N				42.50		42.50							
	Revamping of urban family welfare service	TSP				99.27		99.27	99.04		76.34			76.34	75.52
Urban family welfare centre	N			85.94		85.94	85.86		51.75			51.75	51.51		
Revamping of urban slum	N			1,42.52		1,42.52	1,42.11		82.09			82.09	82.32		
Purchase of contraceptives, MCH extension supplies, education kits	N			18,00.00		18,00.00	5,86.39								
Rural family welfare service	N			1,04,90.98		1,04,90.98	1,03,54.38		80,99.73			80,99.73	79,68.15		
	TSP			58,95.79		58,95.79	58,85.49		49,07.33			49,07.33	48,99.68		

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010					
				GOI releases	Budget Allocation (Expenditure)			Expend iture	GOI releases	Budget Allocation (Expenditure)			Expend iture	
					GOI Share	State Share	Total			GOI Share	State Share	Total		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
Information, Education And Communication (Health)	Information, education and communication in ayush and health services	N	HEALTH AND FAMILY WELFARE DEPT	..	6.03		6.03	6.02		1,87.16		1,87.16	6.91	
Ayush And Public Health	Directorate of other system of medicine	N		37.60							19.01		19.01	2.80
	Ayurvedic hospitals &dispensaries	N									53.92		53.92	52.69
		TSP									28.03		28.03	27.14
	Homoeopathic hospitals & dispensaries	N									91.30		91.30	88.05
		TSP									46.25		46.25	46.23
Unani hospitals & dispensaries	N								1.50		1.50	1.50		
		TSP								0.25		0.25	0.25	
Total – Health and Family Welfare Department				1,61,91.72	2,65,31.16	73.13	2,66,04.29	1,88,96.31	1,12,45.25	1,82,56.62	4,63.42	1,87,20.04	1,68,70.49	
Capacity Building For Urban Local Bodies Under Assistance From Undp	Capacity building for urban local bodies	N	HOUSIN G AND URBAN DEVELO PMENT		1,05.09		1,05.09	1,05.09						
Total – Housing and Urban Development Department					1,05.09		1,05.09	1,05.09						
Social Security For Unorganised Sector Workers L And E	Subsidy for construction of dwelling house of beedi workers	N	LABOUR AND EMPLOY MENT						20.40	1,67.60		1,67.60	1,74.40	
Health Insurance For Unorganised Sector Workers L And E	Rashtriya swasthya beema yojana	N		..		6,13.40	6,13.40	6,13.40		6,13.40		6,13.40	6,13.40	
		SCSP				1,65.30	1,65.30	1,65.30		1,65.30		1,65.30	1,65.30	
		TSP			2,21.30	2,21.30	2,21.30		2,21.30		2,21.30	2,21.30		
Total – Labour and Employment Department				..	..	10,00.00	10,00.00	10,00.00	20.40	11,67.60	..	11,67.60	11,74.40
Panchayat Yuva Krida And Khel Abhiyaan	Panchayat yuva krida and khel abhiyaan(PYKKA)	N	SPORTS AND YOUTH SERVICE S	10,25.28	7,46.13	48.63	7,94.76	7,94.36	7,29.38	4,56.70	1,23.00	5,79.70	5,83.91	
		SCSP			1,36.30		1,36.30	1,36.30		1,61.69	44.00	2,05.69	2,05.69	
		TSP			1,43.24		1,43.24	1,43.24		1,06.77	33.00	1,39.77	1,39.77	
Programe For Youth And Adolescent Development	Grants and assistance for youth services (youth festival)	N		30.27	60.50		60.50	60.50	1,95.23	1,65.00	2,00.00	3,65.00	3,65.00	
Total – Sports and Youth Services Department				10,55.55	10,86.17	48.63	11,34.80	11,34.40	9,24.61	8,90.16	4,00.00	12,90.16	12,94.37	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
Secretariat Economic Service	5th economic census in Orissa	N	PLANNING & CO-ORDINATION							5.32		5.32	5.32	
Agriculture Economics And Statistics	Crop estimation survey on fruits, vegetables and minor crops	N			49.60		49.60	48.57			55.78		55.78	63.95
Agriculture Census	Agriculture census	N			93.50	1,21.90		1,21.90	1,22.02	69.61	50.05		50.05	49.65
Improvement Of Agricultural Statistics	Establishment of an agency for reporting agricultural statistics in Orissa	N			31,30.36	28,51.94		28,51.94	28,03.41	21,25.00	29,82.08		29,82.08	29,72.17
Development Of Water Resources Information System	Rationalisation of minor irrigation programme	N			70.85	63.91		63.91	63.82	1,68.49	1,61.60		1,61.60	1,61.39
India Statistical Strengthening Project SPI	India statistical strengthening project	N			10.00	0.67	..	0.67	0.66					
Total – Planning & Co-ordination Department				33,04.71	30,88.02	..	30,88.02	30,38.48	23,63.1	32,54.83	..	32,54.83	32,52.48	
BPL Census	BPL Census and allied activities	N	P.R	..	5,63.21	..	5,63.21	5,40.60	..	..	..	..	..
Handicrafts	Integrated scheme for handicraft industries-market access initiatives	N	INDUSTRIES							..	14.50	14.50	14.50	
		SCSP							..	4.70	4.70	4.70		
		TSP							4.70	4.70	9.40	9.40		
Msme Clusters Development Programme And Msme Growth Poles	Micro and small enterprises-cluster development programme	N			..					10.49	1,30.49	51.61	1,82.10	62.10
	Liubrising Palm Jaggery Cluster under SFURTI	N				0.01	3.00	3.01	3.00			5.50	5.50	5.50
Rejuvenation,Modernisation And Technology Upgradation Of Coir Industry	Construction of showroom -cum-Godown for coir industries	N			6.00						0.40		0.40	0.40
	Market development assistance for coir industries					6.00	2.18	8.18	4.36					
Upgradation Of 100 ITIs Into Centres Of Excellence	Upgradation of existing ITIs	N				4,31.40	143.77	5,75.17	5,75.17	24.62	4,47.38	1,49.13	5,96.51	5,96.50
		TSP				41.36	13.79	55.15	55.15					
Setting Up Of New Polytechnics And Strengthening Of Existing Polytechnics	Shifting of discipline from modern polytechnic Talcher to OSME Keonjhar	TSP			90,00.00	4.35	6.53	10.88	10.85	56,00.00	2.69	4.03	6.72	6.71
	Establishment of new polytechnics				1,54,47.00		1,54,47.00	1,54,47.00						
Industrial Infrastructure Up gradation Scheme	Up gradation of Industrial Infrastructure	N				1,99.97	1,99.97	1,99.97						
Total – Industries Department				90,06.00	1,59,30.12	3,69.24	1,62,99.36	1,62,95.50	56,35.11	5,85.66	2,34.17	8,19.83	6,99.81	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expend iture
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Commanda Area Development And Water Management Under AIBP(CADWM)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	WATER RESOURCES	35,63.07	2,94.42	2,94.42	5,88.84	590.56	15,77.80	289.59	289.59	579.18	578.10
	Reclamation of water logged area	N			14.25	11.40	25.85	25.65		1.28	1.00	2.28	2.28
	GIA to CADA (Ayacut development) for topographical survey and investigation	SCSP			82.61	82.61	1,65.22	1,64.87		94.61	94.61	1,89.22	1,89.21
		TSP			1,71.10	1,71.10	3,42.20	3,42.31		166.61	1,66.61	3,33.22	3,34.46
	GIA to CADA for construction of field drain	N			1,26.60	1,26.60	2,53.20	2,53.20		6.00	6.00	12.00	12.00
		SCSP			17.54		17.54	4.92		4.00		4.00	8.00
		TSP			41.85		41.85	16.30		4.00		4.00	8.00
	GIA to CADA for project administration	N			47.18	47.18	94.36	1,00.00		38.87	38.87	77.74	89.92
		SCSP			15.00	15.00	30.00	30.00		12.00	12.00	24.00	24.00
	GIA to CADA for crop demonstration	N			30.82	10.28	41.10	42.32		4.97	2.50	7.47	10.76
		SCSP			15.00	5.00	20.00	20.00		7.50	1.66	9.16	10.00
		TSP			15.00	5.00	20.00	20.00		3.75	1.25	5.00	5.00
	GIA to CADA for farmers training	N			5.18	1.72	6.90	5.90		2.93	1.00	3.93	3.24
		SCSP			3.00	1.00	4.00	4.00		3.00	0.98	3.98	4.00
		TSP			3.08	1.02	4.10	4.10		1.90	0.63	2.53	2.92
	GIA to CADA for construction of field channels	N			8,20.58	6,56.47	14,77.05	15,49.48		5,42.51	5,94.00	13,36.51	13,36.51
	SCSP	4,22.67	3,38.13	7,60.80	7,67.25	2,79.75	2,23.80	5,03.55	5,03.55				
	TSP	11,09.08	8,87.27	19,96.35	21,76.78	5,32.73	4,26.19	9,58.92	9,58.93				
GIA to CADA (Ayacut development) for project administration for Jeypore	TSP	22.83	22.83	45.66	50.00	22.00	22.00	44.00	44.00				
Flood Management Programme Under AIBP	Flood management programme	N		22,97.85	18,58.85	7,00.86	25,59.71	18,45.92	25,86.61	71,17.50	18,57.19	89,74.69	45,96.45
		SCSP			10,65.54	7,00.89	17,66.43	21,25.37		10,95.00	4,54.30	15,49.30	6,82.39
		TSP								27,37.50	11,38.51	38,76.01	13,50.58

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Repair Renovation And Reconstruction Of Water Bodies Under AIBP	Repair renovation and reconstruction of minor irrigation project	N	WATER RESOURCES	75,06.16	33,45.33	3,38.49	3683.82	3717.01	72,74.67	14,35.00	15.00	14,50.00	..
		TSP			9,23.34	1,02.61	10,25.95	10,38.25		..	..	..	..
Total – Water Resources Department				1,33,67.08	1,04,50.85	45,19.88	1,49,70.93	1,48,94.19	1,14,39.08	1,44,03.00	53,47.69	1,99,50.69	1,07,54.30
Conservation Of Natural Resources And Ecosystems	Management action plan of similipal biosphere reserve	TSP	FOREST AND ENVIRONMENT	55.95	43.45		43.45	43.47	2,21.13	2,00.00		2,00.00	50.00
	Conservation and management of mangroves	N			30.25		30.25	30.25		83.41		83.41	83.41
	Conservation and management of chilika,daha wetland and kanjia at Nandankanan	N			17.28		17.28	17.28		1,15.04		1,15.04	27.00
Intensification Of Forest Management--	Intensification of forest management	N		2,29.54	1,51.22	50.41	2,01.83	2,32.41	1,22.46	11.15	3.03	14.18	16.20
		SCSP			70.88	23.64	94.52	87.66		2.93	0.80	3.73	3.73
		TSP			88.91	29.63	1,18.54	1,04.80		4.20	1.14	5.34	3.32
Integrated Development Of Wildlife Habitats	Conservation and wise use of natural resources of chilika lagoon	N		3,33.08					3,90.95	70.44		70.44	70.44
		N			1,77.12	13.95	1,91.07	2,06.91		3,19.42	19.40	3,38.82	339.08
	SCSP	45.49			45.49	45.49	96.67		96.67	96.84			
	TSP	54.89			54.89	39.05	70.20		70.20	63.84			
Project Tiger	Similipal tiger reserve	TSP	8,15.29	7,56.10	1,25.70	8,81.80	8,84.25	2,21.74	1,99.29	44.98	2,44.27	2,44.13	
	Satkosia tiger reserve	SCSP		85.34	56.14	1,41.48	1,32.49		1,57.05	57.75	2,14.80	2,11.46	
Project Elephant	Project elephant management	N	1,13.50	77.28		77.28	73.89	1,00.00	97.00		97.00	91.52	
		SCSP		19.04		19.04	21.04						
		TSP		26.18		26.18	23.71		45.34		45.34	56.88	
Total – Forest and Environment Department				15,47.36	1643.43	299.47	1943.1	1942.7	1056.28	1472.14	127.1	1599.24	1357.85
Jute Technology Mission Mini Mission II	Jute technology mission mini mission ii	N	AGRICULTURE	1,00.71	85.90	5.87	91.77	91.77	1,58.52	1,12.87	7.18	1,20.05	1,20.05
		SCSP			21.36	1.03	22.39	22.40		24.00	2.00	26.00	26.68
		TSP			9.42	0.37	9.79	9.78		16.80	1.19	17.99	17.99
Coconut Development Board Including Technology Mission On Coconut	Technology mission on coconut-- establishment of regional coconut nursery	N		25.00	25.00		50.00	50.00		20.00	20.00	40.00	40.00
		SCSP								5.00	5.00	10.00	10.00
	Production and distribution of txd hybrid coconut seedlings	N								2.43	2.43	4.86	4.85
		SCSP								0.70	0.70	1.40	1.40

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expen diture
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
	Integrated farming on coconut holding for productivity improvement	N SCSP			1,54.78 29.30		1,54.78 29.30	154.78 29.30		1,79.50 36.75		1,79.50 36.75	1,74.73 35.84
Technology Mission On Cotton	Intensive cotton development programme	N SCSP TSP		1,01.09	57.07 18.44 25.58	11.56 3.52 6.28	68.63 21.96 31.86	68.63 21.96 31.86	1,29.64	98.19 16.04 15.52	21.90 2.66 2.68	1,20.09 18.70 18.20	1,20.08 18.71 18.20
National Project On Promotion Of Organic Farming	National project on promotion of organic farming	N							..	..	..	..	83.70
Development And Strengthening Of Infrastructure Facilities For Production And Distribution Of Quality Seeds	Development and strengthening of infrastructure facilities for production and distribution of quality seeds	N SCSP TSP		7,22.92	4,95.92 1,02.00 1,25.00		4,95.92 1,02.00 1,25.00	4,95.92 1,02.00 1,25.00	2,58.50	2,34.90 8.85 14.75		2,34.90 8.85 14.75	2,34.90 8.85 14.75
Post Harvest Technology And Management	Agricultural engineering for post harvest technology and management	N SCSP TSP		90.00	75.00 5.00 10.00		75.00 5.00 10.00	75.00 5.00 10.00					
Promotion And Strengthening Of Agricultural Mechanisation Through Training Testing And Demonstration	Promotion and strengthening of agricultural mechanisation through training testing and demonstration	N SCSP TSP		1,09.09	82.29 10.30 16.50		82.29 10.30 16.50	82.29 10.30 16.50	47.92	31.95 6.00 9.97		31.95 6.00 9.97	31.95 6.00 9.97
Integrated Scheme Of Oil Seeds, Pulses, Oil Palm And Maize	Integrated scheme of oil seeds, pulses, oil palm and maize (pulses)	N SCSP TSP		30,50.00					31,64.04	1,19.91 29.24 26.65	39.97 9.75 8.88	1,59.88 38.99 35.53	159.89 38.99 35.53
	Integrated scheme of oil seeds, pulses, oil palm and maize (oil seeds)	N SCSP TSP			16,32.80 3,04.97 2,77.01	713.95 109.61 99.67	23,46.75 4,14.58 3,76.68	23,46.75 4,14.58 3,76.68		24,47.83 1,95.13 1,99.50	6,46.25 57.09 59.16	30,94.08 2,52.22 2,58.66	30,94.08 2,52.34 2,58.66
	Integrated scheme of oil seeds, pulses, oil palm and maize (maize)	N SCSP TSP			78.46 20.99 22.42	25.49 6.99 7.47	1,03.95 27.98 29.89	1,03.95 27.98 29.89		32.88 7.71 7.65	10.43 2.51 2.48	43.31 10.22 10.13	43.31 9.54 10.13
	Integrated scheme of oil seeds, pulses, oil palm and maize (oil palm)	N SCSP TSP			3,95.97 1,03.87 1,42.61	1,47.42 38.04 52.31	5,43.39 1,41.91 1,94.92	5,43.39 1,41.91 1,94.92		52.22 11.99 20.68	15.90 4.12 5.70	68.12 16.11 26.38	71.04 26.07 28.19

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
National Horticultural Mission	Macro irrigation-horticulture and vegetable crops	N	AGRICULTURE	..		3,39.85	3,39.85	3,39.85			1,58.12	1,58.12	1,60.74		
		SCSP				74.87	74.87	74.87			88.94	88.94	89.05		
		TSP				1,56.38	1,56.38	1,56.38			1,16.41	1,16.41	1,15.92		
	National horticulture mission	N					3,73.62	3,73.62	3,73.62		..	3,39.85	3,39.85	3,82.94	
		SCSP					95.93	95.93	95.93			98.82	98.82	98.82	
		TSP					1,24.46	1,24.46	1,24.46			1,35.88	1,35.88	1,35.88	
Support To Extension Programme For Extension Reforms	Support to extension programme for extension reforms	N		..			1,90.69	1,90.69	1,90.69						
		SCSP					25.00	25.00	25.00						
		TSP					25.00	25.00	25.00						
Macro Management Of Agriculture Scheme	MMA- supplementation/complementation of state efforts through work plan	N		38,73.89		27,88.89	3,09.88	30,98.77	30,98.77	23,53.63	20,03.76	2,55.14	22,58.90	22,33.60	
		SCSP				4,10.54	45.60	456.14	4,56.14		4,58.36	63.93	5,22.29	5,03.90	
		TSP				6,74.32	74.89	749.21	7,49.21		9,71.37	1,45.93	11,17.30	10,79.30	
	National project on management of soil health and fertility	N					50.00	50.00	50.00						
		SCSP					35.00	35.00	35.00						
		TSP					30.00	30.00	30.00						
National Food Security Mission	National food security mission	N	..			0.01	0.01	0.01							
Integrated Watershed Management Programme DPAP DDP IWDP OLR	Integrated watershed management programme (IWMP)	N	RURAL DEVELOPMENT		..		5,37.19	5,37.19	5,37.19				1,58.40	2,41.91	
		SCSP					1,06.78	1,06.78	1,06.78						
		TSP					1,68.81	1,68.81	1,68.81						
	Integrated watershed development project (IWDP) under IWMP	N					1,65.99	1,65.99	1,56.03				1,15.49	1,08.39	
Total – Agriculture Department					8047.70	8201.71	4184.53	12386.24	12376.28	6112.25	7419.10	2331.00	10023.99	10156.87	
Accelerated Rural Water Supply Programme	Accelerated rural water supply programme	N		RURAL DEVELOPMENT	..		3,29.83		3,29.83	368.16	1,06,14.75	59,48.46	59,48.46	20,49.57	
		SCSP										4,37.20	4,37.20	2,10.33	
		TSP										8,33.99	8,33.99	5,56.29	
	Rural water supply programme monitoring cell establishment	N										21.07	14.61	35.68	37.01
		ARWSP-submission activities				N						29,72.87	9,91.69	39,64.56	29,58.38
	ARWSP-Rural Water Supply including Spot sources, P.W.S, OHT and sustainability measured	N										11,23.50	3,74.48	14,97.98	13,91.06
		SCSP										11,18.20	3,72.98	14,91.18	12,41.68
		TSP								68,23.72		64,41.44	1,32,65.16	94,51.75	
Total – Rural Development Department					..	3,29.83	..	3,29.83	3,68.16	1,06,14.75	25775.07	14199.14	39974.21	27576.49	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010						
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expendi ture		
					GOI Share	State Share	Total			GOI Share	State Share	Total			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
Integrated Handloom Development Scheme	10% onetime rebate on sale of handloom clothes	N	TEXTILE AND HANDLOOM	12,51.59	5,39.05		5,39.05	5,39.05	6,27.56	31.88		31.88	31.88		
		SCSP						68.31			68.31	68.31			
	Marketing incentive under DDHPY	N										12.91	..	12.91	12.90
	Restructuring plan for Sambalpuri Bastralaya	N										2,00.00		2,00.00	2,00.00
	Handloom development scheme-marketing initiative	N				1,74.25	2,31.83	4,06.08		4,06.08	1,47.00	1,23.88	2,70.88	2,69.89	
		SCSP				79.93	1,05.28	1,85.21		1,55.21	35.24	40.31	75.55	72.12	
		TSP									56.08	60.00	1,16.08	1,16.09	
	Integrated handloom development scheme-cluster approach	N				2,55.57	36.60	2,92.17		2,92.18	1,31.03	14.63	1,45.66	1,45.66	
		SCSP				1,24.07	14.31	1,38.38		1,38.38					
	Integrated handloom development scheme- group approach	N				69.81	11.68	81.49		81.50	96.23	19.15	1,15.38	1,15.38	
		SCSP				36.15	3.25	39.40		42.15	..	4.86	4.86	4.86	
		TSP									48.87	6.65	55.52	55.52	
Loans for restructuring Sambalpuri Bastralaya	N						18,00.00		18,00.00	18,00.00					
	SCSP														
	TSP														
Sericulture	Promotion of sericulture industries and Tassar culture	N						..	..	49.07	49.07	49.07		
		SCSP			10.00	10.00	10.00	..							
		TSP			5,33.05	5,33.05	5,33.05	..							
Total – Textile and Handloom Department				12,51.59	12,78.83	9,46.00	22,24.83	21,97.6	6,27.56	26,27.55	3,18.55	29,46.1	29,41.68		

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
Product Infrastructure Development For Destinations And Circuits	Construction of tourist accommodation	N	TOURISM AND CULTURE	..	3,96.80	2,80.00	6,76.80	6,76.80	11,60.54	7,63.74	3,70.00	11,33.74	11,53.74	
Promotion And Dissemination Of Art And Culture	Grants to indigent artists	N		8.00	8.00	8.00
	Development of Netaji Birth place Museum	N		0.01	0.01	..
	Establishment of kala mandap	N		0.99	0.99	1.00
Domestic Promotion And Publicity Including Hospitality	Tourist information and publicity	N	..	52.37	..	52.37	52.37	2.40	..	..	..	..	..
Total – Tourism and Culture Department				..	4,49.17	2,80.00	7,29.17	7,29.17	11,62.94	7,63.74	3,79.00	11,42.74	11,62.74	
Livestock Census	Livestock census	N	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT	1,82.38	1,05.90	..	1,05.90	1,05.90	..	30.00	..	30.00	30.00	
Integrated Sample Survey	Integrated sample survey on estimation of production of milk,egg and meat	N		40.00	26.41	8.71	35.12	70.53	55.66	30.29	19.28	49.57	49.61	
		SCSP		4.59	3.74	8.33	19.96	8.99	5.86	14.85	14.78			
		TSP		3.74	4.79	8.53	27.04	12.03	7.20	19.23	20.73			
Development Of Inland Fisheries And Aquaculture	Development of inland aquaculture and fisheries	N		1,30.00	20.00	6.66	26.66	26.66	2,36.25	..	..	..	..
	Development of brackish water aquaculture	N			..	..	..	..	..	36.25	12.08	48.33	48.33
	Development of water logged areas	N			10.00	3.00	13.00	13.00	..	..	..	..	..
	Development of fresh water aquaculture	N			46.00	15.33	61.33	61.33	84.00	28.00	112.00	112.00		
		SCSP			28.00	9.34	37.34	37.34	44.00	14.67	58.67	58.67		
Development Of Marine Fisheries Infrastructure And Post Harvest Operations – Including New Components	Development of marine fisheries infrastructure and post harvest operations	N		65.21	21.00	..	21.00	21.00	3,00.00	..	..	..	..
Subsidy towards modernisation of traditional craft	Works for fishing harbour and fish landing centre	N			30.61	53.49	84.10	1,04.90	75.93	44.50	1,20.43	1,53.49		
	Upgradation and modernisation of FH/FLCS	SCSP			4.60	8.02	12.62	9.20	..	..	..	..
	..	N			97.50	32.50	1,30.00	130.00	..	..	..	..
	..	SCSP	52.50		17.50	70.00	70.00	..	..	..	..

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010					
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expendit ure	
					GOI Share	State Share	Total			GOI Share	State Share	Total		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
National Scheme Of Welfare Of Fishermen Fisheries Training And Extension –Including New Components	National scheme of welfare of fishermen fisheries training and extension	N	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT	20.98	4.00	1.00	5.00	5.00	..	..	..	..	..
	Welfare of programme of fisherman/subsidy to fishermen of accident insurance	SCSP			..	1,16.00	1,16.00	1,16.00		1,05.66	1,34.56	2,40.22	1,34.56	
	Grant-in-aid to saving-cum-relief fund for fishermen	SCSP			16.98	16.98	33.96	33.96		..	..	..	..
	Safety of fisherman at sea	N			..	..	..	..		50.00	16.66	66.66	66.66
Strengthening Of Database And Information Networking For Fisheries	Strengthening of database and geographical information networking for fisheries sector	N				38.76	..	38.76	38.76	38.76
Rural Backyard Poultry Development	Rural backyard poultry development	N			1,50.00	1,49.66	..	1,49.66	1,49.66
Establishment Of Poultry Estates	Establishment of poultry estates	N			99.00	59.40	..	59.40	59.40
		SCSP		16.83		..	16.83	16.83	..		..	..	..
		TSP		22.77		..	22.77	22.77	..		..	..	..
Centrally Sponsored Fodder Development Scheme	Fodder seeds distribution in the state	N			12.00	7.20	2.40	9.60	9.60
		SCSP		..		..	..	..	2.04		0.68	2.72	2.72
		TSP		..		..	..	..	2.76		0.92	3.68	3.68
Assistance To States For Control Of Animal Diseases	Control of animal diseases	N			..	2,75.57	86.59	3,62.16	3,62.16	10,59.98	3,99.00	1,18.00	5,17.00	5,17.00
		SCSP	78.20	24.53		1,02.73	1,02.73	85.35	28.45		1,13.80	1,13.80		
		TSP	1,05.79	33.20		1,38.99	1,38.99	1,15.65	38.55		1,54.20	1,54.20		
National Project On Reinterprets Eradication	Reinterprets eradication programme	N			..	..	..	..	20.00	9.88	..	9.88	9.88

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Professional Efficiency Development	Professional efficiency development	N	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT		..	..	..	..	15.00	0.60	0.60	1.20	1.20
		SCSP			..	..	..	..		0.17	0.17	0.34	0.34
		TSP			..	..	..	..		0.23	0.23	0.46	0.46
Strengthening Of Infrastructure For Quality And Clean Milk Production	Strengthening of infrastructure for quality and clean milk production	N		..	..	..	..	67.00	67.00	..	67.00	67.00	
Total – fisheries and Animal Resources Development Department				6,87.57	12,74.81	4,70.04	17,44.85	18,27.78	18,04.65	12,89.03	5,46.81	18,35.84	17,64.71
ICDS	Integrated child development service scheme	N	WOMEN AND CHILD DEVELOPMENT.	4,11,67.69	1,09,65.77	12,19.55	1,21,85.32	1,24,67.35	3,66,51.60	1,22,76.50	14,45.07	1,37,21.57	1,69,30.10
		SCSP			42,95.27	4,77.25	47,72.52	47,72.52					
		TSP			84,01.37	9,33.49	93,34.86	94,42.27		69,24.19	8,12.09	77,36.28	98,10.37
	Implementation of ICDS training programme	N			4,66.39	51.82	5,18.21	2,79.93					
		TSP			..	..	..	..		5,81.30	64.83	6,46.13	4,00.55
	Supplementary nutrition programme under ICDS	N			1,25,96.10	1,26,16.74	2,52,12.84	2,50,56.76		93,21.87	93,21.87	1,86,43.74	1,88,33.73
		SCSP			51,20.99	51,57.50	1,02,78.49	1,06,47.61		30,97.34	30,97.34	61,94.68	61,09.20
		TSP			61,41.26	61,17.11	1,22,58.37	1,20,78.34		36,73.68	36,73.68	73,47.36	74,62.49
	Integrated child development service scheme-district cell	N			3,75.66	41.74	4,17.40	4,25.90		60.42	1.32	61.74	2,00.88
		TSP			..	..	..	..		30.36	2.04	32.40	65.27
Scheme For Prevention And Control Of Juvenile Social Mal Adjustment	Rehabilitation of child care and protection of juveniles in conflict with law	N		..	14.00	14.00	..	..	4.77	4.77	9.54	9.89	
National Programme Of Nutritional Support To Primary Education MDMS	Mid-day meals	N	3,83,71.35	2,06,05.97	1,15,48.10	3,21,54.07	3,21,54.07	3,14,95.10	1,74,99.50	91,49.54	2,66,49.04	2,34,39.80	
		SCSP		55,86.56	10,79.37	66,65.93	66,65.93		49,58.19	27,35.03	76,93.22	85,45.17	
		TSP		69,18.53	12,80.19	81,98.72	81,98.72		67,08.14	35,38.84	1,02,46.98	95,41.51	
ICPS	Integrated child protection scheme	N	5,45.38	5,03.56	1,25.00	6,28.56	6,42.56	1,46.42	1,46.42	65.07	2,11.49	2,11.49	
Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls	Rajiv Gandhi scheme for empowerment of adolescent girls	N	17,32.74	..	..	..	..	..	..	..	..	..
Total – Women and Child Development Department				8,18,17.16	8,19,77.43	4,06,61.86	12,26,39.29	12,28,31.96	6,82,93.12	6,52,82.68	3,39,11.49	9,91,94.17	10,15,60.45
National Service Scheme	National service scheme(NSS)	N	HIGHER EDUCATION	1,66.75	1,66.75	50.00	2,16.75	2,16.75	1,96.33	1,54.00	1,09.79	2,63.79	2,63.50
	Estt. Charges of NSS Cell	N			20.69	..	20.69	20.69		32.05	..	32.05	28.99
Total – Higher Education Department				1,66.75	187.44	50.00	237.44	237.44	1,96.33	186.05	1,09.79	295.84	292.49
TOTAL				154954.51	184892.96	61783.09	246676.45	238902.51	135236.50	161619.47	64157.28	226250.64	204680.06

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expend iture
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
State Plan Expenditure Under Different Central Schemes (A C A To State's Plan Schemes)													
National Agricultural Insurance And Weather Based Crop Insurance Scheme	Modified national agricultural insurance scheme	N	CO- OPERA TION			1,71.00	1,71.00	1,71.00	..	..	..	..	..
		SCSP				60.00	60.00	60.00	..	..	..	..
		TSP				69.00	69.00	69.00	..	..	..	..
Total – Co-operation Department					3,00.00	3,00.00	3,00.00						
Rashtriya Krishi Vikash Yojana	Rashtriya Krishi Vikash Yojana	N	AGRIC ULTUR E	2,74,40.00		1,96,97.43	1,96,97.43	1,96,97.43	1,21,49.00		76,22.87	76,22.87	75,34.00
		SCSP				32,85.00	32,85.00	32,85.00			18,75.35	18,75.35	20,02.00
		TSP				44,58.00	44,58.00	44,58.00			26,50.78	26,50.78	26,13.00
Total – Agriculture Department				2,74,40.00		27440.43	27440.43	27440.43	12149.00		12149.00	12149.00	12149.00
Accelerated Irrigation Benefit Scheme	Attached offices under AIBP	N	WATER RESOURCES	5,91,61.90		54.45	54.45	54.23	8,71,57.17 @		90.00	90.00	48.63
	Anandpur barrage project	N				5825.05	5825.05	5813.62			2677.11	2677.11	2370.44
		SCSP				4791.70	4791.70	4803.06			4325.90	4325.90	4714.48
	Upper indravati project	N				2826.39	2826.39	2794.61			4183.18	4183.18	4141.84
		SCSP				2105.47	2105.47	2107.03			2317.29	2317.29	2316.42
	Kanpur irrigation project	N				527.33	527.33	528.66			475.04	475.04	465.25
		TSP				13251.45	13251.45	13251.45			11879.06	11879.06	11879.63
	Lower indra irrigation project	N				6520.00	6520.00	5166.93			12513.73	12513.73	10762.27
		SCSP				8500.00	8500.00	7760.55			8600.00	8600.00	8794.75
Lower suktel irrigation project	N		1670.35	1670.35	1670.84		1199.99	1199.99	1202.81				
	SCSP		967.62	967.62	970.90		1059.12	1059.12	1062.79				

@ Details of scheme-wise bifurcation were not available during 2009-2010.

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
Accelerated Irrigation Benefit Scheme	Rengali irrigation project	N	WATER RESOURCES			4932.73	4932.73	4699.94			3781.46	3781.46	3671.53		
		SCSP				4962.48	4962.48	4962.44			2501.41	2501.41	2501.24		
	Subarnarekha irrigation project	N					1681.71	1681.71	1689.31				1532.31	1532.31	1468.94
		TSP					31130.87	31130.87	31242.23				26953.91	26953.91	26955.83
	Chheligada irrigation project	N					1047.21	1047.21	1044.04				623.98	623.98	636.69
		SCSP					775.12	775.12	750.11				502.04	502.04	474.03
	Manjore irrigation project	N					597.29	597.29	596.71				886.26	886.26	886.25
		SCSP					325.20	325.20	325.20				1874.73	1874.73	1874.74
	Ret irrigation project	N					221.08	221.08	167.80				81.17	81.17	87.25
		TSP					1386.28	1386.28	1432.41				3788.85	3788.85	1125.61
	Rukura irrigation project	N					453.43	453.43	242.42				76.73	76.73	76.69
		TSP					1499.97	1499.97	1710.90				872.02	872.02	871.56
	Telengiri irrigation project	N					431.55	431.55	342.64				293.19	293.19	285.63
		TSP					3568.46	3568.46	3762.38				2007.60	2007.60	2035.77
	Titilagarh irrigation project	N					81.64	81.64	81.77				89.21	89.21	73.19
		SCSP					139.40	139.40	140.72				2955.40	2955.40	2984.17
	Ong dam project	N					299.70	299.70	981.20						
		SCSP					699.97	699.97	627.60						
	Hydraulic research office expenses	N					84.09	84.09	85.61				81.52	81.52	81.48
	Pipeline project office expenses	N					200.26	200.26	255.83				554.51	554.51	266.32
SCSP				347.67	347.67	267.96				250.80	250.80	127.59			
Capital outlay on minor irrigation	N			957.84	957.84	958.58				1111.63	1111.63	871.58			
	SCSP			263.78	263.78	263.78				863.30	863.30	863.32			
	TSP			1059.89	1059.89	1054.89				2827.21	2827.21	1931.54			
Installation of lift irrigation points	N			600.00	600.00										
	SCSP			200.00	200.00										
	TSP			200.00	200.00										
Total – Water Resources Department				59161.90	..	105187.43	105187.43	102608.35	87157.17	..	103829.66	103829.66	97910.26		

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releases	Budget Allocation (Expenditure)			Expendi ture
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)	Slum area improvement under national urban renewal mission	N	HOUSING AND URBAN DEVELOPMENT	18,17.22		14,58.62	14,58.62	14,42.55	44,66.54		9,10.33	9,10.33	9,10.33
		SCSP				3,89.56	3,89.56	3,89.52			11,40.98	11,40.98	11,39.62
		TSP				3,03.59	3,03.59	3,03.56			11,03.27	11,03.27	11,04.63
	Other urban development scheme under national urban renewal mission	N				9896.57	98,96.57	92,06.85			94,90.18	94,90.18	94,32.04
		SCSP				26,72.87	26,72.87	26,36.55			23,17.20	23,17.20	23,74.79
		TSP				21,14.14	21,14.14	19,98.50			24,26.08	24,26.08	24,26.08
Total - Housing And Urban Development Department				18,17.22	16835.35	16835.35	15977.53	4466.54	17388.04	17388.04	17387.49		
National E- Governance Plan	Implementation of national e- governance projects	N	INFORM ATION AND TECHNO LOGY	2,45.22		18,77.00	18,77.00	18,77.00	9,54.30		14,25.00	14,25.00	9,17.90
		SCSP								4,34.00	4,34.00	2,11.91	
		TSP								4,53.00	4,53.00	11,82.19	
Total – Information and Technology Department				2,45.22	18,77.00	18,77.00	18,77.00	9,54.30	2312.00	2312.00	2312.00		
Nutritional Programme For Adolescent Girls	Nutritional programme for adolescent girls	N	W & C D						3,94.27		2,33.97	2,33.97	2,34.09
		SCSP								66.30	66.30	66.33	
		TSP								89.89	89.89	89.74	
Total – Women & Child Development Department								3,94.27	..	3,90.16	3,90.16	3,90.16	
National Social Assistance Programme Including Annapurna	Subsidy to Orissa state civil supplies corporation for Annapurna under NSAP	N	FOOD SUPPLY C W	3,72,88.00		2,83.00	2,83.00	2,83.00	2,20,43.00		2,83.00	2,83.00	2,83.35
		SCSP				1,00.00	1,00.00	1,00.00			1,00.00	1,00.00	97.00
		TSP				1,15.00	1,15.00	1,15.00			1,15.00	1,15.00	1,10.00
	Total – Food Supplies and Consumer Welfare Department				3,72,88.00	4,98.00	4,98.00	4,98.00	2,20,43.00	4,98.00	4,98.00	4,90.35	
	National family benefit scheme	N	WOMEN AND CHILD DEVELO PMENT			10,96.80	10,96.80	10,65.36			15,72.60	15,72.60	16,07.00
		SCSP				5,15.00	5,15.00	4,27.67			7,38.28	7,38.28	7,38.48
		TSP				3,88.00	3,88.00	4,54.30			5,56.22	5,56.22	5,52.92
	National old age pension to destitute	N				1,71,05.32	1,71,05.32	1,69,96.42			92,64.96	92,64.96	90,85.26
		SCSP				48,58.21	48,58.21	47,31.33			26,25.07	26,25.07	26,05.74
		TSP				65,55.33	65,55.33	69,93.42			35,51.57	35,51.57	36,13.53
Total - Women And Child Development Department					3,05,18.66	3,05,18.66	3,06,68.50			1,83,08.70	1,83,08.70	1,82,02.93	

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
Roads & Bridges	Improvement of urban roads	N	HOUSING AND URBAN DEVELOPMENT	94,13.51		36,80.40	36,80.40	35,59.29	70,56.00		36,48.00	36,48.00	33,75.94	
		SCSP					9,91.80	9,91.80		9,68.05		9,92.00	9,92.00	9,18.89
		TSP					13,27.80	13,27.80		13,01.95		13,60.00	13,60.00	12,44.84
Total – Housing and Urban Development Department				94,13.51		60,00.00	60,00.00	58,29.29	70,56.00		60,00.00	60,00.00	55,39.67	
Backward Regions Grant Fund (FINANCE MINISTRY)	Special programme for KBK districts	N	PLANNING AND CO-ORDINATION	1,30,00.00@		12,05.97	12,05.97	12,05.97	1,30,00.00@		14,30.70	14,30.70	14,30.70	
		SCSP				6,82.50	6,82.50	6,82.50			5,14.00	5,14.00	5,14.00	
		TSP				16,12.80	16,12.80	16,12.80			12,12.80	12,12.80	12,12.80	
	Total – Planning and Co-ordination					35,01.27	35,01.27	35,01.27			31,57.50	31,57.50	31,57.50	
	Special plan for KBK districts	N	S T S C O B C DEVP.			28,51.37	28,51.37	28,38.45			23,05.00	23,05.00	23,05.00	
	Total – S T S C O B C DEVP.					28,51.37	28,51.37	28,38.45			23,05.00	23,05.00	23,05.00	
	Water supply for urban poor in K B K districts (RLTAP)	N	H U D			4,13.97	4,13.97	4,10.37			4,58.52	4,58.52	4,59.48	
		SCSP				3,53.03	3,53.03	3,53.03			1,63.00	1,63.00	1,63.00	
		TSP				1,62.51	1,62.51	1,62.51			4,85.97	4,85.97	4,85.97	
	Total – H U D					9,29.51	9,29.51	9,25.91			11,07.49	11,07.49	11,08.45	
	Social farm forestry in KBK districts	N	FOREST			5,33.90	5,33.90	4,97.07			4,99.00	4,99.00	4,77.66	
		SCSP				1,90.90	1,90.90	1,95.54			1,79.00	1,79.00	1,78.88	
		TSP				4,54.18	4,54.18	4,71.80			4,22.00	4,22.00	4,11.01	
	Total – Forest Department					11,78.98	11,78.98	11,64.41			11,00.00	11,00.00	10,67.55	
	Special plan for KBK districts	N	AGRICULTURE			18,75.90	18,75.90	18,75.90			9,69.48	9,69.48	9,69.48	
SCSP				4,00.70	4,00.70	4,00.70		2,07.00	2,07.00	2,07.00				
TSP				18,60.40	18,60.40	18,60.40		9,61.00	9,61.00	9,61.00				
Total – Agriculture Department				41,37.00	41,37.00	41,37.00		2137.48	2137.48	2137.48				
ACA for KBK Districts under BRGFs	N	Water Resources						5,44.00	5,44.00	5,43.91				
	SCSP							1,95.00	1,95.00	1,94.97				
	TSP							3,31.00	3,31.00	3,26.04				
Total- Water Resources Department								10,70.00	10,70.00	10,64.92				
Special Plan for KBK districts under BRGF	N	W.C.D		1744.80	1744.80	1699.26		10,05.94	10,05.94	9,55.17				
	SCSP			626.30	626.30	671.96		3,60.53	3,60.53	3,75.34				
	TSP			1478.48	1478.48	1478.77		8,52.18	8,52.18	8,15.61				
Total – Women and Child Development Department					3849.58	3849.58	3849.99		2218.65	2218.65	2146.12			
Backward Regions Grant Fund (P.R)	Other schemes under BRGF	N	PANCHAYATI RAJ	7,60,20.00		1,96,32.00	1,96,32.00	1,96,31.80	2,23,67.00		1,34,51.92	1,34,51.92	1,34,51.91	
		SCSP				58,96.00	58,96.00	58,96.00			41,10.04	41,10.04	41,10.05	
		TSP				68,72.00	68,72.00	68,72.00			48,05.04	48,05.04	48,05.04	
Total – Panchayatiraj Department				7,60,20.00	..	3,24,00.00	3,24,00.00	3,23,99.80	2,23,67.00		2,23,67.00	2,23,67.00	2,23,67.00	

@ Details of scheme-wise bifurcation were not available during 2009-2010.

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TSP /SCSP	State Programme	2010-2011					2009-2010				
				GOI releases	Budget Allocation (Expenditure)			Expenditure	GOI releases	Budget Allocation (Expenditure)			Expenditure
					GOI Share	State Share	Total			GOI Share	State Share	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Tribal Sub-Plan (Special Assistance For TSP)		TSP	S.Ts, S.Cs AND OBCs DEVELOPMENT.	1,23,93.00					88,85.55		89,39.31	89,39.31	89,54.29
	ITDP-monitoring and evaluation establishment	TSP				10.00	10.00	10.00			10.00	10.00	10.00
	Co-operation-ITDP	TSP				53.00	53.00	53.00			56.00	56.00	56.00
	Implementation of income generating and infrastructure development programme	TSP				89,90.11	89,90.11	90,02.81			68,21.29	68,21.29	68,21.29
	Establishment of micro project for primitive tribes	TSP				2,52.68	2,52.68	2,52.68			2,00.00	2,00.00	2,00.00
	Development of dipressed tribals	TSP				7,39.13	7,39.13	7,04.20			6,10.00	6,10.00	5,97.00
	Development of dipressed tribals outside project areas in cluster	TSP				13,50.00	13,50.00	13,50.00			12,00.00	12,00.00	12,00.00
	Family oriented and poverty eradication programme other tribals outside itda and mada	TSP				86.38	86.38	86.38			70.00	70.00	70.00
	Construction Of Hostels For Sts Through Drda/Itda Under Sca For Tasp	TSP				1,98,37.00	1,98,37.00	1,98,37.00					
Grants In Aid Under 1 st Provisio To Article 275 (1) Of Constitution	Creation of infrastructure in tsp areas under 1 st provisio to article 275 (1) of constitution	TSP		1,11,44.33	96,44.33	96,44.33	96,44.18	70,26.00	..	70,26.00	70,26.00	70,26.00	
Total – S.Ts, S.Cs and OBCs Development Department				2,35,37.33	..	4,09,62.63	4,09,62.63	4,09,40.25	1,59,11.55	..	2,49,32.60	2,49,32.60	2,49,34.58
TOTAL - State Plan Expenditure Under Different Central Schemes (A C A To State's Plan Schemes)				247923.18	..	278467.21	278467.21	274956.18	172498.83	..	221271.28	221271.28	214670.46

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
State's Matching Grant Under State Plan To Different Govt. Of India Schemes (Direct Transfer)															
EAP Component Of Cyclone Risk Mitigation Scheme	National cyclone risk Mitigation work-(states Matching contribution)	N	REVENUE AND DISASTER MANAGEMENT	..		1.83.00	1.83.00	1.83.00							
		SCSP				48.00	48.00	48.00							
		TSP				69.00	69.00	69.00							
Total - REVENUE AND DISASTER MANAGEMENT				..		3,00.00	3,00.00	3,00.00							
Sarba Sikhya Abhiyan S S A)	State matching contribution towards sarba sikhya abhiyan for universalisation of education (SSA)	N	SCHOOL & MASS EDUCATION	7,31,77.85		1,81,46.06	1,81,46.06	1,81,46.06			2,56,53.01	2,56,53.01	2,56,53.01		
		SCSP				77,12.49	77,12.49	77,12.49			65,47.37	65,47.37	65,47.37		
		TSP				94,68.78	94,68.78	94,68.78			89,49.76	89,49.76	89,49.76		
Kasturba Gandhi Balika Vidyalaya(KGBV)	Contribution towards implementation of kasturba gandhi balika vidyalaya(kgbv)	N			6,50.49	6,50.49	6,50.49			2,40.44	2,40.44	2,40.44			
Total – School & Mass Education Department				7,31,77.85		3,59,77.82	3,59,77.82	3,59,77.82	..	..	4,13,90.58	4,13,90.58	4,13,90.58
National Rural Health Mission	National rural health mission (state's matching grant)	N	HEALTH AND FAMILY WELFARE	3,56,85.74		39,82.00	39,82.00	39,82.00			36,46.00	36,46.00	37,82.00		
		SCP				9,75.00	9,75.00	9,75.00			9,70.00	9,70.00	9,15.00		
		TSP				14,43.00	14,43.00	14,43.00			14,84.00	14,84.00	14,03.00		
	ANM and GNM schools(state's matching grant)	N				30.00	30.00	30.00							
	(State's matching contribution for maintenance of Ayush – urban Ayurveda service	N				2.70	2.70								
	(State's matching contribution for maintenance of ayush – rural ayurveda service	N				1,25.65	1,25.65								
	(State's matching contribution for maintenance of ayush – urban homoeo service	N				2.70	2.70								
(State's matching contribution for maintenance of ayush – urban ayurveda service	N		1,06.63	1,06.63											
Total – Health and Family Welfare Department				3,56,85.74		66,67.68	66,67.68	64,30.00	..	..	61,00.00	61,00.00	61,00.00
Pollution Abatement	Integrated swerage scheme for abatement of pollution in different rivers of orissa	N	HUD	16.16		7.93	7.93	7.93			16.60	16.60	16.60		
		SCSP				0.87	0.87	0.87			6.50	6.50	6.50		
		TSP				1.20	1.20	1.20			6.90	6.90	6.90		
Suvarna Jayanti Sahari Rojgar Yojana(S.J.S.R.Y)	State matching contribution towards implementation of suvarna jayanti sahari rojgar yojana(s.j.s.r.y)	N				4,77.54	4,77.54	4,77.54			3,71.83	3,71.83	3,71.83		
		SCSP		16,50.75		35.53	35.53	35.53			64.00	64.00	64.00		
		TSP									94.00	94.00	94.00		
Total - HUD				16,66.91		5,23.07	5,23.07	5,23.07			5,59.83	5,59.83	5,59.83		

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

GOI Scheme	State Scheme	N/TS P/SC SP	State Progra mme	2010-2011					2009-2010						
				GOI releases	Budget Allocation (Expenditure)			Expendi ture	GOI releas es	Budget Allocation (Expenditure)			Expend iture		
					GOI Share	State Share	Total			GOI Sha re	State Share	Total			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.		
Suvarna Jayanti Sahari Rojgar Yojana(S.J.S.R.Y)	State matching contribution towards implementation of S J S R Y - tourism sector	N	TOURIS M			35.00	35.00	35.00							
Integrated Low Cost Sanitation	Integrated urban low cost sanitation	N SCSP TSP				2,29.91 25.31 34.78	2,29.91 25.31 34.78								
Total – Housing and Urban Development						3,25.00	3,25.00	35.00							
National Rural Employment Guarantee Scheme	National rural employment guarantee scheme(state's matching grant) NREGS-head quarters cell	N SCSP TSP	PANCHAYATI RAJ	15,61,86.38		65,00.00 35,00.00 50,00.00 20.64	65,00.00 35,00.00 50,00.00 20.64	65,00.00 35,00.00 50,00.00 21.33			20,92.23 12,31.70 17,16.22 17,16.22	20,92.23 12,31.70 17,16.22 17,16.22	19,77.42 13,42.81 17,16.22 17,16.22		
		N SCSP TSP			1,22,91.26		22,60.75 8,76.50 10,31.50 4,64.51 1,85.47 2,80.52 2,19.25	22,60.75 8,76.50 10,31.50 4,64.51 1,85.47 2,80.52 2,19.25	22,60.75 8,76.50 10,19.47 4,64.51 1,85.47 2,81.14 2,08.58			20,93.62 9,08.63 12,58.74 2,56.99 1,02.75 1,90.61 1,90.61	20,93.62 9,08.63 12,58.74 2,56.99 1,02.75 1,90.61 1,90.61	21,01.47 9,02.77 12,69.72 2,56.99 1,02.75 1,90.61 1,90.61	
		N SCSP TSP				4,50,08.11		63,54.90 30,96.00 35,49.10	63,54.90 30,96.00 35,49.10	63,54.90 30,96.00 34,10.51			1,07,75.82 60,54.24 65,25.58	1,07,75.82 60,54.24 65,25.58	1,12,92.90 56,89.26 63,73.48
		N SCSP TSP					3,14.00		64.50 17.30 23.20	64.50 17.30 23.20	64.40 17.30 23.20				
Total – Panchayati Raj Department				21,37,99.75				3,34,44.14	3,34,44.14	3,32,84.06			3,32,07.13	3,32,07.13	3,32,16.40

APPENDIX VI

PLAN SCHEME EXPENDITURE

A.CENTRAL SCHEMES

(₹ in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
DPAP Scheme Under IWMP	DPAP scheme under IWMP (state's matching grant)	N	AGR	1,23,28.58		6,17.80	6,17.80	6,10.30			6,84.09	6,84.09	6,84.09	
		SCSP	ICU				1,70.50	1,70.50	1,70.50			1,82.18	1,82.18	1,82.18
		TSP	LTU RE				2,11.70	2,11.70	2,11.70			2,28.12	2,28.12	2,28.12
	IWDP	SCSP				33.00	33.00	33.00			41.50	41.50	41.50	
		TSP				51.00	51.00	51.00			93.00	93.00	93.00	
Total - Agriculture						1084.00	1084.00	1076.50			1228.89	1228.89	1228.89	
Pradhan Mantri Gram Sadak Yojana	Pradhan mantri gram sadak yojana	N	RUR AL DEV	20,46,10.43		1,60,00.00	1,60,00.00	1,60,00.00			89,83.26	89,83.26	89,83.26	
Total Sanitation Campaign	Total sanitation campaign	N	ELO	68,36.73		12,26.80	12,26.80	5,65.44			21,94.72	21,94.72	21,94.72	
		SCSP	PME				3,30.60	3,30.60	37.12			12,20.28	12,20.28	1220.28
		TSP	NT				4,42.60	4,42.60	43,97.44			15,50.59	15,50.59	15,50.59
Total - Rural Development Department				211447.16		18000.00	18000.00	21000.00			13948.85	13948.85	13948.85	
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Rajiv Gandhi Gramin Vidyuti Karan Yojana (state's matching grant)	N	ENE								44,00.00	44,00.00	44,00.00	
		SCSP	RGY								16,00.00	16,00.00	16,00.00	
		TSP									20,00.00	20,00.00	20,00.00	
Total - Energy Department											8000.00	8000.00	8000.00	
Museums	State Museums and Research	N				4.10	4.10	4.10						
TOTAL - State's Matching Grant Under State Plan To Different Govt. Of India Schemes (Direct Transfer)				548105.98		96325.81	96325.81	98630.55		96435.28	96435.28	96444.55
GRAND TOTAL				950983.67	184892.96	436576.11	621469.47	612489.24	307735.33	161619.47	381863.84	543957.20	515795.07	

SUMMARY OF CENTRAL PLAN SCHEMES (State's Budget /Expenditure)

State Scheme Type	State's CP/ CSP Schemes		State share to CSP Schemes under State Plan		State Schemes linked to ACA/SCA under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Normal	120707.70	112330.17	35624.23	35719.13	109684.78	106794.02	57712.86	56566.33
SCSP	23171.08	23493.63	11609.18	11917.26	45100.28	43777.20	17006.57	16687.78
TSP	41014.19	40119.42	14549.69	15322.90	123682.15	124384.95	21606.38	25376.44
TOTAL	184892.97	175943.22	61783.10	62959.29	278467.21	274956.17	96325.81	98630.55

Difference of ₹0.01 lakh is due to rounding. The information is not exhaustive due to want of complete linkage of State Schemes to Central Schemes.

APPENDIX – VI

PLAN SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Agriculture College	Normal	AGR	10,50.00	14,80.00	10,50.00	14,80.00	10,50.00	14,80.00
Bank Protection works on River Embankments	Normal	WAT	36,96.15	53,36.90	36,96.15	53,36.90	38,80.82	64,10.30
Bank Protection works on River Embankments	SCSP	WAT	18,09.16	38,32.11	18,09.16	38,32.11	15,54.38	30,26.03
Clearance of Liabilities	Normal	WAT	12,47.33	9,79.12	12,47.33	9,79.12	11,38.63	8,61.09
Construction of Roads	TSP	WOR	29,61.94	13,16.65	29,61.94	13,16.65	29,61.96	13,16.66
Construction of Roads	SCSP	WOR	34,55.06	44,34.50	34,55.06	44,34.50	34,55.61	44,34.21
Construction of Roads	Normal	WOR	16,99.71	4,26.61	16,99.71	4,26.61	16,99.73	3,77.16
Creation of infrastructure in TSP Area under 1st Proviso of Art. 275(1) of the Constitution of India	TSP	WEL	94,44.33	70,26.00	94,44.33	70,26.00	96,44.18	70,26.00
Family Oriented and Poverty Eradication Programme of the Tribals outside ITDA and MADA	TSP	WEL	13,50.00	12,00.00	13,50.00	12,00.00	13,50.00	12,00.00
Grants to Engineering Colleges and Institution	Normal	IND	10,66.00	6,96.07	10,66.00	6,96.07	10,66.00	6,96.07
Grants-in-aid to Command Area Development Authority for Construction of Field channels	TSP	WAT	8,87.27	4,26.19	8,87.27	4,26.19	17,74.54	..
Grants-in-aid to Command Area Development Authority for Construction of Field channels	TSP	WAT	6,56.47	5,94.00	6,56.47	5,94.00	13,12.94	..
High Schools	Normal	EDN	50,21.48	18,91.87	50,21.48	18,91.87	50,62.56	18,17.73
High Schools	TSP	EDN	15,22.87	5,84.08	15,22.87	5,84.08	15,22.87	5,87.08
Hostels	TSP	WEL	3,22,06.09	58,58.27	3,22,06.09	58,58.27	3,22,06.09	58,58.27
Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Devp. Project	TSP	WEL	89,90.11	67,93.31	89,90.11	67,93.31	90,02.81	68,21.29
Indira Awas Yojana	Normal	PRD	63,54.90	1,07,75.82	63,54.90	1,07,75.82	63,54.90	1,12,92.90
Indira Awas Yojana	TSP	PRD	35,49.10	65,25.58	35,49.10	65,25.58	34,10.51	63,73.48
Indira Awas Yojana	SCSP	PRD	30,96.00	60,54.24	30,96.00	60,54.24	30,96.00	56,89.26
Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.	Normal	AGR	21,12.94	10,98.97	21,12.94	10,98.97	21,12.94	10,98.97
Integrated Child Development Service Schemes	Normal	WCD	47,79.58	36,92.14	47,79.58	36,92.14	47,91.67	1,76.04
Integrated Child Development Service Schemes	TSP	WCD	25,13.24	21,40.71	25,13.24	21,40.71	24,85.86	44.72

APPENDIX – VI
PLAN SCHEME EXPENDITURE

B. STATE SCHEMES								
(₹ in lakh)								
State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Implementation of e-Governance Projects as per the National e-Governance Programme onetime ACA	TSP	INT	18,77.00	14,25.00	18,77.00	14,25.00	18,77.00	9,17.90
Lump Provision for other Works	Normal	WOR	39,24.01	15,51.66	39,24.01	15,51.66	39,21.28	15,51.41
Mid-Day Meals	Normal	WCD	1,15,48.10	91,49.54	1,15,48.10	91,49.54	1,15,48.10	25,58.83
Mid-Day Meals	TSP	WCD	12,80.19	35,38.84	12,80.19	35,38.84	12,80.19	17,96.74
Mid-Day Meals	SCSP	WCD	10,79.37	27,35.03	10,79.37	27,35.03	10,79.37	22,96.45
Minimum Needs Programme -Constituency-wise allocation	Normal	RDD	15,50.00	16,10.00	15,50.00	16,10.00	15,80.40	16,01.89
National Old age Pension to destitutes	Normal	WCD	1,71,05.32	92,64.96	1,71,05.32	92,64.96	1,69,96.42	90,85.26
National Old age Pension to destitutes	TSP	WCD	65,55.33	35,51.57	65,55.33	35,51.57	69,93.42	36,13.53
National Old age Pension to destitutes	SCSP	WCD	48,58.21	26,25.07	48,58.21	26,25.07	47,31.33	26,05.74
Non-Government High Schools	Normal	EDN	74,05.80	66,11.50	74,05.80	66,11.50	72,88.97	63,29.86
Non-Government High Schools	TSP	EDN	17,64.36	19,31.83	17,64.36	19,31.83	17,43.35	19,41.46
Non-Government High Schools	SCSP	EDN	13,64.58	15,36.50	13,64.58	15,36.50	14,73.10	15,97.15
Orissa Forest Sector Development Project(EAP, JBIC (Japan) Assisted) ,	Normal	FOR	51,64.98	43,42.61	51,64.98	43,42.61	40,02.72	61,99.75
Orissa Forest Sector Development Project(EAP, JBIC(Japan) Assisted) ,	TSP	FOR	27,45.70	35,25.00	27,45.70	35,25.00	36,95.70	24,24.88
Orissa Forest Sector Development Project(EAP, JBIC(Japan) Assisted),	SCSP	FOR	23,22.09	30,27.00	23,22.09	30,27.00	23,22.09	21,24.95
Personal accident insurance scheme for poor families	Normal	WCD	10,96.80	15,72.60	10,96.80	15,72.60	10,65.36	16,07.00
Pradhan Mantri Gram Sadak Yojana	Normal	RDD	1,60,00.00	89,83.26	1,60,00.00	89,83.26	1,60,00.00	89,83.26
Road Works under Road Development Programme	SCSP	WOR	24,35.52	14,76.79	24,35.52	14,76.79	27,33.29	14,71.88
Road Works under Road Development Programme	Normal	WOR	20,71.42	53,85.40	20,71.42	53,85.40	20,85.51	46,90.97
Road Works under Road Development Programme	TSP	WOR	20,17.16	15,14.27	20,17.16	15,14.27	20,08.78	15,17.94
Rural Roads	Normal	RDD	10,91.96	12,00.00	10,91.96	12,00.00	11,05.27	12,35.63
Special Educational Infrastructure(Normal)	Normal	WEL	20,59.03	15,72.96	20,59.03	15,72.96	20,31.65	15,02.59

APPENDIX – VI
PLAN SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Supplementary Nutrition Programme	Normal	WCD	1,26,16.74	93,21.87	1,26,16.74	93,21.87	1,25,28.38	35,84.24
Supplementary Nutrition Programme	TSP	WCD	61,17.11	36,73.68	61,17.11	36,73.68	60,39.17	15,08.58
Supplementary Nutrition Programme	SCSP	WCD	51,57.50	30,97.34	51,57.50	30,97.34	53,23.80	11,18.01
Swarna Jayanti Gram Swarajgar Yojana	Normal	PRD	22,60.75	20,93.62	22,60.75	20,93.62	22,60.75	21,01.47
Swarna Jayanti Gram Swarajgar Yojana	TSP	PRD	10,31.50	12,58.74	10,31.50	12,58.74	10,19.47	12,69.72
Taken over Municipal High Schools	Normal	EDN	36,69.50	28,80.75	36,69.50	28,80.75	36,67.66	28,80.75
Tourist Accommodation	Normal	TOU	10,35.68	13,20.00	10,35.68	13,20.00	10,35.67	13,00.00
Tourist Information and Publicity	Normal	TOU	12,04.10	7,90.00	12,04.10	7,90.00	12,02.56	7,88.31
Urban Sewerage Schemes	Normal	HUD	14,97.96	60,44.51	14,97.96	60,44.51	14,97.70	60,44.52
Water Supply in Urban Areas	Normal	HUD	17,46.62	17,69.87	17,46.62	17,69.87	17,46.65	17,69.99
Works Executed from Central Road Fund	Normal	WOR	28,17.30	37,93.89	28,17.30	32,93.61	28,17.29	33,37.97
Works Executed from Central Road Fund	TSP	WOR	18,75.46	25,02.36	18,75.46	16,08.39	18,75.45	16,09.95
DFID Assisted Health Sector Development	Normal	HFW	45,70.74	39,82.82	45,70.74	39,82.82	45,70.74	39,82.82
DFID Assisted Health Sector Development	SCSP	HFW	13,40.15	9,73.52	13,40.15	9,73.52	13,40.15	9,73.52
DFID Assisted Health Sector Development	TSP	HFW	12,39.11	13,80.00	12,39.11	13,80.00	12,39.11	13,80.00
Orissa State Employment Mission	Normal	PCD	12,16.80	6,19.00	12,16.80	6,19.00	12,16.80	6,19.00
National Urban Renewal Mission (NURM)	Normal	HUD	1,13,55.19	1,38,38.55	1,13,55.19	1,22,20.29	1,06,49.40	1,21,62.15
National Urban Renewal Mission (NURM)	SCSP	HUD	30,62.43	34,58.18	30,62.43	34,58.18	30,26.07	35,14.41
National Urban Renewal Mission (NURM)	TSP	HUD	24,17.73	35,29.35	24,17.73	35,29.35	23,02.06	35,30.71
Gopabandhu Grameen Yojana	Normal	PRD	1,23,70.00	1,23,70.00	1,23,70.00	1,23,70.00	1,23,70.00	1,23,67.55
Gopabandhu Grameen Yojana	SCSP	PRD	31,01.00	31,01.00	31,01.00	31,01.00	31,01.00	31,01.00
Gopabandhu Grameen Yojana	TSP	PRD	10,29.00	10,29.00	10,29.00	10,29.00	10,29.00	10,29.00
Biju KBK Yojana	Normal	PCD	57,44.00	57,44.00	57,44.00	57,44.00	57,44.00	57,44.00
Biju KBK Yojana	TSP	PCD	36,97.00	36,97.00	36,97.00	36,97.00	36,97.00	36,97.00
Biju KBK Yojana	SCSP	PCD	25,59.00	25,59.00	25,59.00	25,59.00	25,59.00	25,59.00

APPENDIX – VI
PLAN SCHEME EXPENDITURE

B. STATE SCHEMES								
(₹ in lakh)								
State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
National Rural Employment Guarantee Scheme	Normal	PRD	65,00.00	20,92.23	65,00.00	20,92.23	65,00.00	19,77.42
National Rural Employment Guarantee Scheme	TSP	PRD	50,00.00	17,16.22	50,00.00	17,16.22	50,00.00	17,16.22
National Rural Employment Guarantee Scheme	SCSP	PRD	35,00.00	12,31.70	35,00.00	12,31.70	35,00.00	13,42.81
Backward Region Grant Fund	Normal	PRD	1,96,32.00	1,34,51.92	1,96,32.00	1,34,51.92	1,96,31.80	1,34,51.91
Backward Region Grant Fund	TSP	PRD	68,72.00	48,05.04	68,72.00	48,05.04	68,72.00	48,05.04
Backward Region Grant Fund	SCSP	PRD	58,96.00	41,10.04	58,96.00	41,10.04	58,96.00	41,10.05
Establishment of International Institute of Information Technology	Normal	INT	11,00.00	12,00.00	11,00.00	12,00.00	11,00.00	12,00.00
Orissa Community Tanks Management Project (EAP)	Normal	WAT	19,00.00	24,00.00	19,00.00	24,00.00	19,00.00	4,44.00
Sarba Sikhya Abhiyan for Universalisation of Education	Normal	EDN	1,81,46.06	2,56,53.01	1,81,46.06	2,56,53.01	1,81,46.06	2,56,53.01
Sarba Sikhya Abhiyan for Universalisation of Education	TSP	EDN	94,68.78	89,49.76	94,68.78	89,49.76	94,68.78	89,49.76
Sarba Sikhya Abhiyan for Universalisation of Education	SCSP	EDN	77,12.49	65,47.37	77,12.49	65,47.37	77,12.49	65,47.37
IAFD-DFID-WFP Assisted Orissa Tribal Empowerment and Livelihood Programme	TSP	WEL	44,00.00	40,00.00	44,00.00	40,00.00	44,00.00	40,00.00
Orissa State Roads Project - Road Improvement Component	Normal	WOR	35,39.55	14,81.06	35,39.55	14,81.06	35,41.82	12,09.58
Orissa State Roads Project – Land Acquisition, utility shifting and other non-reimbursable expenses	Normal	WOR	24,10.60	6,66.91	24,10.60	6,66.91	24,10.60	6,66.97
Orissa State Roads Project – Land Acquisition, utility shifting and other non-reimbursable expenses	SCSP	WOR	12,15.12	1,22.97	12,15.12	1,22.97	12,15.12	1,22.97
One-time ACA	Normal	WOR	32,97.23	26,29.53	32,97.23	26,29.53	33,56.59	19,75.36
One-time ACA	TSP	WOR	17,17.30	21,10.78	17,17.30	21,10.78	18,23.75	19,29.27
One-time ACA	Normal	HUD	17,00.00	16,00.00	17,00.00	16,00.00	17,00.00	16,00.00
One-time ACA	SCSP	WOR	16,16.30	8,94.00	16,16.30	8,94.00	16,16.27	7,45.61
One-time ACA	Normal	AGR	12,00.00	..	12,00.00	..	12,00.00	..
Orissa Integrated Irrigated Agrl. and Water Management Project (EAP)	SCSP	WAT	16,94.72	29,99.32	16,94.72	29,99.32	16,90.08	6,25.18

APPENDIX – VI
PLAN SCHEME EXPENDITURE

B. STATE SCHEMES								
(₹ in lakh)								
State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Orissa Integrated Irrigated Agrl. and Water Management Project (EAP)	Normal	WAT	16,97.89	13,21.22	16,97.89	13,21.22	16,18.65	6,63.66
Biju Grama Jyoti	Normal	ENE	30,50.23	61.37	30,50.23	61.37	28,52.00	54.78
Biju Grama Jyoti	TSP	ENE	11,06.70	22.10	11,06.70	22.10	13,42.59	31.36
Popularization of Agricultural implements, equipments & diesel pump sets	Normal	AGR	43,98.65	23,12.48	43,98.65	23,12.48	43,98.65	23,10.48
Madhubabu Pension for Destitute	Normal	WCD	83,31.00	82,71.81	83,31.00	82,71.81	83,31.00	45,86.93
Madhubabu Pension for Destitute	SCSP	WCD	22,31.98	21,99.36	22,31.98	21,99.36	20,72.82	20,80.87
Madhubabu Pension for Destitute	TSP	WCD	14,26.83	14,02.32	14,26.83	14,02.32	15,31.25	14,12.04
Mo Kudia	Normal	PRD	28,91.05	36,47.70	28,91.05	36,47.70	29,71.01	36,47.70
Mo Kudia	SCSP	PRD	15,72.00	9,92.00	15,72.00	9,92.00	16,02.10	9,92.00
Mo Kudia	TSP	PRD	15,36.80	13,60.00	15,36.80	13,60.00	15,44.75	13,60.00
National Law University	Normal	EDU	22,00.00	3,00.00	22,00.00	3,00.00	22,00.00	3,00.00
Other Urban Development Schemes under State Plan	Normal	HUD	15,93.77	13,47.00	15,93.77	13,47.00	15,65.81	13,51.30
Improvement of Urban Roads under State Plan	Normal	HUD	36,80.40	36,48.00	36,80.40	36,48.00	35,59.29	33,75.94
Improvement of Urban Roads under State Plan	TSP	HUD	13,27.80	13,60.00	13,27.80	13,60.00	13,01.95	12,44.84
EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	Normal	HUD	10,15.26	5,98.97	10,15.26	5,98.97	10,15.26	5,98.97
Total Sanitation Campaign	TSP	RDD	4,42.60	15,50.59	4,42.60	15,50.59	43,97.44	15,50.59
Construction of Buildings-Revenue and DM Deptt.	Normal	RDD	29,71.97	23,71.01	29,71.97	23,71.01	27,64.49	21,83.92
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Normal	ENE	35,57.47	44,00.00	35,57.47	44,00.00	35,64.46	44,00.00
Rajiv Gandhi Gramin Vidyuti Karan Yojana	TSP	ENE	30,00.00	20,00.00	30,00.00	20,00.00	30,00.01	20,00.00
Rajiv Gandhi Gramin Vidyuti Karan Yojana	SCSP	ENE	24,00.00	16,00.00	24,00.00	16,00.00	24,00.00	16,00.00
Accelerated Irrigation Benefit Programme (AIBP)	TSP	WAT	5,21,21.92	4,83,53.65	5,21,21.92	4,83,53.65	5,23,98.54	4,47,64.47
Accelerated Irrigation Benefit Programme (AIBP)	Normal	WAT	2,93,19.10	3,05,89.62	2,93,19.10	3,05,89.62	2,70,42.64	2,72,46.54
Accelerated Irrigation Benefit Programme (AIBP)	SCSP	WAT	2,41,47.41	2,53,11.99	2,41,47.41	2,53,11.99	2,29,08.49	2,56,77.02
Rural Infrastructure Development Fund (RIDF)	Normal	WOR	2,11,71.41	1,75,76.98	2,11,71.41	1,75,76.98	2,11,90.43	1,76,87.48

APPENDIX – VI

PLAN SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Rural Infrastructure Development Fund (RIDF)	Normal	WOR	1,98,00.76	1,83,56.26	1,98,00.76	1,83,56.26	1,34,09.58	1,54,19.93
Rural Infrastructure Development Fund (RIDF)	TSP	WOR	90,79.73	51,04.73	90,79.73	51,04.73	89,52.73	51,60.24
Rural Infrastructure Development Fund (RIDF)	SCSP	WAT	1,20,94.73	98,43.59	1,20,94.73	98,43.59	84,60.59	91,50.56
Rural Infrastructure Development Fund (RIDF)	TSP	WAT	68,91.43	47,58.16	68,91.43	47,58.16	52,22.47	32,93.33
Rural Infrastructure Development Fund (RIDF)	SCSP	WOR	53,37.09	55,00.17	53,37.09	55,00.17	51,10.62	54,38.24
Rural Infrastructure Development Fund (RIDF)	Normal	AGR	50,00.00	32,50.00	50,00.00	32,50.00	50,00.00	32,50.00
Rural Infrastructure Development Fund (RIDF)	TSP	RDD	35,39.33	..	35,39.33	..	39,30.81	..
Rural Infrastructure Development Fund (RIDF)	SCSP	RDD	28,31.09	..	28,31.09	..	30,84.19	..
Rural Infrastructure Development Fund (RIDF)	Normal	RDD	1,13,37.00	70,11.00	1,13,37.00	70,11.00	1,07,36.98	68,95.71
Special Plan for KBK Districts	TSP	WEL	28,51.37	23,05.00	28,51.37	23,05.00	28,38.45	23,05.00@
Special Plan for KBK Districts	Normal	AGR	18,75.90	9,69.48	18,75.90	9,69.48	18,75.90	9,69.48
Special Plan for KBK Districts	TSP	AGR	18,60.40	9,61.00	18,60.40	9,61.00	18,60.40	9,61.00
Special Plan for KBK Districts	Normal	WCD	17,44.80	10,05.94	17,44.80	10,05.94	16,99.26	9,55.17
Special Plan for KBK Districts	TSP	WCD	14,78.48	8,52.18	14,78.48	8,52.18	14,78.77	8,15.61
Rashtriya krushi Vikas Yojana (RKVY)	Normal	AGR	1,22,26.20	76,22.87	1,22,26.20	76,22.87	1,22,26.20	75,34.00
Rashtriya krushi Vikas Yojana (RKVY)	TSP	AGR	42,40.00	26,50.78	42,40.00	26,50.78	42,40.00	26,13.00
Rashtriya krushi Vikas Yojana (RKVY)	SCSP	AGR	30,06.80	18,75.35	30,06.80	18,75.35	30,06.80	20,02.00
New Eligible Non-Govt. Colleges	SCSP	EDU	69,50.12	8,94.74	69,50.12	8,94.74	69,50.12	8,41.29
New Eligible Non-Govt. Colleges	Normal	EDU	32,37.79	5,99.01	32,37.79	5,99.01	30,00.23	6,76.64
New Eligible Non-Govt. Colleges	TSP	EDU	16,13.34	1,91.15	16,13.34	1,91.15	16,90.18	1,66.98
Western Orissa Development Council (WODC)	Normal	PCD	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80
Western Orissa Development Council (WODC)	TSP	PCD	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00
Western Orissa Development Council (WODC)	SCSP	PCD	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20
JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	SCSP	WAT	47,21.39	34,48.37	47,21.39	34,48.37	47,15.77	34,79.28
JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	Normal	WAT	62,47.17	60,69.96	62,47.17	60,69.96	37,19.79	46,50.03

@ Difference of ₹8,00.00 lakh between the figure shown in the Finance Accounts 2009-2010 and 2010-2011 is due to inclusion of the allocation and expenditure in respect of the major head 2225-Welfare of S.C, S.T and O.B.C which was in advertently omitted.

APPENDIX – VI

PLAN SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
National Rural Health Mission	Normal	HFW	39,82.00	36,46.00	39,82.00	36,46.00	39,82.00	37,82.00
National Rural Health Mission	TSP	HFW	14,43.00	14,84.00	14,43.00	14,84.00	14,43.00	14,03.00
Construction of building of Revenue & D.M Deptt.	Normal	WOR	10,83.27	10,96.10	10,83.27	10,96.10	10,49.47	11,25.27
Construction of building of G.A Deptt. under the State Capital Project	Normal	WOR	10,51.12	9,74.65	10,51.12	9,74.65	11,36.88	9,68.19
Construction of building of H & F W Deptt.	Normal	WOR	23,83.00	19,10.85	23,83.00	17,73.27	24,31.98	17,80.22
Implementation of Non-remunerative transmission project in backward districts	Normal	ENE	71,94.45	5,00.00	71,94.45	5,00.00	71,94.45	5,00.00
Minor Irrigation Projects under State Plan	Normal	WAT	22,50.69	1,00.01	22,50.69	1,00.01	22,30.86	2,79.12
Electrification for important Institutes and Sites	Normal	ENE	11,30.00	3,99.90	11,30.00	3,99.90	11,30.00	3,99.90
Infrastructure development for Live Stock Services	Normal	FAR	12,57.39	91.19	12,57.39	91.19	12,57.38	91.19
Other Plan Programmes for Medium Irrigation	Normal	WAT	68,21.90	51,15.33	68,21.90	51,15.33	67,18.30	51,25.33
Scholarship and Stipend for ST Students	TSP	WEL	58,54.66	53,44.50	58,54.66	53,44.50	58,54.23	53,80.02
Grants to DRDAs for MLALAD fund	Normal	PCD	1,47,00.00	1,10,25.00	1,47,00.00	1,10,25.00	1,47,00.00	1,10,25.00
Grants for Special Problem Fund	Normal	PCD	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00
Construction of buildings for Courts	Normal	HOM	12,99.50	5,00.00	12,99.50	5,00.00	11,18.43	5,00.00
Construction of building for Police Welfare	Normal	HOM	27,22.21	23,94.80	27,22.21	23,94.80	27,22.21	24,92.80
Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers	Normal	COP	37,82.44	22,80.00	37,82.44	22,80.00	37,82.44	22,80.00
Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers	TSP	COP	14,14.25	9,20.00	14,14.25	9,20.00	14,14.25	9,20.00
Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers	SCSP	COP	13,07.31	8,00.00	13,07.31	8,00.00	13,07.31	8,00.00
Grants for Self-Help Groups	Normal	WCD	27,56.06	31,02.72	27,56.06	31,02.72	27,56.06	27,67.23
Biju Kandhamal O Gajapati Yojana	TSP	PCD	14,53.50	14,53.50	14,53.50	14,53.50	14,53.50	14,53.50
Biju Kandhamal O Gajapati Yojana	Normal	PCD	10,26.00	10,26.00	10,26.00	10,26.00	10,26.00	10,26.00
Indira Gandhi National Disable Pension Scheme	Normal	WCD	18,09.12	3,01.52	18,09.12	3,01.52	17,17.34	2,87.28

APPENDIX – VI
PLAN SCHEME EXPENDITURE

B. STATE SCHEMES								
(₹ in lakh)								
State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget allocation		Expenditure	
			2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010
Indira Gandhi National Disable Pension Scheme	Normal	WCD	44,19.68	7,36.62	44,19.68	7,36.62	39,96.35	7,12.48
Indira Gandhi National Disable Pension Scheme	TSP	WCD	16,87.42	2,82.37	16,87.42	2,82.37	19,50.85	2,87.46
Indira Gandhi National Disable Pension Scheme	SCSP	WCD	12,52.22	2,08.70	12,52.22	2,08.70	11,88.79	2,32.84
Cement Concrete Roads	Normal	PRD	46,00.60	..	46,00.60	..	45,56.64	..
Cement Concrete Roads	TSP	PRD	16,59.70	..	16,59.70	..	16,43.84	..
Cement Concrete Roads	SCSP	PRD	12,39.70	..	12,39.70	..	12,27.85	..
Biju Saharanchal Vidyutikaran Yojana	Normal	ENE	33,35.27	..	33,35.27	..	28,91.41	..
SCA for Special Programmes for KBK District	Normal	WAT	16,60.53	..	16,60.53	..	16,59.14	..
NRWDP	Normal	RDD	1,23,43.50	..	1,23,43.50	..	1,07,94.80	..
NRWDP	TSP	RDD	47,10.50	..	47,10.50	..	39,28.40	..
NRWDP	SCSP	RDD	37,46.00	..	37,46.00	..	30,76.80	..
Rastriya Madhyamik Shiksha Abhiyan	Normal	EDN	18,77.02	..	18,77.02	..	18,77.02	..
PPP-Road Projects Land Acquisition	Normal	WOR	22,10.97	..	22,10.97	..	22,10.97	..
SCA for Special Programme for KBK	TSP	PCD	16,12.80	..	16,12.80	..	16,12.80	..
SCA for Special Programme for KBK	Normal	PCD	12,05.97	..	12,05.97	..	12,05.97	..
Utilisation of Ground Water in Water deficit areas	Normal	AGR	48,50.00	..	48,50.00	..	48,50.00	..
Rashtriya Krushi Vikash Yojana (Green Revolution)	Normal	AGR	74,71.23	..	74,71.23	..	74,71.23	..
13 th F.C Grants for Elementary Education	Normal	EDN	1,70,00.00	..	1,70,00.00	..	1,70,00.00	..
13 th F.C Grants for Incentivizing Issue of UID	Normal	INT	14,36.70	..	14,36.70	..	14,36.70	..
13 th F.C Grants for Incentivizing Issue of UID	TSP	INT	10,89.50	..	10,89.50	..	10,89.50	..
13 th F.C Grants for Incentivizing Issue of UID	SCSP	INT	10,43.80	..	10,43.80	..	10,43.80	..
13 th F.C Grant for Development and Maintenance of Forest	Normal	FOR	16,51.20	..	16,51.20	..	15,18.23	..

An amount of ₹ 32,79,21.01 lakh has been received from Govt. of India during the 2010-2011 as assistance for State Plan Schemes.
-Schemes with expenditure more than 10 crores have been included.

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)(UNAUDITED FIGURES)

Government Of India Scheme	Government Of India releases		
	2010-2011	2009-2010	2008-2009
1	2	3	4
	<i>(₹ in lakh)</i>		
1. 580 NEW COMMUNITY POLYTECHNICS	64.90	1,12.75	
2. ACCELERATED RURAL WATER SUPPLY SCHEME	2,94,75.80	1,23,97.20	
3. ACTION RESEARCH AND RESEARCH STUDIES	..	1.01	
4. ASIDE (ASSISTANCE TO STATES FOR DEVELOPING EXPORT INFRASTRUCRE AND ALLIED ACTIVITIES	..	4,57.00	
5. ASSISTANCE TO IHMS FCIS ETC	..	90.00	
6. ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS VOLUNTARY ORGANIZATIONS SELF HELP GROUPS FOR PROGRAMMES RELATED TO AGED SJE	..	4.88	
7. ASSISTANCE TO STATE FOR CAPACITY BUILDING IN TRAUMA CARE	1,57.00	1,54.00	
8. ASSISTANCE TO TRAINING INSTITUTIONS	..	49.81	
9. AUTONOMOUS INSTITUTIONS AND PROFESSIONAL BODIES	..	0.50	
10. BIOINFORMATICS	10.24	27.05	
11. CAPACITY BUILDING AND TECHNICAL ASSISTANCE	..	73.96	
12. CAPACITY BUILDING FOR SERVICE PROVIDERS	..	14.23	
13. CENTRAL RURAL SANITATION SCHEME	..	50,31.55	
14. COMMISSION FOR SCIENTIFIC AND TECH TERMINOLOGY DHE	15.00	10.00	
15. COMPUTERISATION OF RECORDS OF STATE WAKF BOARDS	..	27.10	
16. CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS	2.00	2.81	
17. COUNSELLING RETRAINING AND REDEPLOYMENT SCHEME	..	37.26	
18. CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEM	38,03.12	4,87.23	
19. DEEN DAYAL DISABLED REHABILITATION SCHEME SJE	10.06	..	
20. DEMONSTRATION OF SOLAR THERMAL SPV SYSTEMS AND OTHER ACTIVITIES	..	3.84	
21. DEVELOPMENT AND STRENGTHENING OF INFRASTRUCTURE FACILITIES FOR PRODUCTION AND DISTRIBUTION OF QUALITY SEEDS	2,73.19	8,79.39	
22. DISTRICT HOSPITALS	..	5,54.00	
23. DOMESTIC PROMOTION AND PUBLICITY INCLUDING HOSPITALITY	..	18.60	
24. DRDA ADMINISTRATION	16,19.00	26,03.60	
25. EAP	..	52,91.35	
26. EDUCATIONAL COMPLEXES IN LOW LITERACY POCKETS	7,64.24	7,84.08	
27. ELECTRONIC GOVERNANCE	1,67.96	9,45.40	
28. ENVIRONMENT INFORMATION EDUCATION AND AWARENESS	..	2,72.25	
29. FLUOROSIS	84.20	..	
30. GRAND CHALLENGE PROGRAMME	..	47.11	
31. HANDICRAFTS	..	30.91	

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)(UNAUDITED FIGURES)

1	2	3	4
			<i>(₹ in lakh)</i>
32. HANDLOOMS	12.93	1,04.22	
33. HEALTH INSURANCE FOR UNORGANISED SECTOR	20,43.57	..	
34. HOSPITALS AND DISPENSARIES (UNDER NRHM)	13,83.12	4,63.46	
35. HUMAN RESOURCE DEVELOPMENT BIOTECHNOLOGY	60.42	49.29	
36. HUMAN RESOURCES FOR HEALTH	4,75.00	1,00.00	
37. I & M SECTOR BIOTECHNOLOGY	..	2,00.00	
38. IC AND JV AND ASIA ENTERPRISES IN INDIA AND UNDERTAKING INVESTMENT PROMOTION ACTIVITIES	6.80	..	
39. INDIA METEOROLOGY DEPARTMENT	40.31	17.13	
40. INFORMATION EDUCATION AND COMMUNICATIONS	2.00	42.00	
41. INFORMATION PUBLICITY AND EXTENSION	4.20	35.45	
42. INSPIRE	45.50	..	
43. INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP)	1,23,28.58	1,00,13.56	
44. INTENSIVE DAIRY DEVELOPMENT PROGRAMME	3,99.16	1,80.57	
45. INTERNATIONAL COOPERATION ACTIVITIES	67.69	76.00	
46. INTERNATIONAL COOPERATION BIOTECHNOLOGY	..	5.03	
47. INTERNATIONAL COOPERATION S & T	..	48.43	
48. IT FOR MASSES GENDER SC ST DIT		25.00	
49. MANPOWER DEVELOPMENT DIT	..	8.60	
50. MANPOWER DEVELOPMENT DIT	..	28.35	
51. MARINE RESEARCH AND TECHNOLOGY DEVELOPMENT	17.15	1,14.91	
52. MARKETING AND EXPORT PROMOTION SCHEME FOR HANDLOOM AND TEXTILES	92.49	..	
53. MARKETING RESEARCH SURVEYS AND INFORMATION NETWORK	0.70	..	
54. MARKETING SUPPORT AND SERVICES	79.40	..	
55. MEDICAL REHABILITATION	..	11.89	
56. MEDICINAL PLANTS	15.34	48.72	
57. MEDICINAL PLANTS PROCESSING ZONES	1,66.69	..	
58. MICRO IRRIGATION	8,10.00	5,28.40	
59. MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS	57,05.00	47,00.00	
60. MSME CLUSTERS DEVELOPMENT PROGRAMME AND MSME GROWTH POLES	3.50	1,20.00	
61. NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES	10,74.02	8,62.56	
62. NATIONAL AFFORESTATION PROGRAMME	11,19.63	8,81.90	
63. NATIONAL AIDS CONTROL PROGRAMME INCLUDING S T D CONTROL	23,07.08	16,70.05	
64. NATIONAL BAMBOO MISSION	3,06.00	1,57.53	
65. NATIONAL COASTAL MANAGEMENT PROGRAMME	..	14.30	
66. NATIONAL FOOD SECURITY MISSION	58,52.76	63,40.67	
67. NATIONAL HORTICULTURE MISSION	32,59.00	35,00.00	

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)(UNAUDITED FIGURES)

	Government Of India Scheme	Government Of India releases		
		2010-2011	2009-2010	2008-2009
	1	2	3	4
<i>(₹ in lakh)</i>				
68.	NATIONAL INSTITUTE OF TECHNOLOGY NIT DHE	..	57,52.00	
69.	NATIONAL MENTAL HEALTH PROGRAMME	5,28.00	50.00	
70.	NATIONAL MISSION ON MEDICINAL PLANTS	..	2,36.10	
71.	NATIONAL MISSION ON NANO SCIENCE AND NANO TECHNOLOGY	..	5.00	
72.	NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT GENERAL	..	0.35	
73.	NATIONAL PROJECT FOR CATTLE AND BUFFALO BREEDING	6,46.94	3,90.58	
74.	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	15,61,86.38	5,01,49.12	
75.	NATIONAL RURAL HEALTH MISSION (NRHM)	1,70.36	68.87	
76.	NATIONAL RURAL HEALTH MISSION (NRHM) CENTRALLY SPONSORED	3,55,15.37	3,11,55.53	
77.	NATIONAL SCHEME FOR FUNDING TO NATIONAL INSTITUTE SJE	..	4,29.40	
78.	NATIONAL SERVICE SCHEME NSS	5.39	..	
79.	NATIONAL URBAN INFORMATION SYSTEM (NUIS)	..	16.46	
80.	OFF GRID DRPS	..	1.27	
81.	POLLUTION ABATEMENT	16.16	1.03	
82.	POLYMETALLIC NODULES PROGRAMME	..	45.82	
83.	POLYTECHNICS FOR DISABLED DHE	24.00	24.00	
84.	PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)	20,46,10.43	7,91,34.99	
85.	PRODUCT INFRASTRUCTURE DEVELOPMENT FOR DESIGNATION AND CIRCUITS	13,59.51	7,14.69	
86.	PROMOTION OF SPORTS AMONG DISABILITY	4.73	..	
87.	PUBLIC PRIVATE PARTNERSHIP FOR SETTING UP OF SPECIALITY CLINICS/ IPDS	..	59.00	
88.	QUALITY OF TECHNOLOGY SUPPORT INSTITUTIONS AND PROGRAMME	..	4,76.04	
89.	R AND D IN NEW AND RENEWABLE ENERGY TECHNOLOGIES	0.80	69.86	
90.	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	89,83.00	5,04.00	
91.	RENEWABLE ENERGY FOR RURAL APPLICATIONS FOR ALL VILLAGES	5,94.73	2,57.15	
92.	RENEWABLE ENERGY FOR RURAL APPLICATIONS REMOTE VILLAGES	2,16.42	17,68.51	
93.	RESEARCH AND DEVELOPMENT DEPARTMENT OF BIOTECHNOLOGY	40.67	3,19.68	
94.	RESEARCH AND DEVELOPMENT FOR CONSERVATION AND DEVELOPMENT	5.10	67.09	
95.	RESEARCH AND DEVELOPMENT SUPPORT SERC	88.81	4,50.82	
96.	RESEARCH AND DEVELOPMENT WATER RESOURCES	2.93	22.20	
97.	RESEARCH COUNCILS	5.00	..	
98.	RESEARCH IN URBAN AND REGIONAL PLANNING CAPACITY BUILDING IN URBAN SECTOR TRAINING IN PHE	..	26.25	
99.	RESEARCH AND MASS EDUCATION, TRIBAL FESTIVALS AND OTHERS	0.90	1.12	
100.	RURAL HOUSING- IAY	4,50,08.11	4,60,25.72	

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)(UNAUDITED FIGURES)

1	2	3	4
101. SARVA SHIKSHA ABHIYAN (SSA)	7,31,77.85	6,30,61.60	
102. SCHEME FOR HUMAN RESOURCE DEVELOPMENT FPI	..	37.50	
103. SCHEME FOR INFRASTRUCTURE DEVELOPMENT FPI	1,00.00	..	
104. SCHEME FOR PROMOTION OF RESEARCH AND DEVELOPMENT IRON AND STEEL SECTOR	..	87.00	
105. SCHEME FOR STRENGTHENING OF INSTITUTIONS INCLUDING NIFTEM	5.00	2.50	
106. SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE	..	1,06.37	
107. SCHOLARSHIPS FOR SCIENCE IN HIGHER EDUCATION OVERSIGHT COMMITTEE RECOMMENDATION	..	91.80	
108. SCIENCE AND TECHNOLOGY MINES	..	45.96	
109. SCIENCE AND TECHNOLOGY PROGRAMME FOR SOCIO ECONOMIC DEVELOPMENT	25.40	87.45	
110. SETTING UP OF NEW IITs	..	37,50.00	
111. SJSRY (SWARNA JAYANTI SHAHARI ROJGAR YOJANA)	16,50.75	14,76.59	
112. STEP SUPPORT TO TRAINING AND EMPLOYMENT PROGRAMME FOR WOMEN	..	24.47	
113. STRENGTHENING OF EXISTING POLYTECHNICS	80.00	40.00	
114. STUDIES IN AGRICULTURAL ECONOMIC POLICY AND DEVELOPMENT	3,70.00	1,50.00	
115. SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS	18,38.86	15,10.57	
116. SWARANJAYANTI GRAM SWAROZGAR YOJANA (SGSY)	1,22,91.26	1,24,82.07	
117. TECHNOLOGY DEVELOPMENT PROGRAMME	20.00	88.51	
118. TECHNOLOGY PROMOTION DEVELOPMENT AND UTILIZATION PROGRAMME TPDU DSIR	0.80	..	
119. TOP CLASS EDUCATION FOR SCs SJE	1,21.34	2,27.74	
120. TOTAL SANITATION CAMPAIGN	68,36.73	..	
121. WOMEN'S HOSTEL IN POLYTECHNICS	1,20.00	1,40.00	
122. NATIONAL PROJECT ON MANAGEMENT OF SOIL & HEALTH	2,17.50	..	
123. NATIONAL CANCER CONTROL	27.51	..	
124. NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF DIABETES CARDIOVASCULAR DISEASE & STROKE	93.67	..	
125. TOP CLASS EDUCATION	95.00	..	
126. RASHTRIYA GRAM SWARAJ YOJANA	3,14.00	..	
127. DEVELOPMENT OF INSTITUTIONS	70.39	..	
128. CATALOGUING DIGITIZATION OF MANUSCRIPTS AND AYUSH IT NETWORK	11.00	..	
129. HRD	1.25	..	
130. BABA SAHEB AMBEDKAR HASTA SHILPA VIKASH YOJANA	1,78.00	..	
131. SCHEME OF INSTITUTE OF EXCELLENCE TOP CLASS INSTITUTE	..	51.05	
132. SUPPORT TO AUTONOMOUS RESEARCH AND DEVELOPMENT INSTITUTIONS	..	13,00.00	
133. BIOTECHNOLOGY FOR SOCIETAL DEVELOPMENT	..	45.79	
TOTAL	62,57,84.80	36,37,86.51	

Note: -1. The total releases shown in this Appendix exclude an amount of ₹2,68,97.94 lakh released to Central Bodies located in the State as well as the various other organization outside the purview of the Government of Orissa. 2. Above information is based on the data availability in CPSMS portal of C.G.A. 3. Data for 2008-2009 are not available in the CPSMS portal.

APPENDIX VIII

**SUMMARY OF BALANCES
(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)**

A. The following is a summary of the balances as on 31st March 2011: -

Debit balance	Sector of the General Account	Name of Account	Credit balance (₹ in lakh)
CONSOLIDATED FUND			
3,36,22,18.06	A, B, C, D, G, H and Part of L	Government Account	
		E Public Debt	2,55,91,69.92
34,14,20.91		F Loans and Advances	
CONTINGENCY FUND			
		Contingency Fund	11,91.92
PUBLIC ACCOUNT			
		I Small Savings, Provident Funds, etc.	1,35,45,99.81
J RESERVE FUNDS			
		(a) Reserve funds bearing Interest	
		Gross Balance	27,32.78
		(b) Reserve funds not bearing Interest	
		Gross Balance	48,25,55.47
48,13,00.00		Investment	
K DEPOSITS AND ADVANCES			
		(a) Deposits bearing Interest	
		Gross Balance	57,94.07

Debit balance	Sector of the General Account	Name of Account	Credit balance (₹ in lakh)
		K DEPOSITS AND ADVANCES	
		(b) Deposits not bearing Interest	
		Gross Balance	29,55,82.01
9,54.59		(c) Advances	
		L SUSPENSE AND MISCELLANEOUS	
		Gross Balance	54,75.96
55,94,57.27		Investments	
50,05.26		Other Items (net)	
20,37.35	M	REMITTANCES	
-4,52,91.50	N	CASH BALANCE (closing)	
(a)			
4,70,71,01.94	Total		4,70,71,01.94

(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note on page 40 and 330.

EXPLANATORY NOTES

B. **Government Account:** Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Debit	Details	Credit
<i>(₹ in lakh)</i>		
3,32,45,29.04	A - Amount at the Debit of Government Account on 1st April 2010	
	B - Receipt Heads (Revenue Account)	3,32,76,15.60
2,93,67,94.54	C - Expenditure Heads (Revenue Account)	
42,85,10.09	D - Expenditure Heads (Capital Account)	
	F - Amount of Debit of the Government Account on 31st March 2011	3,36,22,18.06
6,68,98,33.66	Total	6,68,98,33.66

- (i) In a number of cases, there are un-reconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No. 16 & 18) and that shown in separate Registers or other record maintained in the Account office/ Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure-A.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure-B.

ANNEXURE-A to APPENDIX-VIII

Cases where verification and acceptance of balances have been unduly delayed

Heads of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding on 31st March 2011 (₹ in lakh)
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56
	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-2001	8,46.1
	29	2001-2002	3,27.19
	103	2002-2003	1,93.01
Total	504		32,71.56 (A)
6851 - Loans for Village and Small Industries			
	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73 (A)

(A) Confirmation of balances up to the year 2010-2011 by the concerned authorities/administrative departments has not been made.

ANNEXURE-B to APPENDIX – VIII

Cases where Details / Information are awaited from Department / Treasury Officers in connection with reconciliation of balances

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
F - LOANS AND ADVANCES				(₹ in lakh)
1.	6851- Loans for Village and Small Industries	Departmental Officers and Treasury Officers.	1966-67	25.76
K - DEPOSITS AND ADVANCES				
2	8443- Civil Deposits			
	101- Revenue Deposits	Treasury Officers	1964-65	95.37
	104-Civil Court Deposits	Law Department	1964-65	71.96
	105-Criminal Court Deposits	Law Department	1964-65	19.07
	106-Personal Deposits	All Treasury Officers	1964-65	12.60
	117-Deposits for work done for Public Bodies and Private Individuals	Treasury Officers of Cuttack, Sambalpur and Sundergarh.	1964-65	6.25
	123-Deposits of Educational Institutions	All Treasury Officers	1964-65	35.71
M – REMITTANCES				
	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	13338.50 (Dr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	93,67.97 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	21,13.58
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1964-65	2,77.31 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1979-80	3,96.84 (Dr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1979-80	43.75
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	60.79 (Dr.)

ANNEXURE-B to APPENDIX – VIII

Cases where Details / Information are awaited from Department / Treasury Officers in connection with reconciliation of balances

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Balimela Remittances				
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	1,08.46 (Dr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	66.15
Rengali Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	7,88.10 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	4,06.38 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	1,61.31
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	3,58.00 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	2,29.80 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	58.80
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowrangpur	1981-82	14,41.71 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowrangpur	1981-82	16,46.06 (Dr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowrangpur	1981-82	1,22.64

ANNEXURE-B to APPENDIX – VIII

Cases where Details / Information are awaited from Department / Treasury Officers in connection with reconciliation of balances

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	17,46.34 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	16,65.05 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	-1,07.78
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	4,87.41 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	9,14.40 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	21.79
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	4,70.80 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	1,44.56 (Dr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	-10,76.95
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	2.92 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	75,11.73 (Cr.)
	III - Other Remittances (b) items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	-5.01

ANNEXURE-B to APPENDIX – VIII

Cases where Details / Information are awaited from Department / Treasury Officers in connection with reconciliation of balances

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	1996-97	67.17 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	1996-97	38.49 (Dr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	1999-2000	1,62.87 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	1999-2000	3,16.23 (Cr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers Dhenkanal and Angul	1999-2000	33.68 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers Dhenkanal and Angul	1999-2000	8,85.73 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	5,83.28 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	1,07.31 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangiri	2004-05	4.02 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangiri	2004-05	41,64.00 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	0.03 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	77.20 (Cr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	0.41 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	1,00.74 (Cr.)

APPENDIX-IX - FINANCIAL RESULTS OF

Sl. No.	Name of the project	Capital Outlay during 2010-2011			Capital Outlay to the end of 2010-2011			Revenue receipts during 2010-2011		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
A - IRRIGATION WORKS (COMMERCIAL)										
<u>Major Irrigation Project</u>										
1.	Hirakud Dam Project	-	-	-	10,858.10	225.03	11,083.13	4,017.09	40.17	4,057.26
2.	Delta Irrigation Project Stage-I	-	-	-	13,543.43	1,021.41	14,564.84	1,407.54	14.08	1,421.62
3.	Delta Irrigation Project Stage-II	-	-	-	-	-	-	235.16	2.35	237.51
4.	Salandi Irrigation Project	-	-	-	2,957.59	34.16	2,991.75	3.52	0.04	3.56
5.	Orissa Coast Canals	-	-	-	276.18	0.44	276.62	39.45	0.39	39.84
6.	Modernisation of Rushikulya System	-	-	-	4,548.74	92.51	4,641.25	49.52	0.50	50.02
7.	Anandapur Barrage Project	10,602.33	103.11	10,705.44	29,942.12	391.98	30,334.10	824.04	8.24	832.28
8.	Rengali Dam Project	-	-	-	14,010.04	135.69	14,145.73	2,929.98	29.30	2,959.28
9.	Mahanadi Birupa Barage Project	-	-	-	241.15	3.35	244.50	-	-	-
10.	Potteru Irrigation Project	-	-	-	19,422.66	186.83	19,609.49	-	-	-
11.	Upper Indravati Irrigation Project	4,815.99	37.37	4,853.36	116,560.65	1,089.85	117,650.50	-	-	-
12.	Upper Kolab Irrigation Project	-20.21	-	-20.21	54,286.38	513.18	54,799.56	-	-	-
<u>Medium Irrigation Project</u>										
13.	Bahuda Irrigation Project	-	-	-	164.59	1.46	166.05	-	-	-
14.	Budha Budhiani Irrigation Project	-	-	-	754.10	17.02	771.12	4.18	0.04	4.22
15.	Salki Irrigation Project	-	-	-	1,662.29	14.27	1,676.56	5.28	0.05	5.33
16.	Darjang Irrigation Project	-	-	-	1,286.12	16.06	1,302.18	28.13	0.28	28.41
17.	Hiradharabati Irrigation Project	-	-	-	517.60	5.00	522.60	2.45	0.02	2.47
18.	Dhanei Irrigation Project	-	-	-	554.60	17.94	572.54	2.26	0.02	2.28
19.	Salia Irrigation Project	-	-	-	931.90	18.47	950.37	17.40	0.17	17.57
20.	Baghua Irrigation Project	-	-	-	7,210.76	318.74	7,529.50	-	-	-
21.	Godahada Irrigation Project	-	-	-	1,088.32	28.48	1,116.80	-	-	-
22.	Bhaskel Irrigation Project	-	-	-	403.99	3.44	407.43	-	-	-
23.	Pitamahal Irrigation Project	-	-	-	387.84	4.11	391.95	212.56	2.13	214.69
24.	Uttei Irrigation Project	-	-	-	609.54	18.63	628.17	-	-	-
25.	Saipal Irrigation Project	-	-	-	293.32	15.89	309.21	-	-	-
26.	Dahuka Irrigation Project	-	-	-	163.01	1.45	164.46	55.23	0.55	55.78
27.	Ong Irrigation Project	-	-	-	2,454.22	230.44	2,684.66	-	-	-
28.	Pilasalki Irrigation Project	-	-	-	1,000.29	14.69	1,014.98	4.59	0.05	4.64

IRRIGATION WORKS AND ELECTRICITY SCHEMES

Revenue foregone or remission of	Total revenue during the year	Working expenses and maintenance charges during 2010-2011			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest		R e m s	
		Direct	Indirect	Total	Surplus of	Rate percent on Capital 2010-2011		Surplus of Revenue over expenditure	Rate percent on Capital -2010-2011		
12	13	14	15	16	17	18	19	20	21	22	
					(₹ in lakh)						
	4,057.26	3,174.56	18.21	3,192.77	864.49	7.80	760.07	104.42	0.94		
	1,421.62	1,547.66	7.80	1,555.46	-133.84	-0.92	948.04	-1,081.88	-7.43		
	237.51	1,391.72	7.75	1,399.47	-1,161.96	-	-	-1,161.96	-		
	3.56	461.18	2.13	463.31	-459.75	-15.37	207.03	-666.78	-22.29		
	39.84	393.77	2.04	395.81	-355.97	-128.69	19.33	-375.30	-135.67		
	50.02	641.48	3.24	644.72	-594.70	-12.81	318.41	-913.11	-19.67		
	832.28	478.05	2.23	480.28	352.00	1.16	2,095.95	-1,743.95	-5.75		
	2,959.28	1,171.35	-2.34	1,169.01	1,790.27	12.66	980.70	809.57	5.72		
	-	953.55	3.31	956.86	-956.86	-391.35	16.88	-973.74	-398.26		
	-	744.94	3.06	748.00	-748.00	-3.81	1,359.59	-2,107.59	-10.75		
	-	1,294.07	8.68	1,302.75	-1,302.75	-1.11	8,159.25	-9,462.00	-8.04		
	-	1,476.56	4.22	1,480.78	-1,480.78	-2.70	3,800.04	-5,280.82	-9.63		
	-	-	85.25	85.57	-85.57	-51.53	11.52	-97.09	-58.47		
	-	4.22	49.70	49.98	-45.76	-5.93	52.79	-98.55	-12.78		
	-	5.33	-	-	5.33	0.32	116.36	-111.03	-6.62		
	-	28.41	95.19	95.61	-67.20	-5.16	90.03	-157.23	-12.07		
	-	2.47	41.87	42.05	-39.58	-7.57	36.23	-75.81	-14.51		
	-	2.28	36.01	36.20	-33.92	-5.92	38.82	-72.74	-12.70		
	-	17.57	109.65	110.40	-92.83	-9.77	65.23	-158.06	-16.63		
	-	-	170.24	171.03	-171.03	-2.27	504.75	-675.78	-8.98		
	-	-	86.94	87.21	-87.21	-7.81	76.18	-163.39	-14.63		
	-	-	51.26	51.47	-51.47	-12.63	28.28	-79.75	-19.57		
	-	214.69	30.74	30.91	183.78	46.89	27.15	156.63	39.96		
	-	-	123.32	123.66	-123.66	-19.69	42.67	-166.33	-26.48		
	-	-	31.45	31.57	-31.57	-10.21	20.53	-52.10	-16.85		
	-	55.78	41.63	41.90	13.88	8.44	11.41	2.47	1.50		
	-	-	203.20	203.89	-203.89	-7.59	171.80	-375.69	-13.99		
	-	4.64	22.11	22.29	-17.65	-1.74	70.02	-87.67	-8.64		

APPENDIX-IX - FINANCIAL RESULTS OF

Sl. No.	Name of the project	Capital Outlay during 2010-2011			Capital Outlay to the end of 2010-2011			Revenue receipts during 2010-2011		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
29.	Sundar Irrigation Project	-	-	-	997.53	39.18	1,036.71	-	-	-
30.	Khadakhai Irrigation Project	-	-	-	616.93	17.38	634.31	-	-	-
31.	Dadraghata Irrigation Project	-	-	-	1,218.53	99.48	1,318.01	5.87	0.06	5.93
32.	Dumarbahal Irrigation Project	-	-	-	745.44	6.40	751.84	-	-	-
33.	Daha Irrigation Project	-	-	-	1,547.98	24.36	1,572.34	-	-	-
34.	Nesa Irrigation Project	-	-	-	133.59	1.43	135.02	-	-	-
35.	Kalo Irrigation Project	-	-	-	783.03	7.79	790.82	-	-	-
36.	Ramanadi Irrigation Project	-	-	-	79.25	0.68	79.93	-	-	-
37.	Kuanria Irrigation Project	-	-	-	103.48	8.95	112.43	5.18	0.05	5.23
38.	Sarafgarh Irrigation Project	-	-	-	16.98	0.15	17.13	4.02	0.04	4.06
39.	Talasarra Irrigation Project	-	-	-	5.00	0.04	5.04	0.84	0.01	0.85
40.	Gohira Irrigation Project	-	-	-	84.63	38.37	123.00	-	-	-
41.	Jayamangala Irrigation Project	-	-	-	404.55	6.34	410.89	1.43	0.01	1.44
42.	Baladia Irrigation Project	-	-	-	242.44	2.14	244.58	-	-	-
43.	Haladia Irrigation Project	-	-	-	-0.39	-	-0.39	-	-	-
44.	Aunli Irrigation Project	-	-	-	234.01	2.32	236.33	0.60	0.01	0.61
45.	Ramiala Irrigation Project	-	-	-	215.19	14.54	229.73	2.60	0.03	2.63
46.	Jharbandha Irrigation Project	-	-	-	36.13	2.17	38.30	-	-	-
47.	Remal Irrigation Project	-	-	-	112.68	45.27	157.95	-	-	-
48.	Bankabahal Irrigation Project	-	-	-	423.07	4.30	427.37	-	-	-
49.	Sunei Irrigation Project	-	-	-	235.61	1.95	237.56	-	-	-
50.	Kanjhari Irrigation Project	-	-	-	407.42	3.52	410.94	-	-	-
51.	Upper Suktel Irrigation Project	-	-	-	65.64	0.56	66.20	-	-	-
52.	Satiguda Irrigation Project	-	-	-	-	-	-	-	-	-
53.	Kansabahal Irrigation Project	-	-	-	3,373.33	33.64	3,406.97	227.26	2.27	229.53
54.	Badanala Irrigation Project	-	-	-	12,525.99	125.25	12,651.24	-	-	-
55.	Harbhangi Irrigation Project	-	-	-	14,202.16	142.02	14,344.18	23.76	0.24	24.00
56.	Hariharjore Irrigation Project	-	-	-	9,340.90	93.40	9,434.30	-	-	-
57.	Upper Jonk Irrigation Project	-	-	-	12,213.43	122.13	12,335.56	-	-	-
TOTAL		15398.11	140.48	15538.59	346494.06	5264.28	351758.34	10109.94	101.10	10211.04

IRRIGATION WORKS AND ELECTRICITY SCHEMES

Revenue foregone or remission of	Total revenue during the year	Working expenses and maintenance charges during 2010-2011			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest		Remissions	
		Direct	Indirect	Total	Surplus of	Rate percent on Capital 2010-2011		Surplus of Revenue over expenditure	Rate percent on Capital		
12	13	14	15	16	17	18	19	20	21	22	
		<i>(₹ in lakh)</i>									
-	-	58.86	0.25	59.11	-59.11	-5.70	69.83	-128.94	-12.44		
-	-	82.35	0.33	82.68	-82.68	-13.03	43.19	-125.87	-19.84		
-	5.93	46.62	0.21	46.83	-40.90	-3.10	85.30	-126.20	-9.58		
-	-	41.33	0.25	41.58	-41.58	-5.53	52.18	-93.76	-12.47		
-	-	85.17	0.42	85.59	-85.59	-5.44	108.36	-193.95	-12.34		
-	-	18.97	0.09	19.06	-19.06	-14.12	9.35	-28.41	-21.04		
-	-	93.10	0.35	93.45	-93.45	-11.82	54.81	-148.26	-18.75		
-	-	11.27	0.08	11.35	-11.35	-14.20	5.55	-16.90	-21.14		
-	5.23	64.95	0.46	65.41	-60.18	-53.53	7.24	-67.42	-59.97		
-	4.06	32.93	0.14	33.07	-29.01	-169.35	1.19	-30.20	-176.30		
-	0.85	43.77	0.18	43.95	-43.10	-855.16	0.35	-43.45	-862.10		
-	-	60.65	0.51	61.16	-61.16	-49.72	5.92	-67.08	-54.54		
-	1.44	57.71	0.38	58.09	-56.65	-13.79	28.32	-84.97	-20.68		
-	-	47.09	0.16	47.25	-47.25	-19.32	16.97	-64.22	-26.26		
-	-	-	-	-	-	-	-0.03	0.03	-7.69		
-	0.61	27.68	0.16	27.84	-27.23	-11.52	16.38	-43.61	-18.45		
-	2.63	100.54	0.25	100.79	-98.16	-42.73	15.06	-113.22	-49.28		
-	-	41.88	0.19	42.07	-42.07	-109.84	2.53	-44.60	-116.45		
-	-	80.37	0.51	80.88	-80.88	-51.21	7.89	-88.77	-56.20		
-	-	76.09	0.43	76.52	-76.52	-17.90	29.61	-106.13	-24.83		
-	-	163.53	0.64	164.17	-164.17	-69.11	16.49	-180.66	-76.05		
-	-	119.17	0.61	119.78	-119.78	-29.15	28.52	-148.30	-36.09		
-	-	43.45	0.12	43.57	-43.57	-65.82	4.59	-48.16	-72.75		
-	-	36.21	0.36	36.57	-36.57	-	-	-36.57	-		
-	229.53	36.44	0.19	36.63	192.90	5.66	236.13	-43.23	-1.27		
-	-	125.01	0.62	125.63	-125.63	-0.99	876.82	-1,002.45	-7.92		
-	24.00	186.40	0.62	187.02	-163.02	-1.14	994.15	-1,157.17	-8.07		
-	-	122.76	0.51	123.27	-123.27	-1.31	653.86	-777.13	-8.24		
-	-	135.53	0.63	136.16	-136.16	-1.10	854.94	-991.10	-8.03		
0.00	10211.04	16947.28	75.16	17022.44	-6948.34	-1.98	24254.56	-31202.90	-8.87		

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION WORK AND ELECTRICITY SCHEMES

EXPLANATORY NOTES

Financial results of Irrigation Projects

1. Financial Results of Minor Irrigation Schemes have not been shown in this statement.
2. The Irrigation Projects in respect of which both revenue receipts and direct working expenses appeared in accounts are mentioned in this statement. 25 other Multipurpose Major and Medium Irrigation Projects are under execution.

Out of the 57 Projects/Schemes shown in this statement there is a revenue receipt of ₹1,02,11.04 lakh in respect of 26 Projects/Schemes to meet the working expenses. The interest on the above mentioned commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to discontinue the same with effect from 1979-80. For evaluating the working results of such projects in a complete shape, the interest charges have been worked out notionally at the rate fixed for the year 1978-79 and exhibited in the statement. After meeting the working expenses and the interest on capital outlay the schemes exhibited a net loss totalling to ₹(-) 3,12,02.90 lakh as against ₹(-) 3,69,05.12 lakh in the year 2009-2010. The net loss expressed as the percentage of Capital Outlay to the end of 2010-2011 is (-) 8.87 as against (-) 10.98 to the end of 2009-2010.

3. Non-assessment of Betterment Levy and Water Charges:-

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4. Productive and Unproductive Works:-

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross revenue less working expenses) derived from each work on expiry of ten years from the closure of construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the successive years the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on irrigation for Hirakud Dam Project, 4 per cent for Orissa Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects, 3.57 per cent for Delta Irrigation Project upto 31st March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other medium Irrigation Projects have been classed as "Unproductive".

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION WORK AND ELECTRICITY SCHEMES

FINANCIAL RESULTS OF ELECTRICITY SCHEMES

1. Machhkund Hydro Electric (Joint) Scheme:-

The Government of Orissa had undertaken the Machhakund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Orissa agreed to transfer 20 percent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation paid by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Orissa and Andhra Pradesh were to bear 30 percent and 70 percent respectively of the capital expenditure. The capital invested by the Government of Orissa to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by the Government of Andhra Pradesh for ₹64.94 lakh representing Orissa share (30 percent) of the capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Orissa.

With the formation of the Orissa State Electricity Board from 1st March 1961, all the completed electrical transmission and distribution systems and the Talcher Thermal Scheme have been transferred to the Board. The Government, however, retained the Machhakund Hydro-Electric (Joint) Scheme under its control till 31st March 1979 and thereafter, the management rights of the Machhakund Power House was vested with the Orissa State Electricity Board with effect from 1st April 1979 and Orissa State Electricity Board is to bear the state share of the operation and maintenance charges in their account and receive payment of interest charges and royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The interest charges on capital provided by the Government for the scheme have not been adjusted in the accounts for 2010-11 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial schemes and also in absence of necessary budget provision.

The Government of Orissa vide Energy Deptt. Notification No. 6052, dt. 29.03.97 has amended the Orissa Electricity Reform (Transfer of Undertakings, Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Orissa Share of Assets of Machhkund Hydro Electric Project with generating plants and machinery & appurtenant structures to Orissa Hydro Power Corporation Ltd. with effect from 1st April, 1997. It was joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 1.4.97 have not yet been settled.

2. Balimela Dam and Power Project:-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Orissa in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an inter-state agreement signed by the Chief Ministers of Orissa and Andhra Pradesh. The cost of the joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela (joint) Control Board held on 23rd September 1975 that the Government of Andhra Pradesh would bear 50 percent of common works of Balimela Dam (Joint) Project as raised from time to time in excess

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION WORK AND ELECTRICITY SCHEMES

of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada weir as determined would be deducted from the share of Government of Andhra Pradesh. The operation and maintenance cost of the Balimela Dam (Joint) Project was also to be similarly shared by both the Governments on 50:50 basis. The total expenditure on the project as a whole at the end of 2010-11 as booked in the accounts was ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No revenue receipts against Balimela Power Scheme appeared in the Accounts for 2010-11 since the Balimela Power House has been transferred to the control of Orissa State Electricity Board with effect from 1st April 1979.

However, working expenses of ₹1.89 crore was booked against Balimela Dam Project during the year 2010-11.

The interest charges on the capital invested on the scheme has not been adjusted in accounts for 2010-11 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial scheme and also in the absence of necessary budget provision.



APPENDIX-X

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

ABSTRACT OF WORKS (AGE WISE)

(₹ in crore)

Period	<u>Irrigation</u> Amount (No. of works)	<u>Dam</u> Amount (No. of Works)	<u>Minor Irrigation</u> Amount (No. of Works)	<u>Building</u> Amount (No. of Works)	<u>Roads</u> Amount (No. of Works)	<u>Rural Works</u> Amount (No. of Works)	<u>RWS&S</u> Amount (No. of Works)	<u>PH</u> Amount (No. of Works)
Upto 2000	3330.42 (28 Nos.)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	1717.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	4948.01 (38 Nos)	Nil	88.53 (48 Nos)	1.21 (3 Nos)	212.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2011	1573.98 (38 Nos.)	NIL	26.35 (64 nos.)	Nil	41.85 (37 nos,)	73.64 (43 nos.)	0.52 (2 nos.)	2.11 (5 nos.)

* Information not received from State Govt.

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
MAJOR IRRIGATION SCHEMES									
<i>(₹ in lakh)</i>									
1.	Rengali Irrigation Project	23364 (dt.27.04.79)	1978	2002	..	1,81,06.96	21,91,47.53	..	..
2.	Upper Indravati Irrigation Project	4274 (dt.7.7.79)	1978	2002	..	48,40.70	11,66,13.61	..	..
3.	Upper Kolab Irrigation Project	5832 (dt.24.4.67)	1976	2002	..	-20.21	5,42,86.39	..	..
4.	Subanarekha Irrigation Project	9502	1982	2002	..	3,28,97.04	18,68,05.01	..	..
5.	Mahanadi Chitrotpala Irrigation Project	3993 (dt.4.7.82)	1989	2002	..	Nil	1,97,45.63	..	..
6.	Naraj Barrage Project	1,2575 (dt.20.11.93)	1993	2002	..	Nil	2,16,63.71	..	..
7.	Kanpur Irrigation Project	26865	1982	Not finalized	..	1,37,54.51	65371.31	..	..
8.	Potteru Irrigation Project	1481 (dt.24.02.72)	1972	2002	..	Nil	1,94,22.77	..	..
9.	Anandapur Barrage(Extention)	717	1996-97	N.A.	..	1,06,02.33	2,95,75.79	..	..
10.	Lower Indra Irrigation Project	2117	1998-99	N.A.	..	1,28,91.81	9,96,79.55	..	..
11.	Lower Suktel Irrigation Project	21713	1998-99	N.A.	..	26,38.79	3,51,63.21	..	..
12.	Upper Kolab Dam Project	2390 (dt.5.8.76)	1976	2002	..	Nil	9,40.70	..	..
13.	Rengali Dam Project	4192 (dt.6.12.73)	N.A.	N.A.	..	Nil	12,56.24	..	..
14.	Balimela Dam Project	2400	N.A.	N.A.	..	Nil	38,27.12	..	..
MEDIUM IRRIGATION SCHEMES									
1.	Harabhangi Irrigation Project	901 36415 dt.27.10.79)	1979	2002	..	Nil	1,42,02.16	..	..
2.	Hariharjore Irrigation Project	718 (18948 dt.4.6.80)	1980	2002	..	Nil	93,94.90

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
MEDIUM IRRIGATION SCHEMES – Contd.							<i>(₹ in lakh)</i>		
3.	Upper Jonk Irrigation Project	1278 (35438 dt.22.08.77)	1977	2002	..	Nil	1,22,13.43	..	..
4.	Badanalla Irrigation Project	1336 (40439 dt.23.10.82)	1982	2002	..	Nil	1,25,25.99	..	..
5.	Baghua Irrigation Project Stage-II	635 (38499 dt.5.8.83)	1983	2002	..	Nil	81,94.20	..	..
6.	Sapua Badjore Irrigation Project	1457	1984	2002	..	Nil	45,23.74	..	..
7.	Birupa Genguti Isalan Irrigation Project	463	1988	2002	..	Nil	14,00.54	..	..
8.	Deo Irrigation Project	5223 (dt.16.1.93)	1994	2002	..	4,94.33	1,04,68.79	..	..
9.	Titilagarh Irrigation Project	2113 (11897 dt.20.5.91)	1991	2002	..	2,22.49	1,21,16.02	..	..
10.	Baghlati Irrigation Project	720	1994	2002	..	4,65.46	1,45,61.31	..	..
11.	Darjang Irrigation Project (Stage-II)	459	1994	2002	..	Nil	11,62.49	..	..
12.	Manjore Irrigation Project	3770	1993	2002	..	9,21.91	1,96,18.80	..	..
13.	Telengiri Irrigation Project	5380	1994	2002	..	41,05.01	1,55,55.10	..	..
14.	Rukura Irrigation Project	24	1994	2002	..	19,53.32	63,13.16	..	..
15.	Bagha Irrigation Project	44	1990	2002	..	2,64.87	78,82.83	..	..
16.	Sunei (Extention)	185 (dt.2.1.97)	1997-98	2002	..	Nil	35,88.98	..	..
17.	Dumarbahal (Extention)	379 (dt.2.02.02)	1997-98	2002	..	Nil	3,88.84	..	..
18.	Chheligarh Irrigation Project	*	*	17,94.15	86,40.50
19.	Ret Irrigation Project	*	*	16,00.21	1,11,19.53

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
MEDIUM IRRIGATION SCHEMES – Concl'd.							<i>(₹ in lakh)</i>		
20.	Rajua Irrigation Project	*	*	..	..	Nil	5,83.41	..	..
21.	Hydrolic Irrigation Project	*	*	..	..	85.61	4,27.77	..	..
22.	Hadua Irrigation Project	*	*	..	..	76.66	32,95.13	..	..
23.	Ong Irrigation Project	*	*	..	..	Nil	23,74.69	..	..
24.	Hydrology Irrigation Project	*	*	..	..	4,60.24	34,48.53	..	..
25.	PipelineIrrigation Project	*	*	..	..	5,23.79	1,50,61.96	..	..
26.	Other Pipeline Irrigation Project	*	*	..	..	1,11,53.37	4,83,90.17	..	..
27.	Upkeeping of existing Irrigation Project	*	*	..	..	3,75,64.16	4,20,39.02	..	..
MINOR IRRIGATION - RIDF									
1.	Kakudiamba	5,12.00	1997-98	2000-01	95%	..	10,42.68	..	11,58.33
2.	Turpi	6,07.03	1998-99	2001-02	30%	..	3,46.19	..	5,92.53
3.	Kuanria	5,09.84	2000-01	2003-04	50%	..	2,23.36	..	5,06.14
4.	Tusula	96.46	2001-02	2004-05	55%	..	1,06.88	..	90.61
5.	Sulia	1,14.99	2001-02	2004-05	55%	..	1,09.80	..	99.40
6.	Patharaganda	2,29.25	2001-02	2004-05	60%	..	3,16.92	..	2,78.31
7.	Badkarjang	90.47	2002-03	2005-06	65%	..	2,97.61	..	1,15.66
8.	Kuskella	2,93.03	2002-03	2005-06	48%	..	2,85.80	..	2,62.90
9.	Utalijore	12,95.85	2002-03	2005-06	50%	59.61	13,74.80	..	19,00.00
10.	Jhamujhar	1,64.60	2002-03	2005-06	48%	..	1,50.67	..	1,79.62
11.	Jhadabandha	1,64.25	2002-03	2005-06	50%	..	1,54.14	..	1,07.70
12.	Kengtinalla	3,06.28	2002-03	2005-06	50%	..	1,65.77	..	2,71.57
13.	Katrapal	4,00.56	2003-04	2006-07	10%	1,00.03	3,50.10	..	..
14.	Kupati	1,90.40	2003-04	2006-07	60%	18.20	2,58.99	..	..
15.	Malaguni Stg-II	1,54.62	2003-04	2006-07	60%	..	1,38.31	..	..
16.	Karandijore	2,04.30	2003-04	2006-07	70%	21.03	1,23.09	..	..
17.	Thapapali	1,42.75	2003-04	2006-07	99%	4.44	1,42.17	..	..
18.	Chilanti	3,59.25	2004-05	2007-08	52%	22.25	4,62.01	..	..
19.	Ghensali D/W Stare-II,Bijiram	3,43.94	2004-05	2007-08	70%	2,34.99	542.51
20.	Dianpathara	1,58.52	2004-05	2007-08	55%	2.70	209.50

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
MINOR IRRIGATION – RIDF –Concl.							<i>(₹ in lakh)</i>		
21.	Sagadianala	6,43.27	2004-05	2007-08	70%	86.30	728.11	..	..
22.	Saraswatianalla	1,01.16	2004-05	2007-08	70%	1.54	104.19	..	..
23.	Karadanala	1,76.43	2004-05	2007-08	75%	1.82	165.56	..	..
24.	Kadalijharan	3,50.00	2004-05	2007-08	52%	15.04	168.71	..	..
25.	Damanijhar	3,18.09	2005-06	2008-09	25%	20.56	1,64.00	..	563.28
26.	Haripur	99.76	2005-06	2008-09	80%	8.26	1,11.36	..	..
27.	Kiralaga	1,17.11	2005-06	2008-09	46%		1,19.42	..	..
28.	Bandhapada	3,23.90	2006-07	2009-10	45%	88.09	2,39.15	..	328.61
29.	Tarava	1,77.36	2006-07	2009-10	50%	33.48	1,60.93	..	199.14
30.	Lembughai, Ustapada	1,98.81	2006-07	2009-10	40%	88.47	1,88.86	..	211.46
31.	Dilabadi	3,91.50	2006-07	2009-10	65%	1,78.27	4,70.07	..	446.41
32.	Ratiaguda	98.30	2006-07	2009-10	40%	0.66	1,23.49	..	..
33.	Kharupani	1,52.26	2006-07	2009-10	65%	39.54	2,56.10	..	173.84
34.	Kulthijore	1,15.00	2006-07	2009-10	75%	7.30	1,19.69	..	120.65
35.	Jobrajore	5,65.91	2007-08	2010-11	42%	1,26.66	4,16.09	..	..
36.	Kanabindha	2,53.22	2007-08	2010-11	43%	1,33.20	3,11.08	..	..
37.	Kanighai	2,49.44	2007-08	2010-11	15%	44.32	1,91.00	..	..
38.	Saladihi	3,19.20	2007-08	2010-11	48%	14.22	1,53.28	..	..
39.	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	50%	9.60	2,48.01	..	..
40.	Andharinala MIP	1,83.49	2007-08	2010-11	50%	25.58	1,44.27	..	183.49
41.	Kanchudianalla	85.92	2007-08	2010-11	50%	8.62	1,12.55	..	..
42.	Matilijore	2,11.08	2007-08	2010-11	50%	11.78	1,39.02	..	..
43.	Arikul	2,63.74	2007-08	2010-11	48%	40.93	1,79.72	..	..
44.	Chakramal	6,29.27	2007-08	2010-11	50%	41.93	5,01.59	..	..
AIBP									
1.	Kurubella	1,53.97	99-2000	2002-03	90%		2,13.04	..	4,48.00
2.	Jagamuguda	6,55.32	2007-08	2009-10	65%	2,75.97	7,25.97	..	5,59.96
3.	Kankubadi	5,02.96	2007-08	2009-10	60%	1,63.04	4,59.99	..	4,11.86
4.	Ankamara	2,81.50	2007-08	2009-10	90%	81.22	4,74.63

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
AIBP – Concltd.							<i>(₹ in lakh)</i>		
5.	Brahmanijore	1,27.70	2007-08	2009-10	70%	10.52	2,00.95	..	..
6.	Sahajajore	2,07.72	2007-08	2009-10	30%	47.22	1,80.26	..	..
7.	Rangamguda	3,30.37	2007-08	2009-10	65%	12.21	1,66.89	..	..
8.	Dablajore	2,41.65	2007-08	2009-10	40%	5.79	2,40.76	..	..
9.	Subarnrekha	4,51.62	2007-08	2009-10	25%	2,22.52	4,03.22	..	..
10.	Karanjanalla	2,91.16	2007-08	2009-10	24%	1,14.66	2,88.50	..	..
11.	Laxmipur	3,99.11	2007-08	2009-10	incomplete	0.66	1,11.90	..	..
12.	Adamunda	3,19.75	2007-08	2009-10	76%	10.45	3,20.38	..	..
13.	Badatema	2,10.10	2007-08	2009-10	65%	34.86	2,57.27	..	..
14.	Baghri	1,25.00	2007-08	2009-10	66%	54.63	2,29.32	..	..
15.	Mangolajore	2,46.52	2008-09	2010-11	70%	40.53	2,06.47	..	..
16.	Bhaluguda	2,04.15	2008-09	2010-11	50%	11.07	1,54.53	..	..
17.	Dhobencharanalla	2,71.02	2008-09	2010-11	55%	28.46	1,37.60	..	..
18.	Gadiajore	3,71.99	2008-09	2010-11	52%	31.69	1,90.62	..	..
19.	Dharli	2,56.32	2008-09	2010-11	90%		1,16.56	..	..
20.	Works costing less than one crore (consolidated)	..	..	..	..	..	26,39.33	..	..
RURAL WORKS WING									
1.	H.L. bridge over river Tel at 17 th km. on Brundabahal-Daspur-Nandol road 10 x 30m.+2 x 10m.	1092.10 02.12.05	2009	2012	Work in progress	344.83	6,40.83	..	..
2.	Bridge over river Tikira on Kundheigola-Nuapada road. 6 x 30m.+2 x 14.50m	565.46 02.12.05	2009	2012	Work in progress	103.45	2,45.45	..	..
3.	Danagadi to Bankarakota road. 26km	413.68 02.12.05	2007	2011	Work in progress	99.14	3,01.14	..	..
4.	S.B. over Salki nallah at 1 st . Km. on Baghiapada-Sagada road 12 x 10.77mtr on raft foundation	226.44 07.09.06	2011	2012	Work in progress	34.79	34.79

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
RURAL WORKS WING Contd.									
<i>(₹ in lakh)</i>									
5.	Bridge over Siaria nallah at 10 th km. on Nuatalla-Bangrisinga road 3 x 245.35m. on well foundation	419.78 03.08.06	2009	2011	Work in progress	1,46.55	5,43.55	..	..
6.	H.L. bridge over river Badanadi on Nahada-Gadanga road 10 x 30.63m Work in progress	766.62 20.03.07	2009	2012	Work in progress	2,84.05	6,06.05	..	..
7.	H.L. bridge over Subarnarekha river on O.T. road to Chansla 12 x 30m.	1230.26 18.03.08	2009	2012	Work in progress	2,60.93	3,73.93	..	..
8.	H.L. bridge over over river Ong at 2 nd km. on P.W.D. road to Munikela road 5 x 25.35	292.50 18.03.08	2009	2011	Work in progress	1,12.07	3,02.07	..	..
9.	H.L. bridge over over river Ranj at 5 th K.M. on Kainsir-Patkulunda road 5x30.63	715.35 18.03.08	2009	2012	Work in progress	2,24.14	4,55.14	..	..
10.	S.B. over Mayabati at 1 st Km. on Sarmuhana Sunamudi road 4 x 30m.	404.89 18.01.08	2008	2011	Work in progress	1,72.41	3,07.41	..	..
11.	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	1106.62 18.01.08	2009	2012	Work in progress	4,48.28	9,15.28	..	..
12.	H.L. bridge over river Birupa at 2 nd km. near Jasarajpur on Bheda-Anandabazar road. 11 x 30.63m.	1212.42 18.01.08	2008	2012	Work in progress	3,87.93	7,87.93	..	..
13.	H.L. bridge over river Khadaga on Baliguda-Katika-Sindhigam road 4x30.63m	472.76 18.01.08	2009	2011	Work in progress	1,29.31	2,29.31	..	..
14.	H.L. bridge over Dhanua at 5 th km. on Narada-Dalaksati-Rajas road 3x30.63m	406.66 18.01.08	2008	2012	Work in progress	86.64	2,25.64	..	..
15.	H.L. bridge over river Sunder at 5 th km. on Khariar Dumerjore road 5 x 30.63m	582.22 18.01.08	2009	2011	Work in progress	2,15.52	5,00.52	..	..
16.	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x24.75m	445.87 18.01.08	2009	2012	Work in progress	1,03.45	2,79.45	..	..
17.	H.L. Bridge over river Tulub at 12 th km. on Bhanjapur-Zaminkera road 1x30m.+2x20m	326.43 18.01.08	2008	2012	Work in progress	86.21	2,20.21

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
RURAL WORKS WING Contd.									
<i>(₹ in lakh)</i>									
18.	S.B. over Chandiposh Nallah on Dumerjor-Kuarmunda Via Jagdishpur road 9x10.77 mtr	299.90 18.01.08	2008	2011	Work in progress	1,29.31	3,09.31	..	..
19.	H.L. bridge over river Kathjodi near Kaijanga at 18 th km. on Jhinkiria-Bentaka-Chanduli road 21x30.63m	2825.82 04.12.08	2009	2011	Work in progress	12,93.10	22,12.10	..	..
20.	H.L. bridge over river Safei at 2 nd km. on Talsara-Bijadihi road 6x30.63m	509.40 04.12.08	2009	2012	Work in progress	1,93.97	3,39.97	..	..
21.	H.L. bridge at Namitikiri over HLC Range-II at 9 th km. & Jamuna nallah at 7 th km. on Ankula-Panikoili road 2 x 25.35m & 4 x 30.63m	847.10 29.01.09	2009	2012	Work in progress	3,01.72	4,78.72	..	..
22.	H.L. bridge over river Udanti at 2 nd km. on Udsurang-Kuhura road 7 x 30.63m	1275.35 29.01.09	2009	2012	Work in progress	2,58.62	694.62	..	..
23.	H.L. bridge over river Mahanadi at 6 th km. on Sambalpur-Sonepur to Chadheipanka-Binka road 24x41.50+2x30.64m	3223.23 29.01.09	2010	2012	Work in progress	9,98.39	11,88.39	..	..
24.	H.L. bridge over Laxmipur nallah at 21 st km. on Boudh-Dhialpur road 3x25.35m	275.16 17.10.08	2011	2012	Work in progress	17.24	17.24	..	..
25.	H.L. bridge over river Sunder at 1 st km. on Komana-Bhela road	513.16 27.07.09	2010	2012	Work in progress	86.21	86.21	..	..
26.	Tikabali-Chakapada-Nediguda-Badangi road	586.03 27.07.09	2010	2012	Work in progress	68.97	68.97	..	..
27.	H.L. bridge over river Jhjabati at 1 st km. on near Serikana on PWD road-Malipada-Tadama road alongwith long approach.	770.73 27.07.09	2010	2013	Work in progress	86.21	86.21	..	..
28.	H.L. bridge over river Kapakhal nallah on 2 nd km. on Baghiapada-Birigada road	312.21 27.07.09	2011	2012	Work in progress	17.24	17.24	..	..
29.	S.B. over river Nuapali nallah at 10 th on Deogaon-Nuapalli road	146.61 27.07.09	2011	2012	Work in progress	62.21	62.21

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
RURAL WORKS WING Concltd.									
<i>(₹ in lakh)</i>									
30.	Sheragada-Kumarpani Karadakara road (0/0 to 7.80 km.)	466.18 30.03.10	2010	2012	Work in progress	34.48	34.48	..	..
31.	Hinjili-Khirida road (0/0 to 2.65 km.)	184.92 30.09.10	2010	2012	Work in progress	20.98	20.98	..	..
32.	Daringabadi-Partmaha road (0/0 to 7.00 km.)	262.29 30.09.10	2010	2012	Work in progress	34.48	34.48	..	..
33.	H.L. bridge over Chilanti nallah at 8 th km. on Bajrakote-Baliposi road	220.54 30.09.10	2010	2012	Work in progress	17.17	17.17	..	..
34.	H.L. bridge over Kharikhari nallah at 5 th km. on Santoshpur-Umari-Barpali road	741.95 30.09.10	2011	2013	Work in progress	21.55	21.55	..	..
35.	H.L. bridge over river Bagh at 25 th km. on Manmunda-Sagada road	727.59 30.09.10	2011	2013	Work in progress	28.02	28.02	..	..
36.	S.B. over Kokolaba nallah near Manapur at 20 th km. on Belaguntha-Gereda-Lambee road	455.15 30.09.10	2011	2013	Work in progress	25.86	25.86	..	..
37.	H.L. bridge over river Kusumi at on Kadalibandha-Gunthasahi road (2x25.35 mtr)	509.08 30.09.10	2011	2012	Work in progress	41.27	41.27	..	..
38.	S.B. over Udayapur nallah at 3 rd km. on Pourabela-II to Udayapur road (4x10.77 mtr on raft foundation)	137.13 30.09.10	2011	2012	Work in progress	23.96	23.96	..	..
39.	Gandala-Sadasivpur-Chandipadar road (0/0 to 4.80 km.)	2,75.92 30.09.10	2011	2012	Work in progress	25.86	25.86	..	..
40.	Expressway Kaijhar Chhaka to Ostapal Bramhanipal road from 0/0 km to 6/300 km.	3,15.85 30.09.10	2011	2012	Work in progress	17.03	17.03	..	..
41.	S.B. over river Bodanadi at 2 nd K.M. on PWD road to Malingi via Routi road (6x10.77 mtr on raft foundation)	3,07.70 30.09.10	2011	2012	Work in progress	23.31	23.31	..	..
42.	S.B. road Banta nallah at 3 rd K.M. on Gereda-Khetamundali road (6x10.77 mtr on raft foundation)	5,05.46 30.09.10	2011	2012	Work in progress	86.00	86.00

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
R W S & S WING						<i>(₹ in lakh)</i>			
1.	Kanas	2,31.24	2006-07	2010-11	Incomplete	47.43	2,67.43	..	..
2.	Natara	6,40.00	2008-09	2011-12	Incomplete	4.10	2,59.10	..	..
P.H.WING									
1.	Improvement to W/S to Bhawanipatna (RLTAP)	9,55.00 20.12.03	2003	2012-13	90%	74.15	11,53.15	..	10,79.15 13.04.10
2.	Improvement of W/S to Khariar NAC (RLTAP)	2,40.31 16.03.07	2007	2012-13	45%	50.00	3,90.00	..	8,61.04 16.01.09
3.	Improvement of W/S to Binika (RLTAP)	2,49.62 25.11.03	2003	2012-13	90%	10.00	3,65.00	..	3,74.92 16.01.09
4.	W/S to Gadhakana and Rangamatia Area in Ward No.4, Bhubaneswar (SP)	1,81.91 18.08.07	2007	2011-12	80%	60.08	1,76.08	..	2,23.88 07.11.09
5.	Imp. of w/s to uncovered area of Berhampur municipal corporation & replacement of pipe line	1,05.73 07.1-01.11	2011	2012-13	15%	16.77	16.77	..	..
ROADS/2010-11									
1.	Impvt. To Vijaywada-Ranchi Corridor(Rairangpur-Jashipur road)	56,51.00 Dt.20.01.09	2009-10	2010-11	74.91%	6,16.15	14,68.15	..	..
2.	Improvement to Nua Jagannath Sadak from 10.440 km to 16.00 km under NABARD Assisted RIDE-XVI	16,16.14	2010-11	2011-12	5%	0.01	0.01	..	..
3.	Improvement to Gop Balighai road from 0/00 km to 18/00 km in the district of Puri under NABARD Assisted RIDF-XV	7,96.02	2010-11	2011-12	23%	1,28.00	1,28.00	..	..
4.	Impvt. Of I.B Square to Puri Temple (Road from Acharya Harihar chhak to singhaswar,Puri)under A.C.A. fro 2010-11	100	2010-11	2011-12	60%	62.00	62.00

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
ROADS/2010-11 –Contd.						<i>(₹in lakh)</i>			
5.	Impvt. Of Raod from Jatiababa chhak to Narendrakona under A.C. for 2010-11	1,50.00	2010-11	2011-12	55%	50.60	50.60	..	..
6.	Impvt to Nimapara Astaranga road(portion from Kakatpur to Astaranga) under A.C.A fro 2010-11	1,72.14	2010-11	2011-12	60%	46.00	46.00	..	..
7.	F.D.R to Nimapara Astaranga road deom 20/00 lm to 51/00 km	4,57.68	2010-11	2011-12	60%	1,09.62	1,09.62	..	..
8.	Impvt. To Chhatia Kalakala road ACA.	2,80.00 dt.3.9.10	2010-11	2011-12	10%	25.00	25.00	2,55.00	..
9.	Const. Of H.L. bridge over Kadak Nallah at 4 th km. On Khuntakata Subarnapur road ACA.	6,00.00 dt.02.09.2009	2010-11	2011-12	20%	75.00	75.00	5,25.00	..
10.	Impvt to Charbatia Managarajpur road from 6.640 to 8.00 & Bye pass raod from 0.0 to 1.320 km RDP	1,28.64 dt.21.09.2010	2011-12	2011-12	08%	10.00	10.00	1,18.64	..
11.	Const. Of H.L. bridge over suhagi Nallah at 16.40 km on Narasinghpur baliput road RDP.	3,61.80 dt.28.04.2010	2010-11	2011-12	25%	71.00	71.00	2,90.80	..
12.	Improvement to Jajpur Kayangola Road from 38/200 km (ONE TIME ACA)	6,99.99W.D. letter No.15024/ 24.11.2010	2010	2010	90%	6,16.13	6,16.13	..	..
13.	Improvement to Sathipur-Jajpur Manalpur Kayangola road from 46/200km to 47/477 km under ACA.	4,00.00	2011	2011	40%	1,00.00	1,00.00	..	..
14.	Impvt. To Chorda Duburi Road from 0/0 to 7/00 km (4Lanning) under RDP	38,55.00	2010	2010	12%	3,32.00	3,32.00

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
ROADS/2010-11 –Contd.						<i>(₹ in lakh)</i>			
15.	Junction improvement of Rupali Square intersection on Janpath at Bhubaneswar from ch. 3/100 to 3/300 km during the year 2010-2011	2,42.06	2010-11	2011-12	11.09%	24.03	24.03	..	..
16.	Junctional improvement of Vani Vihar Square intersection on Jampath at Bhubaneswar from ch. 3/870 to 3/970 km during the year 2010-11	88.80	2010-11	2011-12	29.71%	28.22	28.22	..	..
17.	Impvt. To road from OSHB square such as widening to 4 lane with central meridian cycle track and footpath. Drain for the	3,75.00	2010-11	2011-12	17.27%	57.65	57.65	..	..
18.	Improvement to Ravi Talkies Tankapani toad such as widening from R.D 1/040 km to 1/800 km for the year 2010-11 Bhubaneswar	1,99.06	2010-11	2011-12	11.91%	25.11	25.11	..	..
19.	Impvt. to Khurda-Jatni-Pipli-Nimapara-Gop Road (SH-13) from 22/0 km to 29/680 km for 2010-11 under Core road Network Programme.	120.912 23.08.10	2010-11	2011-12	99.24%	1,20.00	1,20.00	..	..
20.	Improvement to road from Garage chhak to Sisupal Garh BBSR from 0/0 km to 1/360 km	194.812 30.09.10	2010-11	2011-12	25.66%	50.00	50.00	..	..
21.	Improvement to Panchada-Dasmanthpur-Giriligumma Road from 5/0 to 13/2 lm (8.20KM)	3,00.00	2010-11	2011-12	17%	50.00	50.00	..	300.00
22.	Improvement to Koraput-Laxmipur-Rayagada Road under 40/0 to 58/0 KM under Vijauawada Ranchi Corridor.	40,04.00 29.08.09	2009-10	2011-12	24%	10,13.86	1013.86	..	42,71.00
23.	Pulmonary Unit in SCB MC & Hospital, Cuttack.	2,10.27	2010-11	2011-12	Work in progress	50.00	50.00	..	..
24.	Construction of Circuit House, Kendrapara.	1,84.87	2010-11	2011-12	Work in progress	8.00	8.00	..	..
25.	Construction of Tahasil Office Building at Ganjam.	78.42	2010-11	2011-12	Work in progress	50.10	50.10	..	..

APPENDIX-X

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31ST MARCH 2011

Sl. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
ROADS/2010-11 – Concltd.									
26.	Construction of Tahasil Office at Polosora.	79.51	2010-11	2011-12	Work in progress	39.00	39.00	5.88	..
27.	Construction of Tahasil Office Building at K.S.Nagar.	79.29	2010-11	2011-12	Work in progress	28.00	28.00	54.29	..
28.	Construction of Tahasil Office Building at Bellaguntha.	79.99	2009-10	2011-12	Work in progress	41.00	41.00	..	..
29.	Construction of Hostel of C.T School, Phulbani.	1,00.20	2010-11	2011-12	Work in progress	15.00	15.00	..	..
30.	Construction of Administrative Building of B.Ed. College, Phulbani, Kandhamala.	2,92.12	2010-11	2011-12	Work in progress	70.00	70.00	..	..
31.	Construction of Hostel Building of B.Ed. College Phulbani, Kandhamala.	3,59.58	2010-11	2011-12	Work in progress	60.00	60.00	..	..
32.	Construction of Collectorate Building at Malkangiri.	4,61.68	2010-11	2011-12	Work in progress	57.20	57.20	..	..
33.	Construction of Circuit House at Malkangiri.	1,70.81	2010-11	2011-12	Work in progress	16.00	16.00	..	..
34.	Construction of Collectorate Building at Nuapada.	2,70.81	2010-11	2011-12	Work in progress	45.00	45.00	..	..
35.	Construction of Circuit House, Sonapur.	1,09.64	2010-11	2011-12	Work in progress	35.00	35.00	..	..
36.	Construction of Four laboratory room and one lecture theater for Balangir Junior Womens College.	1,20.69	2010-11	2011-12	Work in progress	60.69	60.69	..	..
37.	Works costing less than one crore (consolidated)	..	..	..	..	..	5,36.86	..	..

APPENDIX - XI

Statement of items for which allocation of balances as a result of re-organisation of States has not been finalised

Sl. No.	Item	Head of Account as per Finance Accounts 2010-2011	Amount to be allocated amongst successor States	
			At the time of Reorganisation (₹)	At present (₹)

Not applicable

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

Grant No.	Name of the Grant	Heads of Expenditure						Plan / Non Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major	Sub Major Head	Minor	Sub Head	Detail-led Head	Object			Salary	Non-Salary	Total
<i>(₹ in lakh)</i>												
1	2	3	4	5	6	7	8	9	10	11	12	13
07	Expr . relating to Works dept.	2059	80	053	Maintenance of Non-residential building under Chief Engineer (Roads & Building)			NP	M / R	10,72.79	1,43,82.50	1,54,55.29
07	-do-	2059	80	053	Maintenance of Non-residential building under Chief Engineer(National Highway and Projects)			NP	M/R		1,48.28	1,48.28
07	-do-	2059	80	053	Maintenance of Non-residential building			NP	M/R		62,81.84	62,81.84
07	-do..	2216	05	053	Maintenance & Repair of Govt.-Residential Building			NP	M/R	2023.48	3,00,00.00	3,20,23.48
07	-do-	2216	05	053	Maintenance & Repair of Office Residence of Governor			NP	M/R		13,95.81	13,95.81
07	-do-	2216	05	053	Maintenance & Repair of Buildings occupied by the staff of Secretariate Staff of the Governor under Chief Engineer, Roads & Buildings			NP	M/R	00	5,48.22	5,48.22
07	-do..	3054	01	104	Maintenance and Repair of Roads under Chief Engineer, National Highway & Projects			NP	M/R		4,47.50	4,47.50
07	-do-	3054	03	337	Maintenance and Repair of Roads under Chief Engineer, National Highway & Projects			NP	M/R	1250.35	7,47.56	19,97.91

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

Grant No.	Name of the Grant	Heads of Expenditure						Plan / Non Plan	Description / nomenclature of maintenance account head	Components of Expenditure		
		Major	Sub Major Head	Minor	Sub Head	Detail-led Head	Object			Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
07	Expr. relating to Works dept.	3054	03	337	Maintenance and Repair of Roads under Chief Engineer, Roads & Buildings.			NP	M/R	10,16.33	1,39,70.28	1,49,86.61
07	-do-	3054	03	337	Maintenance and Repair of I.B. under National Highways			NP	M/R		75.99	75.99
07.	-do-	3054	04	337	Maintenance and Repair Major District Roads & other roads under Chief Engineer, Roads & Buildings.			NP	M/R	2467.77	4,86,64.68	5,11,32.45
07	-do-	3054	04	337	Maintenance of Roads and Buildings			NP	M/R		8,47,25.20	8,47,25.20
13	Expr. relating to H&UD Dept.	2215	01	101	Maintenance and Repairs			NP	M/R	4465.87	1,16,78.22	1,61,44.09
13	-do-	2215	02	107	Maintenance and Repairs			NP	M/R	00	7,99.96	7,99.96
13	-do-	2216	05	053	Maintenance and Repairs of Office Residence of Governor			NP	M/R		1,81.77	1,81.77
13	-do-	2216	05	053	Maintenance and Repairs of Water Supply & Sanitary Installation			NP	M/R	3474.44	1,06,13.93	1,40,88.37
13	-do-	2216	05	053	Maintenance and Repairs of building occupied by the Secretariat staff of Governor			NP	M/R	00	85.00	85.00
20	-do-	2059	80	053	Maintenance and Repairs of Non-Residential Buildings			NP	M/R		7,99.27	7,99.27

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expr. Relating to Water resources dept.	2700	01	101	Maintenance and Repairs			NP	M/R	177.21	3,00.84	4,78.05
20	-do-	2700	02	101	Maintenance and Repairs			NP	M/R	509.41	10,38.25	15,47.66
20	-do-	2700	03	101	Maintenance and Repairs			NP	M/R	380.92	10,10.80	13,91.72
20	-do-	2700	04	101	Maintenance of Canals, Branches & Distributaries under Irrigation Scheme			NP	M/R	791.59	17,49.45	25,41.04
20	-do-	2700	05	101	Maintenance and Repairs			NP	M/R	5,93.83	3,34.12	9,27.95
20	-do-	2700	06	101	Maintenance and Repairs			NP	M/R	1,24.12	2,69.65	3,93.77
20	-do-	2700	07	101	Maintenance and Repairs			NP	M/R	1,51.83	2,95.14	4,46.97
20	-do-	2700	08	101	Maintenance and Repairs			NP	M/R	9,28.01	-2,06.52	7,21.49
20	-do-	2700	08	101	Maintenance and Repairs of Rengali Left Bank Canal			NP	M/R	8,70.07	2,84.02	11,54.09
20	-do-	2700	09	101	Maintenance and Repairs			NP	M/R	2,11.03	4,30.45	6,41.48
20	-do-	2700	10	101	Maintenance and Repairs			NP	M/R	1,51.66	3,09.52	4,61.18
20	-do-	2700	11	101	Maintenance and Repairs of Right Canal System			NP	M/R	1,80.21	6,02.73	7,82.94
20	-do-	2700	11	101	Maintenance and Repairs of Left Canal System			NP	M/R	2,20.53	11,55.63	13,76.16
20	-do-	2700	12	101	Maintenance and Repairs			NP	M/R	3,43.38	3,10.44	6,53.82
20	-do-	2700	34	101	Maintenance and Repairs			NP	M/R	37.40	98.78	1,36.18
20	-do-	2700	80	052	Maintenance and Repairs			NP	M/R	8,28.68	1,27.04	9,55.72
20	-do-	2700	80	800	Maintenance of Critical Major Irrigation Projects			NP	M/R	00	1,39,77.09	1,39,77.09
20	-do-	2701	01	101	Maintenance and Repairs			NP	M/R	7.38	20.30	27.68
20	-do-	2701	02	101	Maintenance and Repairs			NP	M/R	62.94	1,07.30	1,70.24
20	-do-	2701	03	101	Maintenance and Repairs			NP	M/R	38.55	46.70	85.25
20	-do-	2701	04	101	Maintenance and Repairs			NP	M/R	26.98	20.11	47.09
20	-do-	2701	05	101	Maintenance and Repairs			NP	M/R	21.15	54.94	76.09
20	-do-	2701	06	101	Maintenance and Repairs			NP	M/R	22.42	28.84	51.26

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

Grant No.	Name of the Grant	Heads of Expenditure						Plan / Non Plan	Description / nomenclature of maintenance account head	Components of Expenditure		
		Major	Sub Major Head	Minor	Sub Head	Detail-led Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expr. Relating to Water resources dept.	2701	07	101	Maintenance and Repairs			NP	M/R	13.08	36.62	49.70
20	-do-	2701	08	101	Maintenance and Repairs			NP	M/R	17.85	28.77	46.62
20	-do-	2701	09	101	Maintenance and Repairs			NP	M/R	28.96	56.21	85.17
20	-do-	2701	10	101	Maintenance and Repairs			NP	M/R	8.03	33.60	41.63
20	-do-	2701	11	101	Maintenance and Repairs			NP	M/R	37.67	57.52	95.19
20	-do-	2701	12	101	Maintenance and Repairs			NP	M/R	11.22	24.79	36.01
20	-do-	2701	13	101	Maintenance and Repairs			NP	M/R	4.96	36.37	41.33
20	-do-	2701	14	101	Maintenance and Repairs			NP	M/R	45.28	41.66	86.94
20	-do-	2701	15	101	Maintenance and Repairs			NP	M/R	00	60.65	60.65
20	-do-	2701	17	101	Maintenance and Repairs			NP	M/R	17.27	24.60	41.87
20	-do-	2701	18	101	Maintenance and Repairs			NP	M/R	9.97	47.74	57.71
20	-do-	2701	19	101	Maintenance and Repairs			NP	M/R	17.23	24.65	41.88
20	-do-	2701	20	101	Maintenance and Repairs			NP	M/R	42.90	50.20	93.10
20	-do-	2701	21	101	Maintenance and Repairs			NP	M/R	39.65	79.52	1,19.17
20	-do-	2701	22	101	Maintenance and Repairs			NP	M/R	22.93	13.51	36.44
20	-do-	2701	23	101	Maintenance and Repairs			NP	M/R	35.60	46.75	82.35
20	-do-	2701	24	101	Maintenance and Repairs			NP	M/R	7.76	57.19	64.95
20	-do-	2701	25	101	Maintenance and Repairs			NP	M/R	6.89	12.08	18.97
20	-do-	2701	26	101	Maintenance and Repairs			NP	M/R	1,00.30	1,02.90	2,03.20
20	-do-	2701	27	101	Maintenance and Repairs			NP	M/R	00	22.11	22.11
20	-do-	2701	28	101	Maintenance and Repairs			NP	M/R	8.85	21.89	30.74
20	-do-	2701	29	101	Maintenance and Repairs			NP	M/R	00	11.27	11.27
20	-do-	2701	30	101	Maintenance and Repairs			NP	M/R	58.47	42.07	1,00.54
20	-do-	2701	31	101	Maintenance and Repairs			NP	M/R	16.43	63.94	80.37

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expr. Relating to Water resources dept.	2701	32	101	Maintenance and Repairs			NP	M/R	15.49	15.96	31.45
20	-do-	2701	33	101	Maintenance and Repairs			NP	M/R	17.53	92.12	1,09.65
20	-do-	2701	35	101	Maintenance and Repairs			NP	M/R	13.35	19.58	32.93
20	-do-	2701	36	101	Maintenance and Repairs			NP	M/R	00	36.21	36.21
20	-do-	2701	37	101	Maintenance and Repairs			NP	M/R	26.39	32.47	58.86
20	-do-	2701	38	101	Maintenance and Repairs			NP	M/R	72.73	90.80	1,63.53
20	-do-	2701	39	101	Maintenance and Repairs			NP	M/R	19.03	24.74	43.77
20	-do-	2701	40	101	Maintenance and Repairs			NP	M/R	32.64	10.81	43.45
20	-do-	2701	41	101	Maintenance and Repairs			NP	M/R	69.39	53.93	1,23.32
20	-do-	2701	42	101	Maintenance and Repairs			NP	M/R	42.22	82.79	1,25.01
20	-do-	2701	48	101	Maintenance and Repairs			NP	M/R	93.15	93.25	1,86.40
20	-do-	2701	49	101	Maintenance and Repairs			NP	M/R	50.98	71.78	1,22.76
20	-do-	2701	60	101	Maintenance and Repairs			NP	M/R	50.19	85.34	1,35.53
20	-do-	2701	80	800	Maintenance of Critical Medium Irrigation Projects			NP	M/R	00	28,25.555	28,25.55
20	-do-	2702	01	800	Maintenance and Repairs			NP	M/R	17,56.10	62,75.64	80,31.74
20	-do-	2702	80	052	Maintenance and Repairs			NP	M/R	229.08	67.17	2,96.25
20	-do-	2711	02	800	Maintenance and Repairs			NP	M/R	183.61	14,58.68	16,42.29
20	-do-	2711	03	800	Maintenance and Repairs			NP	M/R	4.47	5,14.94	5,19.41
20	-do-	2801	01	102	Maintenance and Repairs			NP	M/R	149.02	1,86.42	3,35.44
20	-do-	3054	80	800	Maintenance of Roads and Buildings			NP	M/R	00	58,74.94	58,74.94

APPENDIX-XII

Maintenance expenditure with segregation of salary and non-salary portion

Grant No.	Name of the Grant	Heads of Expenditure						Plan / Non Plan	Description / nomenclature of maintenance account head	Components of Expenditure		
		Major	Sub Major Head	Minor	Sub Head	Detailed Head	Object			Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
										<i>(₹ in lakh)</i>		
28	Expr . relating to Rural deve dept.	2059	01	053	Maintenance of Buildings under Chief Engineers			NP	M/R	86.93	1,46,42.09	1,47,29.02
28	-do-	2059	01	053	Maintenance of Water Supply and Sanitation under Chief Engineer, RWSS			NP	M/R	1,56.16	19,26.22	20,82.38
28	-do-	2059	01	053	Maintenance of Water Supply and Sanitation			NP	M/R	00	32,98.47	32,98.47
28	-do-	2059	80	052	Maintenance and Repairs			NP	M/R	2,12.00	1,50.64	3,62.64
28	-do-	2215	01	052	Maintenance and Repairs			NP	M/R	2134.12	43.49	21,77.61
28	-do-	2215	01	102	Maintenance and Repairs			NP	M/R	4548.42	20,25.47	65,73.89
28	-do-	2216	05	053	Maintenance of Buildings under Chief Engineers			NP	M/R	94.55	1,20,46.72	12141.27
28	-do-	2216	05	053	Maintenance of Water Supply and Sanitation under Chief Engineer, RWSS			NP	M/R	66.69	10,03.02	10,69.71
28	-do-	2216	05	053	Maintenance of Water Supply and Sanitation			NP	M/R	00	10,42.39	104,2.39
28	-do-	2216	05	053	Maintenance & Restoration of Quarters of Doctors and Para-medical staffs			NP	M/R	00	18,55.31	18,55.31
28	-do-	3054	04	337	Maintenance of Roads and Buildings			NP	M/R	00	7,23,04.20	7,23,04.20
					TOTAL					3,31,25.87	37,71,59.39	41,02,85.26

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